

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF RURAL DEVELOPMENT										
Demand No. 72: Department of Drinking Water Supply										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>1910.00</b>	<b>1.23</b>	<b>1911.23</b>	<b>1807.00</b>	<b>1.17</b>	<b>1808.17</b>	<b>2100.00</b>	<b>1.29</b>	<b>2101.29</b>	
<b>Capital</b>	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>1910.00</b>	<b>1.23</b>	<b>1911.23</b>	<b>1807.00</b>	<b>1.17</b>	<b>1808.17</b>	<b>2100.00</b>	<b>1.29</b>	<b>2101.29</b>	
1. Secretariat-Economic Services	3451	...	1.12	1.12	...	1.11	1.11	...	1.22	1.22
<i>Rural Water Supply &amp; Sanitation</i>										
2. Accelerated Rural Water Supply Programme	3601	1246.89	...	1246.89	1169.84	...	1169.84	1153.99	...	1153.99
	3602	0.10	...	0.10	...	...	...	0.10	...	0.10
	2215	553.01	0.11	553.12	545.16	0.06	545.22	609.91	0.07	609.98
	<b>Total</b>	<b>1800.00</b>	<b>0.11</b>	<b>1800.11</b>	<b>1715.00</b>	<b>0.06</b>	<b>1715.06</b>	<b>1764.00</b>	<b>0.07</b>	<b>1764.07</b>
3. Rural Sanitation:	3601	105.80	...	105.80	90.60	...	90.60	35.10	...	35.10
	3602	0.10	...	0.10	0.03	...	0.03	0.05	...	0.05
	2215	4.10	...	4.10	1.37	...	1.37	90.85	...	90.85
	<b>Total</b>	<b>110.00</b>	...	<b>110.00</b>	<b>92.00</b>	...	<b>92.00</b>	<b>126.00</b>	...	<b>126.00</b>
<b>Total-Rural Water Supply &amp; Sanitation</b>										
		<b>1910.00</b>	<b>0.11</b>	<b>1910.11</b>	<b>1807.00</b>	<b>0.06</b>	<b>1807.06</b>	<b>1890.00</b>	<b>0.07</b>	<b>1890.07</b>
4. Lumpsum provision for projects/ schemes for benefit of the North Eeastern Region and Sikkim	2552	...	...	...	...	...	...	210.00	...	210.00
5. Aid Material and Equipment	3606	...	0.08	0.08	...	...	...	...	...	...
Deduct- Transfer to Functional Major Head	3606	...	-0.08	-0.08	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>1910.00</b>	<b>1.23</b>	<b>1911.23</b>	<b>1807.00</b>	<b>1.17</b>	<b>1808.17</b>	<b>2100.00</b>	<b>1.29</b>	<b>2101.29</b>
C. Plan Outlay	Head of Dev.	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	1910.00	...	1910.00	1807.00	...	1807.00	2100.00	...	2100.00