

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF RURAL DEVELOPMENT										
Demand No 70 : Department of Rural Development										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>7417.00</b>	<b>16.58</b>	<b>7433.58</b>	<b>7070.00</b>	<b>17.72</b>	<b>7087.72</b>	<b>6660.00</b>	<b>18.99</b>	<b>6678.99</b>	
<b>Capital</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	
<b>Total</b>	<b>7517.00</b>	<b>16.58</b>	<b>7533.58</b>	<b>7220.00</b>	<b>17.72</b>	<b>7237.72</b>	<b>6760.00</b>	<b>18.99</b>	<b>6778.99</b>	
Major Head										
1. Secretariat - Economic Services	3451	...	9.08	9.08	...	9.02	9.02	...	9.53	9.53
<i>Special Programmes for Rural Development</i>										
Swaranjayanti Gram Swarozgar Yojana										
2. Subsidy to District Rural Development Agencies	2501	1189.15	...	1189.15	932.29	...	932.29	869.46	...	869.46
3. Other Programmes	2501	10.54	...	10.54	17.54	...	17.54	30.33	...	30.33
	3601	15.26	...	15.26	0.17	...	0.17	0.21	...	0.21
	3602	0.05	...	0.05	...	...	...	...	...	...
<i>Total -Other Programmes</i>		25.85	...	25.85	17.71	...	17.71	30.54	...	30.54
<i>Total -Swaranjayanti Gram Swarozgar Yojana</i>		1215.00	...	1215.00	950.00	...	950.00	900.00	...	900.00
<i>Total- Special Programme for Rural Development</i>		1215.00	...	1215.00	950.00	...	950.00	900.00	...	900.00
<i>Rural Employment</i>										
4. Jawahar Gram Samridhi Yojana	3601	380.00	...	380.00	0.01	...	0.01	2.50	...	2.50
	3602	0.75	...	0.75	0.75	...	0.75	0.86	...	0.86
	2505	1714.25	...	1714.25	1688.24	...	1688.24	1481.64	...	1481.64
	<b>Total</b>	<b>2095.00</b>	<b>...</b>	<b>2095.00</b>	<b>1689.00</b>	<b>...</b>	<b>1689.00</b>	<b>1485.00</b>	<b>...</b>	<b>1485.00</b>
5. Employment Assurance Scheme	2505	1700.00	...	1700.00	2040.00	...	2040.00	1170.00	...	1170.00
<i>Total - Rural Employment</i>		3795.00	...	3795.00	3729.00	...	3729.00	2655.00	...	2655.00
<i>Housing</i>										
6. Rural Housing	2216	1610.00	...	1610.00	1509.00	...	1509.00	1439.00	...	1439.00
	4216	100.00	...	100.00	150.00	...	150.00	100.00	...	100.00

	<b>Total</b>	1710.00	...	1710.00	1659.00	...	1659.00	1539.00	...	1539.00
<i>Social Security and Welfare</i>										
7. National Social Assistance Programme	2235	725.00	...	725.00	710.00	...	710.00	643.50	...	643.50
8. Annapurna	2235	...	...	...	...	...	...	90.00	...	90.00
<b>Total Social Security and Welfare</b>	<b>Total</b>	<b>725.00</b>	...	<b>725.00</b>	<b>710.00</b>	...	<b>710.00</b>	<b>733.50</b>	...	<b>733.50</b>
<i>Other Rural Development Programmes</i>										
9. DRDA Administration	2515	...	...	...	110.00	...	110.00	198.00	...	198.00
10. Training	2515	10.50	6.06	16.56	10.50	7.15	17.65	9.85	7.75	17.60
	3601	3.00	...	3.00	6.00	...	6.00	5.00	...	5.00
	<b>Total</b>	<b>13.50</b>	<b>6.06</b>	<b>19.56</b>	<b>16.50</b>	<b>7.15</b>	<b>23.65</b>	<b>14.85</b>	<b>7.75</b>	<b>22.60</b>
11. Other Programmes of Rural Development	2515	57.00	1.44	58.44	44.00	1.55	45.55	41.20	1.71	42.91
	3601	1.50	...	1.50	1.50	...	1.50	2.45	...	2.45
<i>Total - Other Programmes of Rural Development</i>		<i>58.50</i>	<i>1.44</i>	<i>59.94</i>	<i>45.50</i>	<i>1.55</i>	<i>47.05</i>	<i>43.65</i>	<i>1.71</i>	<i>45.36</i>
<b>Total-Other Rural Development Programme</b>		<b>72.00</b>	<b>7.50</b>	<b>79.50</b>	<b>172.00</b>	<b>8.70</b>	<b>180.70</b>	<b>256.50</b>	<b>9.46</b>	<b>265.96</b>
12. Lumpsum provision for projects/scheme for the benefit of the north eastern region and Sikkim	2552	...	...	...	...	...	...	676.00	...	676.00
<b>Grand Total</b>		<b>7517.00</b>	<b>16.58</b>	<b>7533.58</b>	<b>7220.00</b>	<b>17.72</b>	<b>7237.72</b>	<b>6760.00</b>	<b>18.99</b>	<b>6778.99</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investment in Public Sector Undertaking</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Housing and Urban Development Corporation	22216	100.00	...	100.00	150.00	...	150.00	100.00	...	100.00
<b>Total</b>	<b>22216</b>	<b>100.00</b>	...	<b>100.00</b>	<b>150.00</b>	...	<b>150.00</b>	<b>100.00</b>	...	<b>100.00</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>C. Plan Outlay :-</b>	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
<b>Central Plan:</b>										
1. Special Programmes for Rural Development	12501	1215.00	...	1215.00	950.00	...	950.00	1576.00	...	1576.00
2. Rural Employment	12505	3795.00	...	3795.00	3729.00	...	3729.00	2655.00	...	2655.00
3. Housing	22216	1710.00	...	1710.00	1659.00	...	1659.00	1539.00	...	1539.00
4. Social Security and Welfare	22235	725.00	...	725.00	710.00	...	710.00	733.50	...	733.50
5. Other Rural Development Programmes	12515	72.00	...	72.00	172.00	...	172.00	256.50	...	256.50
<b>Total</b>		<b>7517.00</b>	...	<b>7517.00</b>	<b>7220.00</b>	...	<b>7220.00</b>	<b>6760.00</b>	...	<b>6760.00</b>