

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SMALL SCALE INDUSTRIES AND AGRO. AND RURAL INDUSTRIES										
Demand No. 76 : Ministry of Small Scale Industries and Agro and Rural Industries										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	
Revenue	587.88	128.87	716.75	477.03	129.03	606.06	729.47	133.77	863.24	
Capital	39.37	236.46	275.83	39.35	0.32	39.67	42.08	1.81	43.89	
Total	627.25	365.33	992.58	516.38	129.35	645.73	771.55	135.58	907.13	
1. Secretariat Economic Services	3451	...	...	...	1.10	1.10	...	2.07	2.07	
<i>Small-Scale Industries</i>										
2. Development Commissioner for Small-Scale Industries(Including Library)	2851	0.95	6.78	7.73	1.00	6.87	7.87	1.92	7.54	9.46
3. Grants to National Small Industries Corpn. for development of Small Scale Industries	2851	13.00	5.50	18.50	11.00	5.00	16.00	22.00	5.50	27.50
4. Other Small-Scale Industries Schemes	2851	84.81	32.39	117.20	59.49	35.32	94.81	67.80	36.00	103.80
	3601	4.47	...	4.47	4.08	...	4.08	3.85	...	3.85
	3602	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	4851	2.37	...	2.37	2.37	...	2.37	4.08	...	4.08
Total	91.80	32.39	124.19	66.09	35.32	101.41	75.88	36.00	111.88	
5. Prime Minister's Rozgar Yojana	2851	173.00	...	173.00	190.00	...	190.00	201.00	...	201.00
<i>Khadi & Village Industries</i>										
6. Khadi and Village Industries Commission										
6.01 Khadi Industries	2851	61.05	48.10	109.15	95.00	48.10	143.10	106.00	48.10	154.10
6.02 Other Village Industries	2851	55.70	...	55.70	55.70	...	55.70	60.00	...	60.00
Total	116.75	48.10	164.85	150.70	48.10	198.80	166.00	48.10	214.10	
7. Coir Industries	2851	17.00	2.10	19.10	12.00	2.10	14.10	17.00	6.08	23.08
	3601	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	3602	...	...	...	...	...	...	...	...	...
	6851	...	...	...	...	...	...	0.30	0.30	

	7601	...	...	...	...	...	...	...	...	...
	7602	...	...	...	...	...	...	...	...	...
	Total	20.00	2.10	22.10	15.00	2.10	17.10	20.00	6.38	26.38	
<i>8. Interest Subsidies</i>											
8.01 Khadi and Village Industries Commission											
	(Khadi Industries)	2851	19.00	23.00	42.00	19.00	23.00	42.00	19.00	23.00	42.00
8.02 Khadi and Village Industries Commission											
	(Other Village Industries)	2851	5.00	11.00	16.00	5.00	7.30	12.30	5.00	5.36	10.36
	Total	24.00	34.00	58.00	24.00	30.30	54.30	24.00	28.36	52.36	
9. Rural Employment Generation Programme- Implementation of recommendation of High Power Committee											
		2851	140.00	...	140.00	11.03	...	11.03	110.00	...	110.00
10. Non-Plan Loans to Public Enterprises											
10.01 Khadi and Village Industries Commission											
		6851	...	236.46	236.46	...	0.30	0.30	...	1.51	1.51
11. Investment in Public Enterprises-NSIC											
	<i>11.01 Loans for Development of K. & V. Industries</i>	6851	20.00	...	20.00	19.98	...	19.98	20.00	...	20.00
	Total	37.00	...	37.00	36.98	...	36.98	38.00	...	38.00	
	12 Counselling and retraining of rationalised labour	2851	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
13. Other Schemes											
		2851	10.00	...	10.00	9.83	0.24	10.07	12.00	0.12	12.12
		4851	...	...	...	...	...	...	...	...	...
		6851	...	...	...	...	0.02	0.02	...	...	...
	Total	10.00	...	10.00	9.83	0.26	10.09	12.00	0.12	12.12	
14. Credit Gurantee Scheme											
		2851	...	...	...	...	...	...	100.00	...	100.00
Grand Total			627.25	365.33	992.58	516.38	129.35	645.73	771.55	135.58	907.13
			1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investments in Public Enterprises		Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
		Dev	Support			Support			Support		
<i>Village & Small Industries</i>											
	11.01 National Small Industries Corporation	12851	17.00	115.00	132.00	17.00	115.00	132.00	18.00	120.00	138.00
	11.02 KVIC - Khadi Industries	12851	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	11.03 KVIC - Other Village Industries.	12851	5.00	...	5.00	4.98	...	4.98	5.00	...	5.00
	11.04 Small Industrial Development Bank of India	12851	...	...	...	...	...	...	...	20.00	20.00

11.06 National Institute of Small Industries Extention Training, Hyderabad	12851	...	...	...	...	...	...	...	4.00	4.00
11.07 Indian Institute of Enterpreneurship Guwahati	12851	...	...	...	...	...	...	...	0.50	0.50
11.08 National Institute for Enterpreneurship and Small Business Development,New Delhi	12851	...	...	...	...	...	...	...	0.50	0.50
Total		37.00	115.00	152.00	36.98	115.00	151.98	38.00	145.00	183.00
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C.Plan Outlay *	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
1. Village & Small Industries	12851	630.75	115.00	745.75	519.88	115.00	634.88	775.00	145.00	920.00
Total		630.75	115.00	745.75	519.88	115.00	634.88	775.00	145.00	920.00
* Inclusive of Works Outlay provided in the Demands of Ministry of Urban Development										
Demand No.84	12851	0.50	...	0.50	0.50	...	0.50	0.45	...	0.45
Demand No.85	12851	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	Total	3.50	...	3.50	3.50	...	3.50	3.45	...	3.45