

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 51 : Department of Secondary Education and Higher Education										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1553.89	3232.46	4786.35	1452.91	2927.12	4380.03	1720.27	2930.09	4650.36
	Capital	0.02	...	0.02	0.77	...	0.77	0.02	...	0.02
	Total	1553.91	3232.46	4786.37	1453.68	2927.12	4380.80	1720.29	2930.09	4650.38
1. Secretariat-Social Services	2251	0.28	18.94	19.22	0.28	18.44	18.72	0.50	27.61	28.11
2. Discretionary Grant	2013	...	0.03	0.03	...	0.03	0.03	...	0.04	0.04
<i>Secondary Education</i>										
3. National Council of Educational Research & Training	2202	14.00	20.70	34.70	10.00	30.00	40.00	13.00	30.00	43.00
4. Kendriya Vidyalaya Sangathan	2202	90.00	454.81	544.81	90.00	454.81	544.81	95.00	495.59	590.59
5. Navodaya Vidyalaya Samiti	2202	340.70	91.00	431.70	300.00	85.00	385.00	344.00	91.00	435.00
6. Vocationalisation of Education	2202	9.50	...	9.50	4.00	...	4.00	4.00	...	4.00
	2251	...	...	...	...	...	...	...	...	...
	3601	1.00	...	1.00	1.00	...	1.00	30.50	...	30.50
	3602	...	...	...	...	...	...	0.50	...	0.50
	Total	10.50	...	10.50	5.00	...	5.00	35.00	...	35.00
7. Computer Education in Schools	2202	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
	3601	8.95	...	8.95	3.95	...	3.95	27.50	...	27.50
	3602	0.05	...	0.05	0.05	...	0.05	0.50	...	0.50
	Total	10.00	...	10.00	5.00	...	5.00	30.00	...	30.00
8. Integrated Education for Disabled Children	2202	2.20	...	2.20	2.20	...	2.20	2.70	...	2.70
	3601	10.30	...	10.30	10.30	...	10.30	11.80	...	11.80
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	Total	13.00	...	13.00	13.00	...	13.00	15.00	...	15.00
9. Education Technology Programmes (INSAT CELL)	2202	14.00	...	14.00	14.00	...	14.00	13.00	...	13.00
	3601	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
	Total	18.00	...	18.00	18.00	...	18.00	16.00	...	16.00
10. Promotion of Science Laboratories	2202	1.40	...	1.40	1.40	...	1.40	1.90	...	1.90

	3601	23.00	...	23.00	8.15	...	8.15	18.50	...	18.50
	3602	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
	<i>Total</i>	<i>24.85</i>	...	<i>24.85</i>	<i>10.00</i>	...	<i>10.00</i>	<i>20.85</i>	...	<i>20.85</i>
11. National Open School	2202	14.00	...	14.00	10.00	...	10.00	9.70	...	9.70
12. Environment Orientation Programme	2202	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
13. Population Education Project(EAP)	2202	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00
14. Assistance for Boarding/Hostel facilities	2202	10.00	...	10.00	4.00	...	4.00	5.00	...	5.00
15. Central Tibetan Schools Society Administration	2202	3.00	11.50	14.50	3.00	11.50	14.50	4.00	13.14	17.14
16. Other Programmes	2202	3.10	0.53	3.63	1.65	0.53	2.18	5.15	0.58	5.73
<i>Total-Secondary Education</i>		<i>558.15</i>	<i>578.54</i>	<i>1136.69</i>	<i>474.65</i>	<i>581.84</i>	<i>1056.49</i>	<i>599.70</i>	<i>630.31</i>	<i>1230.01</i>
<i>University and Higher Education</i>										
17. University Grants Commission	2202	348.00	640.00	988.00	348.00	975.00	1323.00	407.00	1000.00	1407.00
18. Indira Gandhi National Open University	2202	30.00	11.00	41.00	30.00	5.50	35.50	42.00	7.50	49.50
19. Programmes to strengthen Scientific Research	2202	32.00	...	32.00	28.00	...	28.00	28.00	...	28.00
20. Improvement in Salary Scale of University & College Teachers	3601	...	1280.00	1280.00	...	744.00	744.00	...	600.00	600.00
21. Indian Council of Social Science Research	2202	7.50	7.05	14.55	7.50	10.00	17.50	12.90	8.00	20.90
22. Indian Council of Historical Research	2202	0.90	2.10	3.00	0.90	3.00	3.90	2.00	3.00	5.00
23. Rural Universities	2202	3.00	...	3.00	...	...	...	1.00	...	1.00
24 Commonwealth of Learning	2202	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
25. Indian Institute of Advance Studies	2202	0.99	2.00	2.99	0.99	2.88	3.87	2.00	2.73	4.73
26. Indian Council of Philosophical Research	2202	1.25	1.13	2.38	1.20	1.24	2.44	1.70	1.50	3.20
27. Hindi University	2202	...	...	...	...	...	...	...	...	...
28. Urdu University	2202	...	...	...	...	...	...	...	...	...
29. Upgradation of Libraries and Laboratories in Universities and Colleges	2202	20.00	...	20.00	...	...	...	...	...	...
30. Shastri Indo-Canadian Institute	2202	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
31. Other Programmes	2202	2.30	1.36	3.66	2.50	1.54	4.04	5.25	1.80	7.05
	6202	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.30</i>	<i>1.36</i>	<i>3.66</i>	<i>2.50</i>	<i>1.54</i>	<i>4.04</i>	<i>5.25</i>	<i>1.80</i>	<i>7.05</i>
<i>Total-University & Higher Education</i>		<i>445.94</i>	<i>1947.04</i>	<i>2392.98</i>	<i>419.09</i>	<i>1745.56</i>	<i>2164.65</i>	<i>501.85</i>	<i>1626.93</i>	<i>2128.78</i>
<i>Development of Languages</i>										
32. Directorate of Hindi	2202	4.00	4.14	8.14	3.95	3.54	7.49	5.00	4.94	9.94
33. Commission for Scientific & Tech. Terminology	2202	0.70	1.26	1.96	0.70	1.00	1.70	1.50	1.30	2.80
34. Kendriya Hindi Shikshan Mandal	2202	2.00	2.95	4.95	2.00	2.45	4.45	3.50	3.50	7.00
35. Appointment and Training of Hindi Teachers	2202	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
	3601	9.90	...	9.90	9.90	...	9.90	9.50	...	9.50

	3602	0.05	...	0.05	0.05	...	0.05	0.15	...	0.15
	<i>Total</i>	<i>10.00</i>	...	<i>10.00</i>	<i>10.00</i>	...	<i>10.00</i>	<i>9.75</i>	...	<i>9.75</i>
36. Regional Language Centres	2202	0.51	1.73	2.24	0.51	1.49	2.00	0.75	1.79	2.54
37. National Council for Promotion of Urdu Language	2202	4.10	...	4.10	4.10	...	4.10	5.00	...	5.00
38. Central Institute of Indian Languages	2202	0.79	2.15	2.94	0.79	2.06	2.85	3.25	2.47	5.72
NCPSL	2202	0.80	...	0.80	0.35	...	0.35	0.40	...	0.40
Appointment of Urdu Teacher	2202	0.50	...	0.50	0.10	...	0.10	1.75	...	1.75
Nation Council for Promotion for Kasmiri Lang.	2202	...	...	...	...	...	...	0.25	...	0.25
National Commission for Indian Language	2202	...	...	...	...	...	...	1.00	...	1.00
39. Modern Indian Languages- Others	2202	1.35	...	1.35	1.35	...	1.35	5.80	...	5.80
	3601	0.10	0.10	0.20	0.01	0.10	0.11	0.05	0.50	0.55
	<i>Total</i>	<i>1.45</i>	<i>0.10</i>	<i>1.55</i>	<i>1.36</i>	<i>0.10</i>	<i>1.46</i>	<i>5.85</i>	<i>0.50</i>	<i>6.35</i>
40. Rashtriya Sanskrit Sansthan	2202	9.00	5.51	14.51	9.00	9.36	18.36	9.00	7.50	16.50
41. Rashtriya Ved Vidya Pratisthan	2202	4.00	...	4.00	1.16	...	1.16	2.00	...	2.00
42. Development of Sanskrit Education	2202	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	3601	7.98	...	7.98	3.48	...	3.48	11.48	...	11.48
	3602	1.50	...	1.50	1.00	...	1.00	2.00	...	2.00
	<i>Total</i>	<i>9.50</i>	...	<i>9.50</i>	<i>4.50</i>	...	<i>4.50</i>	<i>13.50</i>	...	<i>13.50</i>
43. Modernisatiuon of Madarsa Education	3601	9.90	...	9.90	3.17	...	3.17	11.50	...	11.50
	3602	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
	<i>Total</i>	<i>10.00</i>	...	<i>10.00</i>	<i>3.27</i>	...	<i>3.27</i>	<i>12.00</i>	...	<i>12.00</i>
Rastriya Sanskrit and Classical Language	2202	0.05	...	0.05	0.05	...	0.05	...	...	...
44. Others	2202	5.50	...	5.50	5.50	...	5.50	0.50	...	0.50
<i>Total-Development of Languages</i>		<i>62.90</i>	<i>17.84</i>	<i>80.74</i>	<i>47.34</i>	<i>20.00</i>	<i>67.34</i>	<i>75.00</i>	<i>22.00</i>	<i>97.00</i>
<i>General</i>										
45. National Scholarship Scheme	2202	1.86	0.43	2.29	0.36	0.58	0.94	0.03	0.63	0.66
	3601	1.11	0.21	1.32	1.11	0.21	1.32	2.28	0.21	2.49
	3602	0.03	0.01	0.04	0.03	0.01	0.04	0.09	0.01	0.10
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>3.00</i>	<i>0.65</i>	<i>3.65</i>	<i>1.50</i>	<i>0.80</i>	<i>2.30</i>	<i>2.40</i>	<i>0.85</i>	<i>3.25</i>
46.. Book Promotion	2202	6.50	4.41	10.91	5.00	4.41	9.41	9.00	4.75	13.75
47. Indian National Commission/UNESCO	2202	0.91	5.46	6.37	0.98	5.79	6.77	2.86	6.00	8.86
	2552	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	<i>0.91</i>	<i>5.46</i>	<i>6.37</i>	<i>0.98</i>	<i>5.79</i>	<i>6.77</i>	<i>3.86</i>	<i>6.00</i>	<i>9.86</i>
48. Planning Norms	2202	3.75	1.45	5.20	3.60	1.78	5.38	3.80	1.85	5.65

	3601	15.00	...	15.00	10.00	...	10.00	18.00	...	18.00
	<i>Total</i>	<i>18.75</i>	<i>1.45</i>	<i>20.20</i>	<i>13.60</i>	<i>1.78</i>	<i>15.38</i>	<i>21.80</i>	<i>1.85</i>	<i>23.65</i>
49. Statistics	2202	5.00	...	5.00	0.01	...	0.01	5.88	...	5.88
Administration	2202	...	4.07	4.07	...	3.79	3.79	...	3.88	3.88
<i>Total-General</i>		<i>34.16</i>	<i>16.04</i>	<i>50.20</i>	<i>21.09</i>	<i>16.57</i>	<i>37.66</i>	<i>42.94</i>	<i>17.33</i>	<i>60.27</i>
<i>Total-General Education</i>		<i>1101.15</i>	<i>2559.46</i>	<i>3660.61</i>	<i>962.17</i>	<i>2363.97</i>	<i>3326.14</i>	<i>1219.49</i>	<i>2296.57</i>	<i>3516.06</i>
<i>Technical Education</i>										
50. University Grants Commission	2203	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
51. Community Polytechnics	2203	50.00	1.80	51.80	20.00	1.80	21.80	50.90	1.80	52.70
52. Indian Institutes of Technology	2203	110.18	315.37	425.55	199.18	300.00	499.18	123.60	330.00	453.60
53. Regional Engineering Colleges	2203	45.00	75.00	120.00	45.00	75.00	120.00	60.00	80.00	140.00
54. Scholarships	2203	16.00	8.00	24.00	12.00	8.00	20.00	16.00	8.00	24.00
55. Indian Institutes of Management, Ahmedabad, Calcutta, Bangalore and Lucknow	2203	18.00	50.12	68.12	18.00	40.00	58.00	18.00	45.00	63.00
56. Indian Institute of Science, Bangalore	2203	16.00	62.00	78.00	16.00	50.00	66.00	16.00	60.00	76.00
57. Re-organising, restructuring and strengthening of AICTE Bureau of Technical education and its Committee and Boards	2203	68.50	16.35	84.85	50.00	12.26	62.26	70.49	15.00	85.49
58. Technology Development Mission	2203	0.28	...	0.28	0.28	...	0.28	0.28	...	0.28
59. Polytechnics for the disabled	2203	4.00	...	4.00	2.00	...	2.00	4.00	...	4.00
60. Indian Institute of Information Technology	2203	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
61. National Instt. for Trg. in Industrial Engineering	2203	4.00	6.76	10.76	4.00	6.00	10.00	5.00	6.50	11.50
62. National Instt. for Forge and Foundary Technoloty	2203	3.00	4.10	7.10	3.00	4.10	7.10	3.00	4.50	7.50
63. School of Planning and Architecture	2203	2.95	5.05	8.00	2.95	4.50	7.45	2.95	5.00	7.95
64. Technical Teachers Training Institutes	2203	10.25	11.20	21.45	10.25	10.00	20.25	10.25	11.00	21.25
65. Sant Longowal Instt. of Engineering & Technology Engineering College, Jammu	2203	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
IIIT, Allhabad	2203	6.00	...	6.00	10.50	...	10.50	11.50	...	11.50
ISM, Dhanbad	2203	3.00	10.44	13.44	3.00	10.44	13.44	3.00	11.00	14.00
66. Computer Software and Services Research and Development	2203	10.00	...	10.00	1.00	...	1.00	10.00	...	10.00
67. Modernisation and Removal of Obsolescence	2203	4.00	...	4.00	2.00	...	2.00	4.00	...	4.00
68. Thrust Areas of Technical Education	2203	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
69. Board of Apprenticeship Training	2203	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
70.. Other Programmes	2203	2.00	2.30	4.30	2.00	2.30	4.30	2.00	2.53	4.53
Payment for Professor and Spl. Services(EAP)	2203	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
	3601	...	85.00	85.00	...	19.74	19.74	...	25.00	25.00

	4202	0.02	...	0.02	0.77	...	0.77	0.02	...	0.02
	<i>Total</i>	<i>2.02</i>	<i>85.19</i>	<i>87.21</i>	<i>2.77</i>	<i>19.93</i>	<i>22.70</i>	<i>7.03</i>	<i>25.19</i>	<i>32.22</i>
North Eastern Areas										
Development of North Eastern Region										
71. North Eastern Regional Institute of Science and Technology, Itanagar	2552	10.00	...	10.00	20.00	...	20.00	10.00	...	10.00
<i>Total-Technical Education</i>		<i>452.18</i>	<i>653.68</i>	<i>1105.86</i>	<i>490.93</i>	<i>544.33</i>	<i>1035.26</i>	<i>500.00</i>	<i>605.52</i>	<i>1105.52</i>
<i>Sports & Youth Services</i>										
72. Physical Education	2204	0.24	0.35	0.59	0.24	0.35	0.59	0.24	0.35	0.59
	3601	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total-Sports & Youth Services</i>		<i>0.30</i>	<i>0.35</i>	<i>0.65</i>	<i>0.30</i>	<i>0.35</i>	<i>0.65</i>	<i>0.30</i>	<i>0.35</i>	<i>0.65</i>
Grand Total		1553.91	3232.46	4786.37	1453.68	2927.12	4380.80	1720.29	2930.09	4650.38
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay*:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
Central Plan										
1. General Education	22202	1102.11	...	1102.11	962.28	...	962.28	1220.45	...	1220.45
2. Technical Education	22203	452.18	...	452.18	490.93	...	490.93	500.00	...	500.00
3. Sports & Youth Services	22204	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
5. Secretariat-Social Services	22251	0.28	...	0.28	0.28	...	0.28	0.50	...	0.50
Total -Central Plan		1554.87	...	1554.87	1453.79	...	1453.79	1721.25	...	1721.25
<i>*Inclusive of works outlay in the Ministry of Urban Development</i>										
	Demand No. 85	0.96	...	0.96	0.11	...	0.11	0.96	...	0.96