

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF PLANNING										
Demand No 68 : Ministry of Planning										
A. The Budget allocations, net of recoveries, are given below:-										(Rs.in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	128.90	26.87	155.77	115.70	26.55	142.25	11.06	30.00	41.06
	Capital	81.10	...	81.10	27.04	...	27.04	8.94	...	8.94
	Total	210.00	26.87	236.87	142.74	26.55	169.29	20.00	30.00	50.00
1. Secretariat-Economic Services	3451	...	0.35	0.35	...	0.30	0.30	...	0.37	0.37
2. Planning Commission	3451	3.11	23.34	26.45	3.11	23.11	26.22	3.12	25.83	28.95
3. National Informatics Centre	3451	110.00	...	110.00	110.00	...	110.00	...	...	...
	5475	33.59	...	33.59	25.00	...	25.00	...	...	...
	<i>Total</i>	<i>143.59</i>	<i>...</i>	<i>143.59</i>	<i>135.00</i>	<i>...</i>	<i>135.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
4. Lump Sum provision for Information Technology										
Programme	3475	10.00	...	10.00	...	...	...	...	...	...
	5475	40.00	...	40.00	...	...	...	...	...	...
	<i>Total</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
5. UNDP Assistance for State Human	3475	...	...	...	0.52	...	0.52	0.60	...	0.60
Development Report	3601	...	...	...	0.10	...	0.10	0.14	...	0.14
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.62</i>	<i>...</i>	<i>0.62</i>	<i>0.74</i>	<i>...</i>	<i>0.74</i>
6. Others	3475	4.79	3.18	7.97	1.70	3.14	4.84	7.20	3.80	11.00
	3601	1.00	...	1.00	0.27	...	0.27	...	...	...
	5475	7.50	...	7.50	2.00	...	2.00	8.94	...	8.94
	<i>Total</i>	<i>13.29</i>	<i>3.18</i>	<i>16.47</i>	<i>3.97</i>	<i>3.14</i>	<i>7.11</i>	<i>16.14</i>	<i>3.80</i>	<i>19.94</i>
7. Investments in Public Enterprises										
i) NIC Service Inc.	5475	0.01	...	0.01	0.01	...	0.01	...	...	...
ii) National Centre for Trade Information	5475	...	...	...	0.03	...	0.03	...	...	...
Loans for Public Sector and other undertakings	7475	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.04</i>	<i>...</i>	<i>0.04</i>	<i>...</i>	<i>...</i>	<i>...</i>
Grand Total		210.00	26.87	236.87	142.74	26.55	169.29	20.00	30.00	50.00

		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
6.01 NIC Services Inc.	13475	0.01	...	0.01	0.01	...	0.01	...	...	...
6.02 National Centre for Trade Information	13475	...	...	...	0.03	...	0.03	...	...	...
6.03 NIC-MTEL Joint Venture	13475	...	...	...	...	...	...	...	...	...
Total		0.01	...	0.01	0.04	...	0.04	...	...	...
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay*:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Secretariat Economic Service	13451	113.11	...	113.11	113.11	...	113.11	3.12	...	3.12
2. Other General Economic Services	13475	96.89	...	96.89	29.63	...	29.63	16.88	...	16.88
Total		210.00	...	210.00	142.74	...	142.74	20.00	...	20.00