

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CIVIL AVIATION										
Demand No 7 : Ministry of Civil Aviation										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<b>Revenue</b>	<b>8.75</b>	<b>163.77</b>	<b>172.52</b>	<b>7.75</b>	<b>161.70</b>	<b>169.45</b>	<b>9.75</b>	<b>167.00</b>	<b>176.75</b>
	<b>Capital</b>	<b>46.25</b>	<b>...</b>	<b>46.25</b>	<b>29.65</b>	<b>...</b>	<b>29.65</b>	<b>45.25</b>	<b>...</b>	<b>45.25</b>
	<b>Total</b>	<b>55.00</b>	<b>163.77</b>	<b>218.77</b>	<b>37.40</b>	<b>161.70</b>	<b>199.10</b>	<b>55.00</b>	<b>167.00</b>	<b>222.00</b>
1. Secretariat - Economic Services	3451	...	4.68	4.68	...	4.79	4.79	...	5.30	5.30
<i>Civil Aviation</i>										
2 . Director General of Civil Aviation	3053	2.75	15.65	18.40	1.75	15.57	17.32	3.00	17.00	20.00
	5053	1.65	...	1.65	1.65	...	1.65	2.00	...	2.00
	Total	4.40	15.65	20.05	3.40	15.57	18.97	5.00	17.00	22.00
3. Bureau of Civil Aviation Security	3053	...	4.17	4.17	...	4.15	4.15	...	4.43	4.43
	5053	3.58	...	3.58	3.00	...	3.00	5.72	...	5.72
	Total	3.58	4.17	7.75	3.00	4.15	7.15	5.72	4.43	10.15
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	22.00	22.00	...	20.27	20.27	...	22.30	22.30
5. Subsidy for operations of Haj Charters	3053	...	112.00	112.00	...	112.00	112.00	...	112.00	112.00
6. Payments to State Govts in lieu of sales tax on Aviation Turbine Fuel sold to International Airlines	3601	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Investments in Public Enterprises	5053	20.52	...	20.52	12.50	...	12.50	15.62	...	15.62
	7053	20.50	...	20.50	12.50	...	12.50	16.41	...	16.41
	Total	41.02	...	41.02	25.00	...	25.00	32.03	...	32.03
8. Other Expenditure	3053	6.00	3.00	9.00	6.00	2.70	8.70	6.75	3.50	10.25
	3601	...	0.17	0.17	...	0.12	0.12	...	0.15	0.15

	Total	6.00	3.17	9.17	6.00	2.82	8.82	6.75	3.65	10.40
<i>Other Transport Services</i>										
9. Commissioner of Railway Safety	3075	...	2.09	2.09	...	2.13	2.13	...	2.35	2.35
Deduct - Transfer to functional major Head										
	3075	...	...	...	...	-0.04	-0.04	...	-0.04	-0.04
	<i>Net</i>	...	2.09	2.09	...	2.09	2.09	...	2.31	2.31
10. Lumpsum Provision for Project/Schemes										
for the benefit of NE region & Sikkim	4552	...	...	...	...	...	...	5.50	...	5.50
<b>Grand Total</b>		<b>55.00</b>	<b>163.77</b>	<b>218.77</b>	<b>37.40</b>	<b>161.70</b>	<b>199.10</b>	<b>55.00</b>	<b>167.00</b>	<b>222.00</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investments in Public Enterprises:</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
7.01 Air India Ltd.	13053	0.01	433.45	433.46	...	433.45	433.45	...	675.30	675.30
7.02 Indian Airlines Ltd.	13053	0.01	540.00	540.01	...	539.80	539.80	...	550.00	550.00
7.03 Airport Authority of India	13053	41.00	656.93	697.93	25.00	600.04	625.04	37.53	798.00	835.53
7.04 Pawan Hans Helicopters Ltd	13053	...	101.55	101.55	...	58.10	58.10	...	126.45	126.45
7.05 Hotel Corporation of India	13053	...	20.00	20.00	...	11.77	11.77	...	24.77	24.77
	<b>Total</b>	<b>41.02</b>	<b>1751.93</b>	<b>1792.95</b>	<b>25.00</b>	<b>1643.16</b>	<b>1668.16</b>	<b>37.53</b>	<b>2174.52</b>	<b>2212.05</b>
<b>C. Plan Outlay*:-</b>										
1. Civil Aviation	13053	55.00	1751.93	1806.93	37.40	1643.16	1680.56	55.00	2174.52	2229.52
*Inclusive of Works Outlay provided in the Demands of the Ministry of Urban Development										