

28.01 Exhibition in Electronics	2250	...	0.55	0.55	...	0.55	0.55	...	1.00	1.00
28.02 Foreign Trade	3453	...	5.09	5.09	...	2.09	2.09	...	1.10	1.10
28.03 Electronics Ind. Dev.Programme	2852	...	...	...	...	...	...	...	...	...
28.04 DOE Building (M/o Information Technology)	4859	0.12	...	0.12	0.12	...	0.12	0.10	...	0.10
28.05 IPR Promotion Programme.	2852	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
28.06 Other Schemes	2852	42.23	0.20	42.43	38.23	0.20	38.43	43.55	0.20	43.75
	7425	...	...	...	...	...	...	...	...	...
	4859	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	<i>43.85</i>	<i>5.84</i>	<i>49.69</i>	<i>39.85</i>	<i>2.84</i>	<i>42.69</i>	<i>44.15</i>	<i>2.30</i>	<i>46.45</i>
29. Aid Material & Equipments - Gross	3606	...	2.50	2.50	...	2.00	2.00	...	4.00	4.00
Deduct - Transfers to functional Major head	3606	...	-2.50	-2.50	...	-2.00	-2.00	...	-4.00	-4.00
Net-Aid Materials & Equipments	<i>Total</i>	...	...	...	...	...	...	...	...	...
30. Investment in Public Sector Enterprises										
SCL	4859	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
ET&T	6859	0.01	...	0.01	0.01	...	0.01	0.05	...	0.05
NICSI	4859	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>0.02</i>	...	<i>0.02</i>	<i>0.02</i>	...	<i>0.02</i>	<i>0.08</i>	...	<i>0.08</i>
31. Lumpsum provision for projects/schemes for the benefit of	2852	...	...	...	...	...	...	18.50	...	18.50
North East Region and Sikkim	3451	...	...	...	...	...	...	8.43	...	8.43
	4859	...	...	...	...	...	...	9.59	...	9.59
	<i>Total</i>	...	...	...	...	...	...	<i>36.52</i>	...	<i>36.52</i>
32. Information Technology Programme.	2852	...	...	...	15.00	...	15.00	...	...	...
	4859	...	...	...	5.00	...	5.00	...	...	...
	<i>Total</i>	...	...	...	<i>20.00</i>	...	<i>20.00</i>	...	...	...
Grand Total		180.00	28.00	208.00	170.00	25.00	195.00	365.20	27.00	392.20
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Development	Support			Support			Support		
1. Semi Conductor Complex Ltd.	12859	0.01	2.66	2.67	0.01	7.86	7.87	0.02	0.20	0.22
2. CMC Ltd.	12859	...	62.70	62.70	...	52.20	52.20	...	49.37	49.37
3. ET & T Ltd.	12859	0.01	...	0.01	0.01	...	0.01	0.05	...	0.05
4. NICSI	12859	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>0.02</i>	<i>65.36</i>	<i>65.38</i>	<i>0.02</i>	<i>60.06</i>	<i>60.08</i>	<i>0.07</i>	<i>49.57</i>	<i>49.64</i>

Other Institutions/Bodies										
NCST/SAMEER/SEPP/C-DAC.etc	12859	...	58.03	58.03	...	63.33	63.33	...	126.93	126.93
Total		0.02	123.39	123.41	0.02	123.39	123.41	0.07	176.50	176.57
C. Plan Outlay*:-										
1. Telecommunications and Electronics Industries	12859	171.60	123.39	294.99	163.10	123.39	286.49	227.90	176.50	404.40
2. Secretariat-Economic Services	13451	4.70	...	4.70	4.70	...	4.70	133.00	...	133.00
3. Other Scientific Research	13425	3.70	...	3.70	2.20	...	2.20	4.30	...	4.30
Total		180.00	123.39	303.39	170.00	123.39	293.39	365.20	176.50	541.70