

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF MINES AND MINERALS										
Demand No 62 : Department of Coal										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>242.54</b>	<b>159.90</b>	<b>402.44</b>	<b>228.36</b>	<b>138.93</b>	<b>367.29</b>	<b>304.36</b>	<b>151.95</b>	<b>456.31</b>	
<b>Capital</b>	<b>328.67</b>	<b>...</b>	<b>328.67</b>	<b>316.65</b>	<b>...</b>	<b>316.65</b>	<b>568.64</b>	<b>...</b>	<b>568.64</b>	
<b>Total</b>	<b>571.21</b>	<b>159.90</b>	<b>731.11</b>	<b>545.01</b>	<b>138.93</b>	<b>683.94</b>	<b>873.00</b>	<b>151.95</b>	<b>1024.95</b>	
1. Secretariat-Economic Services	3451	...	4.09	4.09	0.22	4.32	4.54	0.33	4.88	
<i>Labour and Employment</i>										
<b>Coal Mines Labour Welfare</b>										
2. Contribution to the Family pension cum Life Assurance Fund for Coal Mines workers	2230	...	33.60	33.60	...	32.42	32.42	...	29.38	29.38
<i>Coal and Lignite</i>										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	...	60.00	60.00	...	50.00	50.00	...	55.00	55.00
4. Development of Transportation infrastructure in Coal field areas (Met out of cess collections)	2803	...	60.00	60.00	...	50.00	50.00	...	60.00	60.00
5. Scheme of grant-in-aid to PSUs for implementation of VRS	2803	160.00	...	160.00	165.00	...	165.00	180.00	...	180.00
6. Regulatory Framework Review Project	2803	3.89	...	3.89	6.00	...	6.00	...	...	...
7. Research & Development Programme	2803	20.52	...	20.52	7.38	...	7.38	13.25	...	13.25
8. Regional Exploration	2803	32.56	...	32.56	32.56	...	32.56	30.37	...	30.37
9. Rehabilitation, control of fire & subsidence in Jharia and Raniganj Coalfields	2803	...	...	...	...	...	...	6.69	...	6.69
10. Detailed Drilling	2803	5.38	...	5.38	5.38	...	5.38	29.51	...	29.51
11. Environmental Measures & Subsidence control	2803	20.00	...	20.00	11.63	...	11.63	13.52	...	13.52
12. Coal Controller	2803	0.19	1.97	2.16	0.19	1.94	2.13	0.25	2.76	3.01
13. Commissioner of Payments	2803	...	0.24	0.24	...	0.25	0.25	...	0.26	0.26

<i>Total-Coal and Lignite</i>		242.54	122.21	364.75	228.14	102.19	330.33	273.59	118.02	391.61
14. Investments in Public Enterprises	4801	...	...	...	...	...	...	...	...	...
	4803	...	...	...	35.55	...	35.55	55.34	...	55.34
	6801	27.92	...	27.92	...	...	...	...	...	...
	6803	300.75	...	300.75	281.10	...	281.10	456.44	...	456.44
	<i>Total</i>	328.67	...	328.67	316.65	...	316.65	511.78	...	511.78
15. Lumpsum provision for N.E.Region & Sikkim	3451	...	...	...	...	...	...	0.04	...	0.04
	2803	...	...	...	...	...	...	30.40	...	30.40
	4803	...	...	...	...	...	...	6.15	...	6.15
	6803	...	...	...	...	...	...	50.71	...	50.71
	<i>Total</i>	...	...	...	...	...	...	87.30	...	87.30
<b>Grand Total</b>		<b>571.21</b>	<b>159.90</b>	<b>731.11</b>	<b>545.01</b>	<b>138.93</b>	<b>683.94</b>	<b>873.00</b>	<b>151.95</b>	<b>1024.95</b>
<b>B. Investments in Public Enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	support			support			support		
14.01 Neyveli Lignite Corpn. Ltd.	12801	27.92	268.72	296.64	...	260.56	260.56	...	558.65	558.65
	12803	174.45	401.53	575.98	145.00	416.30	561.30	360.00	249.80	609.80
	<i>Total</i>	202.37	670.25	872.62	145.00	676.86	821.86	360.00	808.45	1168.45
14.02 Coal India Ltd.	12803	54.50	2501.50	2556.00	130.97	2545.22	2676.19	87.17	2703.15	2790.32
14.03 Singareni Collieries Co. Ltd.	12803	71.80	155.39	227.19	40.68	176.52	217.20	64.61	263.21	327.82
<b>Total</b>		<b>328.67</b>	<b>3327.14</b>	<b>3655.81</b>	<b>316.65</b>	<b>3398.60</b>	<b>3715.25</b>	<b>511.78</b>	<b>3774.81</b>	<b>4286.59</b>
<b>C. Plan Outlay</b>										
1. Power	12801	27.92	268.72	296.64	...	260.56	260.56	...	558.65	558.65
2. Coal and Lignite	12803	543.29	3058.42	3601.71	545.01	3138.04	3683.05	873.00	3216.16	4089.16
<b>Total</b>		<b>571.21</b>	<b>3327.14</b>	<b>3898.35</b>	<b>545.01</b>	<b>3398.60</b>	<b>3943.61</b>	<b>873.00</b>	<b>3774.81</b>	<b>4647.81</b>