

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 50 : Department of Elementary Education and Literacy										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3145.13	5.24	3150.37	2931.28	5.60	2936.88	3728.75	5.85	3734.60	
Capital	...	...	...	...	...	...	...	...	...
Total	3145.13	5.24	3150.37	2931.28	5.60	2936.88	3728.75	5.85	3734.60	
1. Secretariat-Social Services	2251	...	...	...	...	...	...	...	...
<i>General Education</i>										
<i>Elementary Education</i>										
2. Operation Black Board	2202	0.60	...	0.60	0.60	...	0.60	0.40	...	0.40
	2251	3.30	...	3.30	3.30	...	3.30	2.00	...	2.00
	3601	393.90	...	393.90	293.90	...	293.90	396.60	...	396.60
	3602	2.20	...	2.20	2.20	...	2.20	1.00	...	1.00
	<i>Total</i>	<i>400.00</i>	...	<i>400.00</i>	<i>300.00</i>	...	<i>300.00</i>	<i>400.00</i>	...	<i>400.00</i>
3. Teachers Training Programme	2202	25.00	...	25.00	5.00	...	5.00	25.00	...	25.00
	2251	0.50	...	0.50	0.50	...	0.50	0.53	...	0.53
	3601	186.00	...	186.00	151.00	...	151.00	186.00	...	186.00
	3602	7.50	...	7.50	3.50	...	3.50	8.00	...	8.00
	<i>Total</i>	<i>219.00</i>	...	<i>219.00</i>	<i>160.00</i>	...	<i>160.00</i>	<i>219.53</i>	...	<i>219.53</i>
4. Non-Formal Education	2202	85.00	...	85.00	40.00	...	40.00	45.00	...	45.00
	2251	0.50	...	0.50	0.50	...	0.50	10.00	...	10.00
	3601	264.50	...	264.50	119.50	...	119.50	245.00	...	245.00
	<i>Total</i>	<i>350.00</i>	...	<i>350.00</i>	<i>160.00</i>	...	<i>160.00</i>	<i>300.00</i>	...	<i>300.00</i>
5. Shiksha Karmi Project in Rajasthan	2202	19.28	...	19.28	19.28	...	19.28	26.12	...	26.12
6. Mahila Samakhya	2202	7.40	...	7.40	5.90	...	5.90	9.90	...	9.90
	2251	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10

	<i>Total</i>	7.50	...	7.50	6.00	...	6.00	10.00	...	10.00
7.National Bal Bhawan, New Delhi	2202	6.00	1.82	7.82	6.00	1.96	7.96	6.00	2.00	8.00
8. Lok Jumbish	2202	50.25	...	50.25	40.00	...	40.00	56.10	...	56.10
9. District Primary Edu. Programme(EAP)	2202	748.00	...	748.00	598.00	...	598.00	967.00	...	967.00
	2251	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	<i>Total</i>	750.00	...	750.00	600.00	...	600.00	969.00	...	969.00
10. District Primary Edu. Programme (Domestic Component)	2202	10.00	...	10.00	...	...	...	...	...	...
	2251	...	...	...	...	...	...	...	...	...
	<i>Total</i>	10.00	...	10.00	...	...	...	...	...	...
11. Nutritional Support to Primary Education(MDM)	2202	1031.10	...	1031.10	1500.00	...	1500.00	1090.00	...	1090.00
12. National Programme of Media Publicity and Advocacy of UEE	2202	10.00	...	10.00	1.00	...	1.00	...	...	...
13.Sarva Shiksha Abhiyan	2202	10.00	...	10.00	2.00	...	2.00	325.00	...	325.00
	3601	...	...	...	...	...	...	25.00	...	25.00
	<i>Total</i>	10.00	...	10.00	2.00	...	2.00	350.00	...	350.00
14. Special assistance to States/UTs for implemen- ting Elementary Education as Fundamental Right	2202	5.00	...	5.00	1.00	...	1.00	...	...	...
15. National Council of Teacher education	2202	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
16.National Programme for Woman Education	2202	160.00	...	160.00	50.00	...	50.00	160.00	...	160.00
Joint GOI-UN Programme for Primary Education(EAP)	2202	...	...	...	...	...	...	15.00	...	15.00
<i>Total Elementary Education</i>		3035.13	1.82	3036.95	2852.28	1.96	2854.24	3608.75	2.00	3610.75
<i>Adult Education</i>										
17. Voluntary Organisations	2202	14.00	...	14.00	9.00	...	9.00	14.00	...	14.00
18. Continuing Education for Neo-Literates	2202	39.00	...	39.00	29.00	...	29.00	53.00	...	53.00
	3601	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
	<i>Total</i>	40.00	...	40.00	30.00	...	30.00	55.00	...	55.00
19. Strengthening of Administrative Structure	2202	...	...	...	...	...	...	0.10	...	0.10
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	0.10	...	0.10
20. Special Project for eradication of Illiteracy	2202	25.00	...	25.00	18.00	...	18.00	10.00	...	10.00
21. Directorate of Adult Education	2202	15.40	1.73	17.13	12.40	1.62	14.02	20.00	1.79	21.79
22. National Literacy Mission Authority	2202	0.40	...	0.40	0.40	...	0.40	0.40	0.16	0.56

