

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS											
Demand No. 58 : Law and Justice											
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	70.00	145.64	215.64	73.68	554.90	628.58	75.00	359.67	434.67	
	Capital	...	...	...	...	...	...	...	...	...
	Total	70.00	145.64	215.64	73.68	554.90	628.58	75.00	359.67	434.67	
1. Secretariat-General Services											
1.01	Department of Legal Affairs	2052	...	9.80	9.80	...	10.77	10.77	...	12.15	12.15
1.02	Legislative Department	2052	...	3.48	3.48	...	3.54	3.54	...	4.15	4.15
1.03	Department of Justice	2052	...	0.60	0.60	...	0.63	0.63	...	0.64	0.64
1.04	Others	2052	...	4.01	4.01	...	5.48	5.48	...	5.15	5.15
	Total		...	17.89	17.89	...	20.42	20.42	...	22.09	22.09
2. Organs of State											
Elections											
2.01	Elections to 13th Lok Sabha	2015	...	29.03	29.03	...	429.03	429.03	...	223.98	223.98
2.02	Normal Election Expenses	2015	...	65.97	65.97	...	65.97	65.97	...	71.02	71.02
2.03	Issue of Identity Cards to Voters	2015	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
	Total		...	100.00	100.00	...	500.00	500.00	...	300.00	300.00
3. Fiscal Services											
3.01	Income Tax Appellate Tribunal	2020	...	14.98	14.98	...	16.55	16.55	...	18.35	18.35
4. Administration of Justice											
4.01	National Judicial Academy	2014	15.00	...	15.00	18.68	...	18.68	0.05	...	0.05
4.02	Special Courts	3601	...	0.01	0.01	0.01	0.01

4.03 International Centre for Alternative Disputes Resolution(ICADR)	2014	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
4.04 Grant-in-aid to Union Territories without Legislature for infrastructural facility for judiciary	2014	1.15	...	1.15	1.15	...	1.15	2.15	...	2.15
4.05 Grants-in-aid	2014	...	...	...	...	1.25	1.25	...	...	...
4.06 Other Expenditure	2014	...	7.29	7.29	...	10.91	10.91	...	12.84	12.84
Total		16.15	9.80	25.95	19.83	14.66	34.49	2.20	15.35	17.55
5. Other Administrative Services										
5.01 Infrastructural facilities for Judiciary	3601	50.00	...	50.00	50.00	...	50.00	60.45	...	60.45
5.02 Grant-in-aid to Union Territory Governments	3602	3.85	...	3.85	3.85	...	3.85	4.85	...	4.85
5.03 Other Programmes	2070	...	2.97	2.97	...	3.27	3.27	...	3.88	3.88
Total		53.85	2.97	56.82	53.85	3.27	57.12	65.30	3.88	69.18
6. Lumpsum provision for projects/schemes for the benefits of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	7.50	...	7.50
Grand Total		70.00	145.64	215.64	73.68	554.90	628.58	75.00	359.67	434.67
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
C. Plan Outlay	Dev	Support			Support			Support		
1. Administration of Justice	32014	70.00	...	70.00	73.68	...	73.68	75.00	...	75.00