

		STATEMENT OF BUDGET ESTIMATES									
		MINISTRY OF POWER									
Demand No 69 : Ministry of Power											
A. The Budget allocations, net of recoveries, are given below :										<i>(Rs.in crores)</i>	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	425.78	51.81	477.59	386.48	49.51	435.99	461.70	55.74	517.44	
	Capital	2974.22	...	2974.22	2813.52	...	2813.52	2179.27	...	2179.27	
	Total	3400.00	51.81	3451.81	3200.00	49.51	3249.51	2640.97	55.74	2696.71	
1. Secretariat-Economic Services	3451	0.50	6.06	6.56	0.50	6.75	7.25	0.25	7.44	7.69	
<i>Power</i>											
General											
2. Central Electricity Authority	2801	9.23	34.33	43.56	5.97	32.37	38.34	9.25	36.45	45.70	
	4801	6.65	...	6.65	3.84	...	3.84	5.81	...	5.81	
	<i>Total</i>	<i>15.88</i>	<i>34.33</i>	<i>50.21</i>	<i>9.81</i>	<i>32.37</i>	<i>42.18</i>	<i>15.06</i>	<i>36.45</i>	<i>51.51</i>	
3. Research and Development											
3.01 Central Power Research Institute, Bangalore	2801	25.00	...	25.00	15.00	...	15.00	13.70	...	13.70	
3.02 Fundamental & Basic Research	2801	1.30	...	1.30	...	...	...	...	...	...
	<i>Total</i>	<i>26.30</i>	<i>...</i>	<i>26.30</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>13.70</i>	<i>...</i>	<i>13.70</i>	
4. Training											
4.01 National Power Training Institute(NPTI)	2801	6.50	4.92	11.42	1.50	4.35	5.85	2.50	4.35	6.85	
5. Energy Conservation/EMC	2801	20.25	...	20.25	4.00	...	4.00	15.25	...	15.25	
6. Setting up of State Electricity Regulatory Comm.	2801	...	...	...	...	...	...	0.50	...	0.50
7. Electricity Development Fund	2801	0.50	...	0.50	0.01	...	0.01	0.50	...	0.50	
8. Incentives Schemes for better performance of TPS/reduction in T&D losses	3601	7.25	...	7.25	5.00	...	5.00	4.75	...	4.75	

9. Central Electricity Regulatory Commission	2801	...	5.50	5.50	...	5.04	5.04	...	6.50	6.50
	4801	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	5.50	5.50	...	5.04	5.04	...	6.50	6.50
10. Interest Subsidy to Power Finance Corporation	2801	300.00	...	300.00	296.00	...	296.00	300.00	...	300.00
11. Interest Subsidy to REC	2801	0.75	...	0.75	4.00	...	4.00	...	...	...
12. Grant to Powergrid	2801	0.50	...	0.50	0.50	...	0.50	50.00	...	50.00
<i>Total-General</i>		377.93	44.75	422.68	335.82	41.76	377.58	402.26	47.30	449.56
<i>Thermal Power Generation</i>										
13. Badarpur thermal Power Station										
13.01 Revenue Expenditure	2801	...	551.00	551.00	...	808.00	808.00	...	701.00	701.00
13.02 Less Revenue Receipts	2801	...	-550.00	-550.00	...	-807.00	-807.00	...	-700.00	-700.00
<i>13.03 Net Expenditure</i>		...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
13.04 Expansion of Badarpur Thermal Power Station	4801	20.67	...	20.67	11.00	...	11.00	10.00	...	10.00
	<i>Total</i>	20.67	1.00	21.67	11.00	1.00	12.00	10.00	1.00	11.00
<i>Hydel Generation</i>										
14. Hydel Projects										
14.01 Sardar Sarover Project	4801	56.00	...	56.00	18.73	...	18.73	36.38	...	36.38
<i>Transmission and Distribution</i>										
15. Rural Electrification Corporation(kutir Jyoti)	2801	54.00	...	54.00	54.00	...	54.00	65.00	...	65.00
16. Load Despatching Stations	4801	0.10	...	0.10	0.17	...	0.17	...	...	...
17. Flexible AC Transmission System	4801	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	54.10	...	54.10	54.17	...	54.17	67.00	...	67.00
18. Inter State Transmission Lines										
18.01 Loans to State Governments	7601	1.80	...	1.80	3.30	...	3.30	10.00	...	10.00
19. Rural Electrification Corporation (State Plan)	4801	30.00	...	30.00	...	...	...	...	...	...
	6801	430.00	...	430.00	430.00	...	430.00	...	...	...
	<i>Total</i>	460.00	...	460.00	430.00	...	430.00	...	...	...
<i>Total-Power</i>		970.50	45.75	1016.25	853.02	42.76	895.78	525.64	48.30	573.94
20. Investments in Public Enterprises	4801	1131.69	...	1131.69	1212.69	...	1212.69	1217.00	...	1217.00
	6801	1297.31	...	1297.31	1133.79	...	1133.79	898.08	...	898.08
	<i>Total</i>	2429.00	...	2429.00	2346.48	...	2346.48	2115.08	...	2115.08
Grand Total		3400.00	51.81	3451.81	3200.00	49.51	3249.51	2640.97	55.74	2696.71

	Head Of	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
B. Investments in Public Enterprises	Dev.	Support			Support			Support		
20.01 National Thermal Power Corporation	12801	262.36	2250.90	2513.26	262.36	1519.92	1782.28	116.98	2422.42	2539.40
20.02 National Hydro Electric Power Corporation	12801	500.00	335.00	835.00	600.00	425.20	1025.20	620.00	644.16	1264.16
20.03 Power Finance Corporation	12801	...	1560.81	1560.81	...	1560.81	1560.81	11.00	...	11.00
20.04 Damodar Valley Corporation	12801	...	176.00	176.00	...	133.91	133.91	...	459.90	459.90
20.05 North Eastern Electric Power Corporation	12801	213.20	47.00	260.20	213.20	47.00	260.20	122.00	133.26	255.26
20.06 Nathpa Jhakri Power Corporation	12801	605.00	337.00	942.00	512.00	258.00	770.00	562.00	390.00	952.00
20.07 Tehri Hydro Development Corporation	12801	336.00	32.00	368.00	318.00	32.00	350.00	386.00	362.57	748.57
20.08 Power Grid Corporation	12801	298.44	1921.56	2220.00	226.92	1303.08	1530.00	108.10	2666.90	2775.00
20.09 Rural Electrification Corporation	12801	214.00	...	214.00	214.00	...	214.00	189.00	...	189.00
Total		2429.00	6660.27	9089.27	2346.48	5279.92	7626.40	2115.08	7079.21	9194.29
C.PLAN OUTLAY										
<i>Central Sector Plan</i>										
Power	12801	2940.00	6660.27	9600.27	2770.00	5279.92	8049.92	2640.97	7079.21	9720.18
<i>State Plans</i>										
	43601	460.00	...	460.00	430.00	...	430.00	...	...	...
Total		3400.00	6660.27	10060.27	3200.00	5279.92	8479.92	2640.97	7079.21	9720.18