

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SCIENCE AND TECHNOLOGY										
Demand No. 74: Department of Scientific and Industrial Research										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	283.50	531.46	814.96	266.70	551.51	818.21	349.50	615.38	964.88	
Capital	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	
Total	289.00	531.46	820.46	272.20	551.51	823.71	355.00	615.38	970.38	
1. Secretariat - Economic Services	3451	0.20	2.22	2.42	0.20	2.70	2.90	0.20	3.15	3.35
<i>Other Scientific Research</i>										
<i>Assistance to Council of Scientific & Industrial Research</i>										
2. Administration	3425	7.50	110.00	117.50	7.50	126.65	134.15	10.60	149.00	159.60
3. National Laboratories	3425	181.00	348.43	529.43	169.00	353.03	522.03	156.75	392.00	548.75
4. Scientists Pool	3425	...	5.46	5.46	...	5.46	5.46	...	5.62	5.62
5. Research Schemes, Scholarships and Fellowships	3425	4.00	57.84	61.84	3.00	56.76	59.76	4.50	58.48	62.98
6. Pilot plants	3425	...	1.63	1.63	...	1.58	1.58	...	1.63	1.63
7. Residential Buildings	3425	9.50	5.80	15.30	8.50	5.26	13.76	9.60	5.41	15.01
8. Modernisation	3425	58.00	...	58.00	58.00	...	58.00	60.00	...	60.00
9. Intellectual Property & Tech. Management	3425	5.00	...	5.00	4.00	...	4.00	7.90	...	7.90
10. New Millenium Indian Technology Leadership Initiative	3425	...	...	...	...	...	...	50.00	...	50.00
<i>Total Assistance to CSIR</i>										
		265.00	529.16	794.16	250.00	548.74	798.74	299.35	612.14	911.49
11. Non-Plan Subsidies										
i) Interest Subsidy to NRDC	3425	...	0.08	0.08	...	0.07	0.07	...	0.09	0.09
12. National Information System for Science and Technology										
	3425	1.80	...	1.80	1.80	...	1.80	2.10	...	2.10
13. Assistance to Other Scientific Bodies										
13.1 Support for R&D Schemes to Central Electronics Limited										
	3425	3.70	...	3.70	3.70	...	3.70	3.70	...	3.70
13.2 Other Schemes / Programmes										
i. Prog. Aimed at Technological Self Reliance	3425	7.80	...	7.80	6.00	...	6.00	7.20	...	7.20

ii. Management, Administration & Infrastructure	3425	...	...	...	...	...	...	1.00	...	1.00
iii. Other Schemes	3425	5.00	...	5.00	5.00	...	5.00	5.45	...	5.45
	<i>Total</i>	<i>16.50</i>	...	<i>16.50</i>	<i>14.70</i>	...	<i>14.70</i>	<i>17.35</i>	...	<i>17.35</i>
14. Investment in Public Enterprises										
i. Central Electronics Ltd.	4859	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	6859	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	<i>Total</i>	<i>5.00</i>	...	<i>5.00</i>	<i>5.00</i>	...	<i>5.00</i>	<i>5.00</i>	...	<i>5.00</i>
ii. National Research Development Corporation	5425	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	7425	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	<i>Total</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>
	<i>Total</i>	<i>5.50</i>	...	<i>5.50</i>	<i>5.50</i>	...	<i>5.50</i>	<i>5.50</i>	...	<i>5.50</i>
15. Expenditure met from National Renewal Fund										
15.1 Implementation of Voluntary retirement scheme										
i. Central Electronics Ltd.	2852	...	...	...	...	...	...	...	...	...
15.2 Deduct-Expenditure met from NRF										
	2852	...	...	...	...	...	...	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
16. Lumpsum provision for Projects/Schemes for North East Region & Sikkim										
	2552	...	...	...	...	...	...	30.50	...	30.50
Grand Total		289.00	531.46	820.46	272.20	551.51	823.71	355.00	615.38	970.38
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Central Electronics Ltd.	12859	5.00	...	5.00	5.00	0.50	5.50	5.00	2.50	7.50
2. National Research Development Corporation	13425	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	Total	5.50	...	5.50	5.50	0.50	6.00	5.50	2.50	8.00
C. Plan Outlay*										
1. Secretariat - Economic Services	13451	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
2. Other Scientific Research	13425	283.80	...	283.80	267.00	...	267.00	349.80	...	349.80
3. Telecommunication and Electronics Industries	12859	5.00	...	5.00	5.00	0.50	5.50	5.00	2.50	7.50
	Total	289.00	...	289.00	272.20	0.50	272.70	355.00	2.50	357.50