

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF INFORMATION AND BROADCASTING										
Demand No 55 : Ministry of Information and Broadcasting										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<b>Revenue</b>	<b>51.86</b>	<b>978.08</b>	<b>1029.94</b>	<b>77.73</b>	<b>1040.57</b>	<b>1118.30</b>	<b>83.53</b>	<b>1114.00</b>	<b>1197.53</b>
	<b>Capital</b>	<b>93.14</b>	<b>...</b>	<b>93.14</b>	<b>126.55</b>	<b>...</b>	<b>126.55</b>	<b>186.47</b>	<b>...</b>	<b>186.47</b>
	<b>Total</b>	<b>145.00</b>	<b>978.08</b>	<b>1123.08</b>	<b>204.28</b>	<b>1040.57</b>	<b>1244.85</b>	<b>270.00</b>	<b>1114.00</b>	<b>1384.00</b>
1. Secretariat - Social Services	2251	0.56	12.43	12.99	0.56	12.87	13.43	0.52	14.09	14.61
<i>Information and Publicity</i>										
2. Films	2220	23.49	35.11	58.60	17.58	34.84	52.42	26.75	36.15	62.90
3. Certification of Cinematographic Films	2205	0.60	1.54	2.14	0.60	1.44	2.04	0.90	1.54	2.44
4. Research & Training in Mass Communication	2220	3.88	4.37	8.25	3.88	4.98	8.86	4.76	4.49	9.25
5. Advertising and Visual Publicity	2220	1.45	43.12	44.57	1.45	45.46	46.91	1.35	50.96	52.31
6. Press Information Services.	2220	1.08	19.09	20.17	0.96	19.16	20.12	1.12	20.76	21.88
7. Field Publicity	2220	1.36	19.11	20.47	1.25	18.38	19.63	1.65	19.33	20.98
8. Song & Drama Division	2220	1.80	13.26	15.06	1.90	13.62	15.52	2.20	13.86	16.06
9. Publications	2220	0.60	25.56	26.16	0.74	25.30	26.04	0.98	27.85	28.83
10 Interest Subsidy to P.T.I.	2220	...	0.12	0.12	...	0.12	0.12	...	0.12	0.12
11. Buildings&Machinery	4220	13.14	...	13.14	16.55	...	16.55	15.17	...	15.17
12. Investments in Public Enterprises	4220	...	...	...	...	...	...	1.00	...	1.00
13. Investment in Joint Sector Companies	4220	...	...	...	...	...	...	...	...	...
14. Grants to Assam Govt for construction of a film studio.	3601	...	...	...	...	...	...	...	...	...
15. Other Expenditure	2220	0.04	4.37	4.41	0.04	4.40	4.44	0.30	4.85	5.15
16. Grants-in-aid to Prasar Bharati	2221	...	...	...	...	...	...	43.00	920.00	963.00
17. Loans to Prasar Bharati	6221	...	...	...	...	...	...	170.30	...	170.30

<i>Broadcasting</i>										
<i>Akashvani</i>										
1. Direction & Administration	2221	5.80	19.01	24.81	5.67	20.14	25.81	...	...	...
2. Research and Development	2221	3.52	19.45	22.97	2.96	20.70	23.66	...	...	...
3. Operational Expenses:										
3.01 Operation & Maintenance	2221	4.10	87.32	91.42	4.00	87.71	91.71	...	...	...
3.02 Programme Services	2221	8.32	327.99	336.31	5.79	352.03	357.82	...	...	...
3.03 News Services	2221	...	24.93	24.93	...	26.76	26.76	...	...	...
3.04 External Services	2221	0.25	5.59	5.84	0.08	5.70	5.78	...	...	...
3.05 Commercial Services	2221	...	32.65	32.65	...	34.06	34.06	...	...	...
3.06 Other Expenditure	2221	0.01	5.84	5.85	...	7.11	7.11	...	...	...
<i>Total-Operational expenses</i>		12.68	484.32	497.00	9.87	513.37	523.24	...	...	...
4. Departmental Canteens	2221	...	1.13	1.13	...	1.20	1.20	...	...	...
5. Less - Receipts	0221	...	-129.50	-129.50	...	-104.50	-104.50	...	...	...
6. Net		12.68	355.95	368.63	9.87	410.07	419.94	...	...	...
7. Transfers to/from Reserve Fund										
7.01 Transfer to Commercial Revenues Fund	2221	...	93.75	93.75	...	75.00	75.00	...	...	...
7.02 Transfer from Commercial Revenues Fund	2221	-15.00	-43.34	-58.34	-11.00	-43.34	-54.34	...	...	...
<i>Total</i>		-15.00	50.41	35.41	-11.00	31.66	20.66	...	...	...
8. Capital Expenditure:										
8.01 Studios	4221	26.85	...	26.85	23.02	...	23.02	...	...	...
8.02 Transmitters	4221	40.27	...	40.27	34.35	...	34.35	...	...	...
8.03 Buildings Equipments Etc	4221	32.37	...	32.37	31.29	...	31.29	...	...	...
8.04 Transfer from Commercial Revenues Fund	4221	-61.80	...	-61.80	-45.80	...	-45.80	...	...	...
8.05 Other Expenditure	4221	0.51	...	0.51	0.34	...	0.34	...	...	...
<i>Total Capital Expenditure</i>		38.20	...	38.20	43.20	...	43.20	...	...	...
<i>Total Akashvani</i>		45.20	444.82	490.02	50.70	482.57	533.27	...	...	...
<i>Doordarshan:</i>										
1.Direction & Administration	2221	0.01	18.27	18.28	0.01	18.73	18.74	...	...	...
2. Operational Expenses:										
2.01 Operation & Maintenance	2221	31.00	151.95	182.95	18.52	157.75	176.27	...	...	...
2.02 Programme Services	2221	63.98	300.67	364.65	95.28	336.13	431.41	...	...	...
2.03 Commercial Services	2221	...	86.86	86.86	...	75.65	75.65	...	...	...
2.04 Other Expenditure	2221	0.01	-1.79	-1.78	0.01	7.12	7.13	...	...	...

<i>Total-Operational expenses</i>		94.99	537.69	632.68	113.81	576.65	690.46	...	...	...
3. Departmental Canteens	2221	...	0.65	0.65	...	0.73	0.73	...	...	...
4. Less - Receipts	0221	...	-581.00	-581.00	...	-506.00	-506.00	...	...	...
5. Net		94.99	-42.66	52.33	113.81	71.38	185.19	...	...	...
6. Transfers to/from Reserve Fund										
6.01 Transfer to Commercial Revenues Fund	2221	...	477.25	477.25	...	415.00	415.00	...	...	...
6.02 Transfer from Commercial Revenues Fund	2221	-85.00	-97.68	-182.68	-72.55	-127.68	-200.23	...	...	...
	<i>Total</i>	-85.00	379.57	294.57	-72.55	287.32	214.77	...	...	...
7 Capital Expenditure:										
7.01 Studios	4221	88.11	...	88.11	71.10	...	71.10	...	...	...
7.02 Transmitters	4221	145.51	...	145.51	156.65	...	156.65	...	...	...
7.03 Buildings & Equipments	4221	62.25	...	62.25	58.27	...	58.27	...	...	...
7.04 Transfer from Commercial Revenues Fund	4221	-254.72	...	-254.72	-219.72	...	-219.72	...	...	...
7.05. Other Expenditure	4221	0.65	...	0.65	0.50	...	0.50	...	...	...
<i>Total Capital Expenditure</i>		41.80	...	41.80	66.80	...	66.80	...	...	...
<i>Total- Doordarshan</i>		51.80	355.18	406.98	108.07	377.43	485.50	...	...	...
<i>Total- Broadcasting</i>		97.00	800.00	897.00	158.77	860.00	1018.77	...	...	...
<b>Grand Total</b>		<b>145.00</b>	<b>978.08</b>	<b>1123.08</b>	<b>204.28</b>	<b>1040.57</b>	<b>1244.85</b>	<b>270.00</b>	<b>1114.00</b>	<b>1384.00</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investments in Public Enterprises:</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
12.01 National Film Development Corporation	22220	...	6.10	6.10	...	6.11	6.11	...	10.70	10.70
12.02 Broadcasting Engineering Consultants(India) Ltd.	22220	...	1.76	1.76	...	0.85	0.85	1.00	1.51	2.51
<b>Total</b>		...	<b>7.86</b>	<b>7.86</b>	...	<b>6.96</b>	<b>6.96</b>	<b>1.00</b>	<b>12.21</b>	<b>13.21</b>
<b>C. Plan Outlay*:-</b>										
1. Information & Publicity *	22220	48.00	7.86	55.86	45.51	6.96	52.47	56.70	12.21	68.91
2. Broadcasting *	22221	97.00	416.52	513.52	158.77	349.07	507.84	213.30	427.14	640.44
<b>Total</b>		<b>145.00</b>	<b>424.38</b>	<b>569.38</b>	<b>204.28</b>	<b>356.03</b>	<b>560.31</b>	<b>270.00</b>	<b>439.35</b>	<b>709.35</b>
*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										