

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF SCIENCE AND TECHNOLOGY											
Demand No. 75 : Department of Biotechnology											
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue		109.95	10.11	120.06	116.82	11.39	128.21	125.00	11.08	136.08	
Capital		0.05	...	0.05	0.05	...	0.05	...	...	...
Total		110.00	10.11	120.11	116.87	11.39	128.26	125.00	11.08	136.08	
1. Secretariat - Economic Services		3451	0.50	3.73	4.23	0.87	3.96	4.83	1.00	4.53	5.53
Other Scientific Research.											
2. Assistance to Scientific Institutions/ Professional Bodies											
2.01 National Institute of Immunology		3425	13.00	1.00	14.00	13.00	0.90	13.90	14.00	1.10	15.10
2.02 National Centre for Cell Science		3425	8.00	0.38	8.38	8.00	0.34	8.34	8.00	0.45	8.45
2.03 Centre for DNA Finger printing and Diagnostics		3425	6.50	...	6.50	5.50	...	5.50	6.00	...	6.00
2.04 National Brain Research Centre		3425	5.00	...	5.00
2.05. National Centre for Plant Genome Research.		3425	3.50	...	3.50
<i>Total</i>		<i>27.50</i>	<i>1.38</i>	<i>28.88</i>	<i>26.50</i>	<i>1.24</i>	<i>27.74</i>	<i>36.50</i>	<i>1.55</i>	<i>38.05</i>	
3. Assistance to Other Scientific Bodies											
3.01 Human Resource Development		3425	10.00	...	10.00	9.53	...	9.53	10.00	...	10.00
3.02 Centres for Excellence, Facilities, Repositories & Services		3425	9.00	...	9.00	9.00	...	9.00	10.50	...	10.50
3.03 Basic & Product Oriented R & D		3425	45.35	...	45.35	51.67	...	51.67	43.75	...	43.75
3.04 Bio-Tech. Product & Process Development		3425	9.60	...	9.60	10.50	...	10.50	11.25	...	11.25
3.05. Bioinformatics		3425	6.00	...	6.00	6.75	...	6.75	6.00	...	6.00

3.06 National Bioresource Development										
Board	3425	...	...	...	...	...	...	4.00	...	4.00
	<i>Total</i>	79.95	...	79.95	87.45	...	87.45	85.50	...	85.50
4. International Cooperation	3425	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
5. International Centre for Genetic Engineering & Bio- Tech.	3425	...	5.00	5.00	...	6.19	6.19	...	5.00	5.00
6. Lumpsum provision for Projects/Schemes for N.E.R and Sikkim.	2552	...	...	...	...	...	...	...	...	...
7. Investment in Public Enterprises/Joint Ventures										
7.01 Bharat Immunologicals and Biological Corporation Ltd.	5425	0.05	...	0.05	0.05	...	0.05	...	...	...
7.02 Indian Vaccines Corporation Ltd.	5425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	0.05	...	0.05	0.05	...	0.05	...	...	...
Grand Total		110.00	10.11	120.11	116.87	11.39	128.26	125.00	11.08	136.08
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
B. Investment in Public Enterprises										
Joint Venture/PSU.										
6.01 Investment in Bharat Immunologicals and Biologicals Corporation Ltd.	13425	0.05	...	0.05	...	7.82	7.82	...	10.96	10.96
6.02 Indian Vaccines Corporation Ltd.	13425	...	...	...	...	...	...	...	...	...
	Total	0.05	...	0.05	...	7.82	7.82	...	10.96	10.96
C. Plan Outlay										
<i>Other Scientific Research</i>	13425	110.00	...	110.00	116.87	7.82	124.69	125.00	10.96	135.96