

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES											
Demand No 54 : Department of Heavy Industry											
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue		3.70	38.69	42.39	3.70	479.07	482.77	3.75	103.78	107.53	
Capital		116.30	455.64	571.94	76.30	469.41	545.71	134.25	219.65	353.90	
Total		120.00	494.33	614.33	80.00	948.48	1028.48	138.00	323.43	461.43	
1. Secretariat - Economic Services		3451	1.00	3.30	4.30	1.00	4.87	5.87	1.25	5.71	6.96
<i>Industries</i>											
<i>Engineering Industries</i>											
2. Reseach and Development of Automaive											
Industry		2852	...	...	...	...	...	...	9.00	9.00
3. Interest Subsidy:											
3.01 Hindustan Paper Corporation Ltd		2852	...	4.53	4.53	...	4.53	4.53	...	4.53	4.53
3.02 Heavy Engineering Corporation Ltd.		2852	...	20.82	20.82	...	36.74	36.74	...	36.74	36.74
3.03 Bharat Bhari Udyog Nigam Ltd.		2852	329.68	329.68
3.04 NEPA Ltd.		2852	10.05	10.05
Total		25.35	25.35	...	381.00	381.00	...	41.27	41.27
4. Guarantee Fee Subsidy:											
4.01 Heavy Engineering Corporation Ltd.		2852	2.64	2.64	...	2.64	2.64
4.02 Hindustan Cables Ltd.		2852	1.12	1.12	...	1.12	1.12
Total		3.76	3.76	...	3.76	3.76
5. Interest Subsidy on Bank Finance to PSU's for implimentation of VRS		2852	...	10.00	10.00	...	1.00	1.00	...	10.00	10.00
6. Grants to PSEs for VRS											
6.01 Scooter India Ltd.		2852	1.00	1.00	...	1.00	1.00
6.02 Praga Tools Ltd.		2852	5.60	5.60	...	2.50	2.50
6.03 Instrumentation Ltd.		2852	20.00	20.00	...	5.00	5.00

6.04 National Instruments Ltd.	2852	...	...	...	...	7.50	7.50	...	1.00	1.00
6.05 Hindustan Cables Ltd.	2852	...	...	...	...	35.00	35.00	...	13.00	13.00
6.06 Bharat Bhari Udyog Nigam Ltd.	2852	...	...	...	...	15.70	15.70	...	10.00	10.00
6.07 NEPA Ltd.	2852	...	...	...	...	3.10	3.10	...	1.00	1.00
	<i>Total</i>	...	...	...	...	87.90	87.90	...	33.50	33.50
7. Other Expenditure	2852	2.70	0.04	2.74	2.70	0.54	3.24	2.50	0.54	3.04
Total-Industries		2.70	35.39	38.09	2.70	474.20	476.90	2.50	98.07	100.57
8. Non Plan investment in Public Enterprises										
8.01 H. M.T. Ltd.	4858	...	2.50	2.50	...	17.50	17.50	...	11.35	11.35
8.02 Instrumentation Ltd.	4858	...	6.50	6.50	...	6.50	6.50	...	...	...
8.03 Bharat Bhari Udyog Nigam Ltd.	4858	...	...	...	...	0.01	0.01	...	...	...
8.04 Praga Tools Ltd.	4858	...	...	...	...	20.44	20.44	...	...	...
8.05 NEPA Ltd.	4860	...	...	...	...	16.16	16.16	...	...	...
	<i>Total</i>	...	9.00	9.00	...	60.61	60.61	...	11.35	11.35
9. Non Plan Loans to Public Enterprises										
Engineering Industries										
9.01 National Instruments Ltd.	6858	...	...	...	...	4.40	4.40	...	...	...
9.02 Bharat Ophthalmic Glass Ltd.	6858	...	...	...	...	14.88	14.88	...	...	...
9.03 Cycle Corporation of India Ltd	6858	...	...	...	...	20.66	20.66	...	...	...
9.04 National Bicycle Corporation of India Ltd	6858	...	...	...	...	8.63	8.63	...	...	...
9.05 Heavy Engineering Corp. Ltd.	6858	...	15.84	15.84	...	87.60	87.60	...	...	...
9.06 Mining and Allied Machinery Corporation Ltd.	6858	...	...	...	...	96.99	96.99	...	...	...
9.07 Rehabilitation Industries Corporation Ltd.	6858	...	...	...	...	6.76	6.76	...	...	...
9.08 Bharat Yantra Nigam Ltd.	6858	...	...	...	...	13.66	13.66	...	...	...
9.09 Bharat Bhari Udyog Nigam Ltd.	6858	...	9.00	9.00	...	67.64	67.64	...	...	...
9.10 Praga Tools Ltd	6858	...	...	...	...	...	...	...	...	...
9.11 Instrumentation Ltd.	6858	...	6.50	6.50	...	6.50	6.50	...	...	...
9.12 Hindustan Cables Ltd.	6858	...	...	...	...	...	...	...	...	...
9.13 H. M. T. Ltd.	6858	...	2.50	2.50	...	2.50	2.50	...	1.35	1.35
9.14 Lump Sum for Voluntary Separation Scheme and Statutory dues	6858	...	337.00	337.00	...	6.79	6.79	...	100.00	100.00
Consumer Industries										
9.15 Tannery and Footwear Corporation of India Ltd.	6860	...	...	...	...	16.04	16.04	...	...	...
10.16 Tyre Corporation of India Ltd.	6860	...	4.00	4.00	...	1.93	1.93	...	...	...

9.17 Hindustan Salts Ltd	6860	...	0.80	0.80	...	0.85	0.85	...	0.95	0.95
9.18 NEPA Ltd	6860	...	5.00	5.00	...	...	...	...	...	...
9.19 Hindustan Photo Films Mfg. Company Ltd.	6860	...	5.00	5.00	...	5.00	5.00	...	...	...
9.20 Bharat Leather Corp. Ltd.	6860	...	...	...	...	...	...	...	...	...
9.21 Hindustan Paper Corp. Ltd.	6860	...	9.00	9.00	...	7.50	7.50	...	6.00	6.00
9.22 National Industrial Dev. Corp. Ltd.	6885	...	2.00	2.00	...	3.70	3.70	...	...	...
9.23 Lump Sum for Revival Schemes of PSEs	6854	...	50.00	50.00	...	...	...	...	100.00	100.00
9.24 Cement Corporation of India Ltd.	6854	...	...	...	...	36.77	36.77	...	...	...
	Total	...	446.64	446.64	...	408.80	408.80	...	208.30	208.30
10. Investments in Public Enterprises	4854	19.50	...	19.50	18.96	...	18.96	32.50	...	32.50
	4858	36.55	...	36.55	17.98	...	17.98	40.47	...	40.47
	4860	8.05	...	8.05	7.63	...	7.63	9.14	...	9.14
	4885	...	...	...	...	...	...	...	...	...
	6854	7.50	...	7.50	6.00	...	6.00	2.50	...	2.50
	6858	36.62	...	36.62	18.07	...	18.07	40.49	...	40.49
	6860	8.08	...	8.08	7.66	...	7.66	9.15	...	9.15
	6885	...	...	...	...	...	...	...	...	...
	Total	116.30	...	116.30	76.30	...	76.30	134.25	...	134.25
Grand Total		120.00	494.33	614.33	80.00	948.48	1028.48	138.00	323.43	461.43
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investments in Public Enterprises	Head of	Budget	I. E. B. R.	Total	Budget	I. E. B. R.	Total	Budget	I. E. B. R.	Total
	Dev.	Support			Support			Support		
<i>Engineering Industries</i>										
10.01 Bharat Heavy Electricals Ltd.	12858	...	134.20	134.20	...	128.00	128.00	...	210.00	210.00
10.02 HMT Ltd	12858	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
10.03 Heavy Engineering Corporation Ltd.	12858	20.00	...	20.00	11.00	...	11.00	20.00	...	20.00
10.04 Mining and Allied Machinery Corporation Ltd.	12858	0.01	...	0.01	0.01	...	0.01	...	...	...
10.05 Scooters India Ltd.	12858	4.30	...	4.30	3.77	...	3.77	2.00	...	2.00
10.06 National Instruments Ltd.	12858	0.01	...	0.01	0.01	...	0.01	...	...	...
10.07 Hindustan Cables Ltd.	12858	6.00	...	6.00	6.00	...	6.00	4.00	...	4.00
10.08 Instrumentation Ltd.	12858	1.50	...	1.50	...	...	...	5.00	...	5.00
10.09 Bharat Ophthalmic Glass Ltd.	12858	0.01	...	0.01	0.01	...	0.01	...	...	...
10.10 Cycle Corporation of India Ltd.	12858	0.01	...	0.01	0.01	...	0.01	...	...	...
10.11 Andrew Yule and Co. Ltd.	12858	0.01	2.81	2.82	0.01	6.41	6.42	2.66	4.50	7.16

10.12 Praga Tools Ltd.	12858	2.01	...	2.01	2.01	...	2.01	2.00	...	2.00
10.13 Bharat Yantra Nigam Ltd.	12858	2.32	29.70	32.02	2.01	28.40	30.41	14.41	12.90	27.31
10.14 Bharat Bhari Udyog Nigam Ltd.	12858	36.98	1.80	38.78	11.20	...	11.20	29.89	0.50	30.39
10.15 Fluid Control Research Institute	12858	...	0.30	0.30	...	...	...	...	...	...
10.16 Engineering Projects (India) Ltd.	12858	...	...	...	...	2.30	2.30	...	1.76	1.76
10.17 National Bicycle Corpn. Of India Ltd.	12858	...	...	...	...	...	...	...	...	...
10.18 Rehabilitation Ind. Corporation Ltd.	12858	...	...	...	...	...	...	...	...	...
Total - Engineering Industries		73.17	168.81	241.98	36.05	165.11	201.16	80.96	229.66	310.62
<i>Consumer Industries</i>										
10.19 Bharat Leather Corporation Ltd.	12860	0.01	...	0.01	0.01	...	0.01	...	...	...
10.20 Hindustan Paper Corporation Ltd	12860	6.02	47.00	53.02	11.52	38.56	50.08	12.02	53.93	65.95
10.21 NEPA Ltd	12860	6.34	...	6.34	...	...	...	0.01	...	0.01
10.22 Hindustan Salts Ltd.	12860	1.75	0.50	2.25	1.75	0.50	2.25	1.26	...	1.26
10.23 Hindustan Photofilms Manufacturing Co. Ltd.	12860	0.01	...	0.01	0.01	...	0.01	2.00	...	2.00
10.24 Tyre Corporation of India Ltd.	12860	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
10.25 Tannery & Footwear Corpn.of India Ltd.	12860	...	...	...	...	...	...	...	...	...
Total - Consumer Industries		16.13	47.50	63.63	15.29	39.06	54.35	18.29	53.93	72.22
<i>Cement & Non-metallic Mineral Industries</i>										
10.26 Cement Corporation of India Ltd.	12854	15.00	10.00	25.00	12.00	...	12.00	5.00	...	5.00
10.27 Crucial Balancing Investment for sustained viability of PEs.	12854	12.00	...	12.00	12.96	...	12.96	30.00	...	30.00
<i>Other Outlays on Industries</i>										
10.28 National Industrial Development Corpn. Ltd.	12885	...	...	...	...	...	...	...	...	...
Total		116.30	226.31	342.61	76.30	204.17	280.47	134.25	283.59	417.84
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C.Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
1. Engineering Industries	12858	76.87	168.81	245.68	39.75	165.11	204.86	84.71	229.66	314.37
2. Consumer Industries	12860	16.13	47.50	63.63	15.29	39.06	54.35	18.29	53.93	72.22
3. Cement and Non-metallic mineral Industries	12854	27.00	10.00	37.00	24.96	...	24.96	35.00	...	35.00
4. Other Outlays on Industries	12885	...	...	...	...	...	...	...	...	...
Total		120.00	226.31	346.31	80.00	204.17	284.17	138.00	283.59	421.59