

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF STEEL										
Demand No. 78 : Ministry of Steel										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	
<b>Revenue</b>	...	<b>9.36</b>	<b>9.36</b>	...	<b>973.27</b>	<b>973.27</b>	<b>1.50</b>	<b>44.73</b>	<b>46.23</b>	
<b>Capital</b>	<b>12.50</b>	<b>1.56</b>	<b>14.06</b>	<b>12.50</b>	<b>83.84</b>	<b>96.34</b>	<b>13.50</b>	<b>4.00</b>	<b>17.50</b>	
<b>Total</b>	<b>12.50</b>	<b>10.92</b>	<b>23.42</b>	<b>12.50</b>	<b>1057.11</b>	<b>1069.61</b>	<b>15.00</b>	<b>48.73</b>	<b>63.73</b>	
1. Secretariat-Economic Services	3451	...	5.64	5.64	...	5.55	5.55	...	6.69	6.69
<i>Iron and Steel Industries</i>										
2. Non-Plan loans to Public Enterprises										
2.01 Hindustan Steel Works Construction Ltd.	6852	...	0.06	0.06	...	79.33	79.33	...	...	...
2.02 Bird Group of Companies	6852	...	1.00	1.00	...	4.00	4.00	...	4.00	4.00
2.03 Bharat Refractories Ltd.	6852	...	0.50	0.50	...	0.50	0.50	...	...	...
<b>Total</b>	...	...	<b>1.56</b>	<b>1.56</b>	...	<b>83.83</b>	<b>83.83</b>	...	<b>4.00</b>	<b>4.00</b>
3. Accounting adjustment in respect of revival plan of Hindustan Steelworks Construction Limited										
3.01 Interest Subsidy for waiver of GOI loans	2852	...	...	...	...	957.82	957.82	...	...	...
3.02 Interest Subsidy for loans raised from banks	2852	...	...	...	...	5.50	5.50	...	33.45	33.45
3.03 Subsidy for waiver of gurantee fee	2852	...	...	...	...	0.92	0.92	...	0.92	0.92
3.04 Conversion of Loan into Equity	4852	...	...	...	...	0.01	0.01	...	...	...
<b>Total</b>	...	...	...	...	...	<b>964.25</b>	<b>964.25</b>	...	<b>34.37</b>	<b>34.37</b>
4. Investment in Public Enterprises	4852	...	...	...	...	...	...	0.50	...	0.50
	6852	12.50	...	12.50	12.50	...	12.50	13.00	...	13.00
<b>Total</b>	<b>12.50</b>	...	<b>12.50</b>	<b>12.50</b>	...	<b>12.50</b>	<b>13.50</b>	...	<b>13.50</b>	
5. Other Programmes	2852	...	3.72	3.72	...	3.48	3.48	...	3.67	3.67
6. Lump sum provision for projects/Schemes for the benefit of the North Eastern Region & Sikkim	2552	...	...	...	...	...	...	1.50	...	1.50

<b>Grand Total</b>		<b>12.50</b>	<b>10.92</b>	<b>23.42</b>	<b>12.50</b>	<b>1057.11</b>	<b>1069.61</b>	<b>15.00</b>	<b>48.73</b>	<b>63.73</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B.Investment in Public Enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
4.01 Steel Authority of India Ltd.	12852	...	1107.00	1107.00	...	750.00	750.00	...	800.00	800.00
4.02 Rashtriya Ispat Nigam Ltd.	12852	...	232.27	232.27	...	70.00	70.00	...	110.00	110.00
4.03 Sponge Iron India Ltd.	12852	1.00	25.00	26.00	1.00	...	1.00	3.00	...	3.00
4.04 Hindusthan Steel Works Construction Ltd.	12852	5.00	...	5.00	5.00	...	5.00	2.50	...	2.50
4.05 Bharat Refractories Ltd.	12852	3.50	...	3.50	3.50	...	3.50	4.00	17.00	21.00
4.06 National Mineral Development Corporation Ltd.	12852	...	325.00	325.00	...	225.44	225.44	...	449.11	449.11
4.07 Kudremukh Iron Ore Company Ltd.	12852	...	170.00	170.00	...	99.50	99.50	...	186.00	186.00
4.8 Manganese Ore India Ltd.	12852	...	28.50	28.50	...	12.14	12.14	...	11.77	11.77
4.9 Bird Group of Companies	12852	3.00	2.00	5.00	3.00	...	3.00	4.00	...	4.00
4.10 Metallurgical & Engineering Consultants India Ltd. (MECON Ltd.)	12852	...	6.33	6.33	...	6.33	6.33	...	4.85	4.85
4.11 MSTC Ltd.	12852	...	9.00	9.00	...	2.00	2.00	...	0.50	0.50
4.12 Ferro Scrap Nigam Ltd.	12852	...	14.80	14.80	...	14.80	14.80	...	15.00	15.00
4.13 Research and Technology Mission	12852	...	150.00	150.00	...	95.00	95.00	...	95.00	95.00
<b>Total</b>		<b>12.50</b>	<b>2069.90</b>	<b>2082.40</b>	<b>12.50</b>	<b>1275.21</b>	<b>1287.71</b>	<b>13.50</b>	<b>1689.23</b>	<b>1702.73</b>
<b>C. Plan Outlay</b>										
1. Iron & Steel	12852	12.50	2069.90	2082.40	12.50	1275.21	1287.71	15.00	1689.23	1704.23