

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS										
Demand No 66 : Ministry of Personnel, Public Grievances and Pensions										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	13.90	159.47	173.37	9.36	160.80	170.16	18.43	169.00	187.43	
Capital	1.10	10.06	11.16	0.84	9.00	9.84	0.90	11.00	11.90	
Total	15.00	169.53	184.53	10.20	169.80	180.00	19.33	180.00	199.33	
Major Head										
1. Secretariat -General Services	2052	1.83	22.44	24.27	1.67	19.20	20.87	3.15	22.30	25.45
2. Central Administrative Tribunals	2014	...	19.46	19.46	...	18.96	18.96	...	21.40	21.40
3. Staff Selection Commission	2051	...	12.89	12.89	...	17.95	17.95	...	15.96	15.96
<i>Police</i>										
4. Central Bureau of Investigation	2055	0.94	84.80	85.74	0.81	85.33	86.14	0.86	89.70	90.56
	4055	...	1.06	1.06	...	1.00	1.00	...	1.00	1.00
	Total	0.94	85.86	86.80	0.81	86.33	87.14	0.86	90.70	91.56
<i>Other Administrative Services</i>										
5. Training	2070	11.13	15.06	26.19	6.88	14.08	20.96	12.49	13.64	26.13
	4059	1.10	...	1.10	0.84	...	0.84	0.90	...	0.90
	Total	12.23	15.06	27.29	7.72	14.08	21.80	13.39	13.64	27.03
6. Loans to States for House Building Advances to All India Service Officers	7601	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
7. Purchase of Land for Construction of houses for AIS officers posted in North East	4216	...	1.00	1.00	...	...	...	...	1.00	1.00
8. Other Items	2070	...	4.82	4.82	...	5.28	5.28	...	6.00	6.00
9. Lump-sum provision for projects/schemes for the benefit of the North Eastern Region & Sikkim	2552	...	...	...	...	...	...	1.93	...	1.93
Grand Total		15.00	169.53	184.53	10.20	169.80	180.00	19.33	180.00	199.33

