

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 52 : Department of Women and Child Development										
A. The Budget allocations, net of recoveries, are given below:-										(In crores of Rupees)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		1319.80	51.83	1371.63	1249.66	48.21	1297.87	1459.80	52.00	1511.80
Capital		0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Total		1320.00	51.83	1371.83	1249.86	48.21	1298.07	1460.00	52.00	1512.00
1. Secretariat-Social Services		2251	0.50	5.30	5.80	0.50	5.10	5.60	0.50	5.60
<i>Social Security & Welfare</i>										
<i>Child Welfare</i>										
2. Integrated Child Development Services		2235	10.00	...	10.00	4.20	...	4.20	6.00	...
		3601	830.76	...	830.76	841.56	...	841.56	919.00	...
		3602	15.00	...	15.00	10.00	...	10.00	10.00	...
		<i>Total</i>	<i>855.76</i>	<i>...</i>	<i>855.76</i>	<i>855.76</i>	<i>...</i>	<i>855.76</i>	<i>935.00</i>	<i>...</i>
3. World Bank Assisted ICDS Projects		2251	...	...	...	...	...	...	...	...
		2235	0.80	...	0.80	0.80	...	0.80	2.00	...
		3601	230.20	...	230.20	230.20	...	230.20	178.00	...
		<i>Total</i>	<i>231.00</i>	<i>...</i>	<i>231.00</i>	<i>231.00</i>	<i>...</i>	<i>231.00</i>	<i>180.00</i>	<i>...</i>
4. Training Programme under ICDS		2235	20.00	...	20.00	4.75	...	4.75	6.00	...
		3601	40.00	...	40.00	30.00	...	30.00	28.00	...
		3602	...	...	...	0.25	...	0.25	1.00	...
		<i>Total</i>	<i>60.00</i>	<i>...</i>	<i>60.00</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>35.00</i>	<i>...</i>
5. Day Care Centres		2235	5.00	15.50	20.50	3.85	13.15	17.00	4.50	14.00
6. Balwadi Nutrition Programme		2235	2.00	2.00	4.00	1.00	1.50	2.50	0.50	1.50
7. Contribution to UNICEF		2235	...	3.10	3.10	...	3.60	3.60	...	3.60
8. Early Childhood Education-Assistance to Voluntary Organisations		2235	0.40	2.50	2.90	0.40	2.00	2.40	0.30	2.00

9. National Institute of Public Cooperation and										
Child Development	2235	3.50	5.20	8.70	3.42	5.00	8.42	1.50	5.30	6.80
10. Other Schemes	2235	3.12	0.28	3.40	2.92	0.28	3.20	2.92	0.29	3.21
<i>Total-Child Welfare</i>		1160.78	28.58	1189.36	1133.35	25.53	1158.88	1159.72	26.69	1186.41
<i>Women's Welfare</i>										
11. Condensed Courses for Women Education	2235	9.00	...	9.00	1.65	...	1.65	1.50	...	1.50
12. Balika Samridhi Yojana	2235	40.00	...	40.00	0.03	...	0.03	0.03	...	0.03
	3601	...	...	...	39.81	...	39.81	26.80	...	26.80
	3602	...	...	...	0.16	...	0.16	0.17	...	0.17
	<i>Total</i>	40.00	...	40.00	40.00	...	40.00	27.00	...	27.00
13. Hostels for Working Women	2235	7.73	...	7.73	7.73	...	7.73	7.00	...	7.00
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	7.75	...	7.75	7.75	...	7.75	7.02	...	7.02
14. Support to Training & Employment Programme	2235	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
15. Mahila Samriddhi Yojana	2235	2.04	...	2.04	2.04	...	2.04	15.00	...	15.00
16. Socio-economic Programmes	2235	5.00	...	5.00	0.01	...	0.01	1.00	...	1.00
17. Central Social Welfare Board	2235	14.00	10.50	24.50	12.25	10.13	22.38	14.00	11.00	25.00
18. Training-cum-Production Centres	2235	15.00	...	15.00	13.00	...	13.00	13.00	...	13.00
19. Short Stay Homes	2235	13.52	1.90	15.42	8.51	1.90	10.41	12.00	2.51	14.51
20. Awareness Generation Programme	2235	4.00	...	4.00	3.00	...	3.00	1.80	...	1.80
21. National Commission for Women	2235	3.50	...	3.50	3.25	...	3.25	3.50	...	3.50
22. Swashakti Project(Integ. Prj. for Dev. of Women)	2235	12.81	...	12.81	5.00	...	5.00	15.00	...	15.00
23. Rashtriya Mahila Kosh	2235	0.01	...	0.01	0.01	...	0.01	3.00	...	3.00
24. Indra Mahila Yojana	3601	9.50	...	9.50	0.01	...	0.01	17.00	...	17.00
	3602	0.50	...	0.50	0.01	...	0.01	1.00	...	1.00
	<i>Total</i>	10.00	...	10.00	0.02	...	0.02	18.00	...	18.00
25. Other Programmes	2235	3.84	0.05	3.89	1.82	0.05	1.87	6.06	0.05	6.11
<i>Total-Women's Welfare</i>		155.47	12.45	167.92	113.31	12.08	125.39	150.88	13.56	164.44
<i>Total-Social Security & Welfare</i>		1316.25	41.03	1357.28	1246.66	37.61	1284.27	1310.60	40.25	1350.85
<i>Nutrition</i>										
26. Other Schemes	2236	3.05	5.50	8.55	2.50	5.50	8.00	2.70	6.15	8.85
	4059	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
	<i>Total</i>	3.25	5.50	8.75	2.70	5.50	8.20	2.90	6.15	9.05

<i>Total-Nutrition</i>		3.25	5.50	8.75	2.70	5.50	8.20	2.90	6.15	9.05
27. Lumpsum provision for schemes for the benefit of North Eastern region and Sikkim	2235	...	...	...	...	...	...	146.00	...	146.00
28. Aid Material and Equipment - Gross	3606	...	...	...	...	...	...	...	...	...
Deduct - Transfer to Functional Major Heads	3606	...	...	...	...	...	...	...	...	...
Aid Material and Equipment - Net		...	...	...	...	...	...	...	...	...
Grand Total		1320.00	51.83	1371.83	1249.86	48.21	1298.07	1460.00	52.00	1512.00
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Secretariat- Social Services	22251	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
2. Social Security and Welfare	22235	1316.25	...	1316.25	1246.66	...	1246.66	1456.60	...	1456.60
3. Nutrition	22236	3.25	...	3.25	2.70	...	2.70	2.90	...	2.90
Total		1320.00	...	1320.00	1249.86	...	1249.86	1460.00	...	1460.00