

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES											
Demand No.53 : Department of Public Enterprises											
A. The Budget allocations, net of recoveries, are given below:-											
										(Rs.in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	...	4.27	4.27	0.14	4.28	4.42	...	3.00	3.00	
	Capital	
	Total	...	4.27	4.27	0.14	4.28	4.42	...	3.00	3.00	
1.Secretariat-Economic Services											
1.01	Department of Public Enterprises	3451	...	2.38	2.38	0.14	2.40	2.54	...	2.58	2.58
1.02	Department of Disinvestment*	3451	0.27	0.27
	<i>Total</i>	2.38	2.38	0.14	2.67	2.81	...	2.58	2.58
2. Disinvestment Commission*											
		3475	...	1.47	1.47	...	1.20	1.20
2.Contribution to International Centre for Public Enterprises.											
		2852	...	0.35	0.35	...	0.36	0.36	...	0.35	0.35
3. Other Expenditure											
		3475	...	0.07	0.07	...	0.05	0.05	...	0.07	0.07
Grand Total			...	4.27	4.27	0.14	4.28	4.42	...	3.00	3.00