

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF MINES AND MINERALS										
Demand No. 63 : Department of Mines										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	
Revenue	131.38	164.28	295.66	291.18	168.22	459.40	148.01	246.65	394.66	
Capital	31.88	113.00	144.88	36.89	160.00	196.89	101.99	112.00	213.99	
Total	163.26	277.28	440.54	328.07	328.22	656.29	250.00	358.65	608.65	
1.Secretariat-Economic Services	3451	...	5.05	5.05	...	4.89	4.89	...	5.59	5.59
<i>Non-Ferrous Mining and Metallurgical Industries</i>										
2.Geological Survey of India	2853	101.00	146.92	247.92	92.00	145.87	237.87	99.90	158.31	258.21
3.Grants to Mineral Exploration Corporation Ltd.	2853	7.00	...	7.00	7.00	...	7.00	8.50	...	8.50
4. Indian Bureau of Mines	2853	19.38	11.91	31.29	19.38	11.85	31.23	22.01	12.34	34.35
	4853	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total	19.88	11.91	31.79	19.88	11.85	31.73	22.51	12.34	34.85	
5. Grants to Bharat Gold Mines Ltd.	2853	...	...	...	...	5.00	5.00	...	67.72	67.72
6. Interest Subsidy										
6.01 Hindustan Copper Ltd.	2853	...	...	...	167.43	...	167.43	...	...	...
7. Other Programmes	2853	4.00	0.40	4.40	5.37	0.61	5.98	5.50	2.69	8.19
<i>Total-Non-Ferrous Mining and Metallurgical Industries</i>										
		131.88	159.23	291.11	291.68	163.33	455.01	136.41	241.06	377.47
8. Non-Plan Loan to Public Sector Enterprises										
8.01 Bharat Gold Mines Limited	6853	...	10.00	10.00	...	20.00	20.00	...	10.00	10.00
8.02 Mineral Exploration Corporation Limited	6853	...	3.00	3.00	...	...	...	...	2.00	2.00
8.03. Hindustan Copper limited	6853	...	100.00	100.00	...	140.00	140.00	...	100.00	100.00
Total	...	113.00	113.00	...	160.00	160.00	...	112.00	112.00	
9. Investment in Public Enterprises	4853	9.38	...	9.38	14.39	...	14.39	65.99	...	65.99
	6853	22.00	...	22.00	22.00	...	22.00	35.50	...	35.50
Total	31.38	...	31.38	36.39	...	36.39	101.49	...	101.49	

10.Lump sum provision for the benefit of										
North Eastern Region & Sikkim										
10.01 Geological survey of India	2853	...	...	...	...	...	...	11.10	...	11.10
10.02 Indian Bureau of Mines	2853	...	...	...	...	...	...	1.00	...	1.00
	Total	...	...	...	...	...	...	12.10	...	12.10
Grand Total		163.26	277.28	440.54	328.07	328.22	656.29	250.00	358.65	608.65
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
9.01 Bharat Aluminium Company Ltd.	12853	...	130.61	130.61	...	164.35	164.35	...	82.10	82.10
9.02 Hindustan Copper Ltd.	12853	23.00	20.00	43.00	28.01	15.00	43.01	30.00	10.00	40.00
9.03 National Aluminium Company Ltd.	12853	...	852.30	852.30	...	877.22	877.22	...	1282.67	1282.67
9.04 Hindustan Zinc Ltd.	12853	...	177.00	177.00	...	110.00	110.00	65.08	260.00	325.08
9.05 Mineral Exploration Corpn. Ltd.	12853	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50
9.06 Bharat Gold Mines Ltd.	12853	5.00	...	5.00	5.00	...	5.00	1.00	...	1.00
9.07 Sikkim Mining Corporation	12853	0.38	...	0.38	0.38	...	0.38	0.91	...	0.91
9.08 Other bodies/Institutions	12853	...	5.45	5.45	...	3.05	3.05	...	3.50	3.50
Total		31.38	1185.36	1216.74	36.39	1169.62	1206.01	101.49	1638.27	1739.76
C. Plan Outlay *										
1. Non-Ferrous Mining and Metallurgical Industries	12853	171.26	1185.36	1356.62	334.27	1169.62	1503.89	260.00	1638.27	1898.27
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No 84	12853	2.00	...	2.00	0.20	...	0.20	2.00	...	2.00
Demand No 85	12853	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
Total		8.00	...	8.00	6.20	...	6.20	10.00	...	10.00