

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES										
Demand No. 64 : Ministry of Non-Conventional Energy Sources										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>263.21</b>	<b>4.82</b>	<b>268.03</b>	<b>225.77</b>	<b>4.97</b>	<b>230.74</b>	<b>325.45</b>	<b>5.30</b>	<b>330.75</b>
	<b>Capital</b>	<b>90.29</b>	<b>...</b>	<b>90.29</b>	<b>88.73</b>	<b>...</b>	<b>88.73</b>	<b>113.55</b>	<b>...</b>	<b>113.55</b>
	<b>Total</b>	<b>353.50</b>	<b>4.82</b>	<b>358.32</b>	<b>314.50</b>	<b>4.97</b>	<b>319.47</b>	<b>439.00</b>	<b>5.30</b>	<b>444.30</b>
1. Secretariat-Economic Services	3451	4.40	4.82	9.22	4.40	4.97	9.37	4.96	5.30	10.26
Non-Conventional Energy Sources										
2.Solar Energy Programme	2810	60.25	...	60.25	55.52	...	55.52	69.10	...	69.10
	3601	0.50	...	0.50	0.19	...	0.19	0.05	...	0.05
	3602	1.50	...	1.50	1.50	...	1.50	4.30	...	4.30
	4810	0.10	...	0.10	0.04	...	0.04	0.05	...	0.05
	<i>Total</i>	<i>62.35</i>	<i>...</i>	<i>62.35</i>	<i>57.25</i>	<i>...</i>	<i>57.25</i>	<i>73.50</i>	<i>...</i>	<i>73.50</i>
3. Biogas Programme & NBB										
	2810	49.65	...	49.65	50.65	...	50.65	48.60	...	48.60
	3601	17.83	...	17.83	16.83	...	16.83	17.90	...	17.90
	3602	0.02	...	0.02	0.02	...	0.02	...	...	...
	<i>Total</i>	<i>67.50</i>	<i>...</i>	<i>67.50</i>	<i>67.50</i>	<i>...</i>	<i>67.50</i>	<i>66.50</i>	<i>...</i>	<i>66.50</i>
4. Wind Energy Programme	2810	9.38	...	9.38	8.78	...	8.78	13.05	...	13.05
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.04	...	0.04
	<i>Total</i>	<i>9.40</i>	<i>...</i>	<i>9.40</i>	<i>8.80</i>	<i>...</i>	<i>8.80</i>	<i>13.10</i>	<i>...</i>	<i>13.10</i>
5. Bio-mass Programme	2810	21.10	...	21.10	21.00	...	21.00	37.70	...	37.70
6. Integrated Rural Energy Programme	2501	2.25	...	2.25	0.70	...	0.70	1.00	...	1.00
	2810	...	...	...	...	...	...	...	...	...
	3601	9.00	...	9.00	7.17	...	7.17	6.90	...	6.90

	3602	0.75	...	0.75	0.13	...	0.13	0.10	...	0.10
	<i>Total</i>	<i>12.00</i>	...	<i>12.00</i>	<i>8.00</i>	...	<i>8.00</i>	<i>8.00</i>	...	<i>8.00</i>
7. Other Sources of Energy	2810	29.25	...	29.25	21.04	...	21.04	26.79	...	26.79
	3601	3.00	...	3.00	2.30	...	2.30	0.35	...	0.35
	3602	...	...	...	...	...	...	0.15	...	0.15
	<i>Total</i>	<i>32.25</i>	...	<i>32.25</i>	<i>23.34</i>	...	<i>23.34</i>	<i>27.29</i>	...	<i>27.29</i>
8. Improved Chulhas	2810	14.99	...	14.99	12.99	...	12.99	14.99	...	14.99
	3601	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>20.00</i>	...	<i>20.00</i>	<i>18.00</i>	...	<i>18.00</i>	<i>19.00</i>	...	<i>19.00</i>
9. Energy from Urban and Agricultural Wastes	2810	12.00	...	12.00	5.00	...	5.00	15.00	...	15.00
10. Investement in Public Enterprises	4810	44.00	...	44.00	42.50	...	42.50	29.00	...	29.00
	6810	46.19	...	46.19	46.19	...	46.19	84.50	...	84.50
	<i>Total</i>	<i>90.19</i>	...	<i>90.19</i>	<i>88.69</i>	...	<i>88.69</i>	<i>113.50</i>	...	<i>113.50</i>
11. National Institute of Renewable Energy	2810	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
12. Other Items	2810	21.31	...	21.31	11.52	...	11.52	15.45	...	15.45
13. Lumpsum provision for N.E.Region & Sikkim	2810	...	...	...	...	...	...	36.00	...	36.00
	3601	...	...	...	...	...	...	8.00	...	8.00
	<i>Total</i>	...	...	...	...	...	...	44.00	...	44.00
<b>Grand Total</b>		<b>353.50</b>	<b>4.82</b>	<b>358.32</b>	<b>314.50</b>	<b>4.97</b>	<b>319.47</b>	<b>439.00</b>	<b>5.30</b>	<b>444.30</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investement in Public enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev	Support			Support			Support		
12.01 Indian Renewable Energy Development Agency	12810	90.19	411.11	501.30	88.69	500.42	589.11	113.50	505.24	618.74
	<i>Total</i>	<i>90.19</i>	<i>411.11</i>	<i>501.30</i>	<i>88.69</i>	<i>500.42</i>	<i>589.11</i>	<i>113.50</i>	<i>505.24</i>	<i>618.74</i>
<b>C. Plan Outlay*</b>										
1. Non Conventional Sources of Energy	12810	352.75	411.11	763.86	313.95	500.42	814.37	439.00	505.24	944.24
2. Special Programmes for Rural Development	12501	2.25	...	2.25	0.70	...	0.70	1.00	...	1.00
<b>Total</b>		<b>355.00</b>	<b>411.11</b>	<b>766.11</b>	<b>314.65</b>	<b>500.42</b>	<b>815.07</b>	<b>440.00</b>	<b>505.24</b>	<b>945.24</b>
* Inclusive of works outlay provided in the Demands of Ministry of Urban Development										
<i>Demand No.84</i>	<i>12810</i>	<i>1.20</i>	...	<i>1.20</i>	...	...	...	<i>0.80</i>	...	<i>0.80</i>
<i>Demand No.85</i>	<i>12810</i>	<i>0.30</i>	...	<i>0.30</i>	<i>0.15</i>	...	<i>0.15</i>	<i>0.20</i>	...	<i>0.20</i>
	<i>Total</i>	<i>1.50</i>	...	<i>1.50</i>	<i>0.15</i>	...	<i>0.15</i>	<i>1.00</i>	...	<i>1.00</i>