

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF LABOUR										
Demand No. 57: Ministry Of Labour										
A. The Budget allocations , net of recoveries, are given below :										(Rs.in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	111.40	756.41	867.81	89.43	753.28	842.71	98.00	805.01	903.01
	Capital	...	...	...	...	...	...	...	...	...
	Total	111.40	756.41	867.81	89.43	753.28	842.71	98.00	805.01	903.01
1. Secretariat - Social Services	2251	...	10.18	10.18	...	10.89	10.89	...	12.71	12.71
Labour And Employment										
Labour										
2. Research and Statistics	2230	10.43	3.92	14.35	7.70	3.39	11.09	8.00	3.70	11.70
3. Industrial Relations	2230	4.44	14.34	18.78	3.90	15.54	19.44	3.60	20.00	23.60
4. Working Conditions and Safety	2230	5.80	20.14	25.94	3.45	20.97	24.42	3.95	24.20	28.15
5. Labour Welfare Schemes	2230	...	55.57	55.57	...	54.00	54.00	...	61.76	61.76
	3601	...	3.00	3.00	...	3.20	3.20	...	3.00	3.00
	4250	...	0.06	0.06	...	...	...	...	0.10	0.10
	6250	...	1.48	1.48	...	0.84	0.84	...	0.22	0.22
	Total	...	60.11	60.11	...	58.04	58.04	...	65.08	65.08
6. Net Transfer to/from Labour Welfare Funds										
6.01 Beedi Workers Welfare Fund										
	To	2230	...	42.00	42.00	...	40.00	40.00	...	42.00
	From	2230	...	-34.35	-34.35	...	-35.55	-35.55	...	-38.81
		3601	...	-3.00	-3.00	...	-3.20	-3.20	...	-3.00
		4250	...	-0.06	-0.06	...	...	...	...	-0.10
		6250	...	-1.30	-1.30	...	-0.75	-0.75	...	-0.09
	Net		...	3.29	3.29	...	0.50	0.50	...	-0.00

6.02 Mica Mines Labour Welfare Fund										
To	2230	...	1.80	1.80	...	3.00	3.00	...	1.80	1.80
From	2230	...	-2.36	-2.36	...	-1.69	-1.69	...	-1.80	-1.80
	6250	...	...	...	...	...	...	...	...	...
Net		...	-0.56	-0.56	...	1.31	1.31	...	...	...
6.03 Iron Ore Mines, Manganese Ore Mines										
Chrome Ore Mines Labour Welfare Fund										
To	2230	...	30.00	30.00	...	26.00	26.00	...	25.00	25.00
From	2230	...	-11.40	-11.40	...	-9.96	-9.96	...	-12.52	-12.52
	6250	...	-0.03	-0.03	...	-0.01	-0.01	...	-0.03	-0.03
Net		...	18.57	18.57	...	16.03	16.03	...	12.45	12.45
6.04 Limestone and Dolomite Mines										
Labour Welfare Fund										
To	2230	...	6.00	6.00	...	5.00	5.00	...	5.00	5.00
From	2230	...	-7.16	-7.16	...	-6.48	-6.48	...	-8.22	-8.22
	6250	...	-0.15	-0.15	...	-0.08	-0.08	...	-0.10	-0.10
Net		...	-1.31	-1.31	...	-1.56	-1.56	...	-3.32	-3.32
6.05 Cine Workers Welfare Fund										
To	2230	...	0.30	0.30	...	0.50	0.50	...	0.30	0.30
From	2230	...	-0.30	-0.30	...	-0.32	-0.32	...	-0.41	-0.41
Net		...	...	...	...	0.18	0.18	...	-0.11	-0.11
Total		...	19.99	19.99	...	16.46	16.46	...	9.02	9.02
Social Security for Labour										
7. Employees Pension Scheme, 1995	2230	...	560.01	560.01	...	560.01	560.01	...	590.01	590.01
8. Family Pension-cum-Life Insurance Scheme for										
Plantation Workers in Assam and Deposit link	2230	...	12.00	12.00	...	12.00	12.00	...	14.20	14.20
Insurance Scheme for Tea Plantation Workers in Assam										
Total- Social Security for Labour		...	572.01	572.01	...	572.01	572.01	...	604.21	604.21
Labour Education										
9. Central Board for Workers Education	2230	3.00	14.25	17.25	3.00	14.25	17.25	4.21	14.50	18.71
10. National Labour Institute	2230	2.50	1.60	4.10	2.50	1.60	4.10	2.38	1.80	4.18
Total - Labour Education		5.50	15.85	21.35	5.50	15.85	21.35	6.59	16.30	22.89

11. Rehabilitation of Bonded Labour	2230	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	3601	3.98	...	3.98	3.98	...	3.98	4.23	...	4.23
	Total	4.00	...	4.00	4.00	...	4.00	4.25	...	4.25
12. Improvement in Working conditions of Child\										
Women Labour	2230	40.20	...	40.20	34.20	...	34.20	36.20	...	36.20
13. Compensation to families of heavy duty										
inter-state vehicle drivers killed in accidents	3601	...	0.50	0.50	...	0.50	0.50	...	0.30	0.30
14. International Cooperation	2230	...	3.50	3.50	...	3.50	3.50	...	3.25	3.25
15. Other items	2230	0.92	1.26	2.18	1.10	1.35	2.45	1.05	1.62	2.67
	3601	1.01	...	1.01	0.51	...	0.51	...	...	...
	Total	1.93	1.26	3.19	1.61	1.35	2.96	1.05	1.62	2.67
Total - Labour		72.30	711.62	783.92	60.36	707.61	767.97	63.64	747.68	811.32
Employment and Training										
16. Employment	2230	2.72	12.23	14.95	1.10	12.73	13.83	3.79	17.10	20.89
	3601	1.10	...	1.10	0.01	...	0.01	...	...	...
	Total	3.82	12.23	16.05	1.11	12.73	13.84	3.79	17.10	20.89
17. Training	2230	26.14	20.66	46.80	22.06	20.29	42.35	18.19	25.44	43.63
	3601	6.37	...	6.37	3.90	...	3.90	1.31	...	1.31
	3602	0.34	...	0.34	0.15	...	0.15	0.06	...	0.06
Total - Training		32.85	20.66	53.51	26.11	20.29	46.40	19.56	25.44	45.00
18. Counselling and Retraining of rationalised										
Labour	2230	1.25	...	1.25	1.00	...	1.00	...	...	...
Deduct expenditure met from NRF	2230	...	...	...	...	...	...	...	...	...
	Net	1.25	...	1.25	1.00	...	1.00	...	...	...
Total- Employment and Training		37.92	32.89	70.81	28.22	33.02	61.24	23.35	42.54	65.89
Total-Labour and Employment		110.22	744.51	854.73	88.58	740.63	829.21	86.99	790.22	877.21
19. Welfare of SC , ST and other Backward Classes	2225	1.18	1.72	2.90	0.85	1.76	2.61	1.21	2.08	3.29
20. Aid Material & Equipments - Gross	3606	...	0.93	0.93	...	0.77	0.77	...	0.75	0.75
Deduct - Transfer to Functional Major Heads	3606	...	-0.93	-0.93	...	-0.77	-0.77	...	-0.75	-0.75
Aid Material & Equipments - Net		...	...	...	...	...	...	...	...	...
21. Lumpsum provision for projects/schemes	2552	...	...	...	...	...	...	9.80	...	9.80
of North Eastern Area and Sikkim										
Grand Total		111.40	756.41	867.81	89.43	753.28	842.71	98.00	805.01	903.01

C. Plan Outlay*	Head of	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Labour and Employment	22230	130.07	...	130.07	94.88	...	94.88	121.79	...	121.79
2. Welfare of SC, ST& other Backward Classes	22225	1.18	...	1.18	0.85	...	0.85	1.21	...	1.21
		131.25	...	131.25	95.73	...	95.73	123.00	...	123.00
* Inclusive of Works Outlay in the Ministry of Urban Development										
	Demand No. 83	2.50	...	2.50	1.30	...	1.30	5.00	...	5.00
	Demand No. 85	17.35	...	17.35	5.00	...	5.00	20.00	...	20.00
	Total	19.85	...	19.85	6.30	...	6.30	25.00	...	25.00