

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SURFACE TRANSPORT										
Demand No. 79 : Department of Road Transport and Highways										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	29.80	1257.62	1287.42	1569.38	1288.16	2857.54	1029.19	1326.96	2356.15
	Capital	2142.28	220.22	2362.50	3494.29	240.82	3735.11	4488.16	212.35	4700.51
	Total	2172.08	1477.84	3649.92	5063.67	1528.98	6592.65	5517.35	1539.31	7056.66
1. Secretariat- Economic services	3451	...	24.29	24.29	...	25.42	25.42	...	28.21	28.21
2. BRDB Secretariat	3451	...	11.04	11.04	...	11.98	11.98	...	13.01	13.01
Road Transport										
3.Training and Research	3055	4.00	...	4.00	4.00	...	4.00	6.35	...	6.35
4.National Highways Patrolling Scheme/ Pollution Testing Equipment.	3601	4.00	...	4.00	3.25	...	3.25	5.00	...	5.00
	<i>Total</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>7.25</i>	<i>...</i>	<i>7.25</i>	<i>11.35</i>	<i>...</i>	<i>11.35</i>
5. Loans and Advances to PSUs-SRTC's	7055	1.00	...	1.00	0.01	...	0.01	...	...	...
<i>6.Roads and Bridges</i>										
6.1 National Highways	3054	1.70	705.00	706.70	548.20	705.00	1253.20	1.70	705.00	706.70
6.2 Other Works	5054	1848.28	...	1848.28	2159.98	...	2159.98	2312.24	...	2312.24
	<i>Total</i>	<i>1849.98</i>	<i>705.00</i>	<i>2554.98</i>	<i>2708.18</i>	<i>705.00</i>	<i>3413.18</i>	<i>2313.94</i>	<i>705.00</i>	<i>3018.94</i>
7. Works executed by BRDB										
7.1 Road Works under BRDB	3601	...	344.53	344.53	...	380.20	380.20	...	406.73	406.73
7.2 Works under BRDB	5054	103.00	220.22	323.22	112.30	240.82	353.12	135.92	212.35	348.27
7.3 Other Works	3054	...	74.21	74.21	...	67.00	67.00	...	67.91	67.91
	<i>Total</i>	<i>103.00</i>	<i>638.96</i>	<i>741.96</i>	<i>112.30</i>	<i>688.02</i>	<i>800.32</i>	<i>135.92</i>	<i>686.99</i>	<i>822.91</i>
8. Roads of Inter State or Economic Importance	3601	9.70	...	9.70	9.99	...	9.99	15.74	...	15.74
	7601	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00

	Total	39.70	...	39.70	39.99	...	39.99	45.74	...	45.74
9. Construction of Second Hooghly Bridge	7601	...	...	...	...	...	...	...	...	...
10. Schemes financed from Central Road Fund	3601	...	35.00	35.00	...	32.45	32.45	...	32.45	32.45
	3602	...	1.92	1.92	...	4.89	4.89	...	10.10	10.10
	3054	...	0.63	0.63	...	0.22	0.22	...	0.55	0.55
	Total	...	37.55	37.55	...	37.56	37.56	...	43.10	43.10
11. Central Road Fund - Transfers	To 3054	...	37.55	37.55	1000.00	37.56	1037.56	990.00	43.10	1033.10
	From 3601	...	-37.55	-37.55	...	-37.56	-37.56	...	-43.10	-43.10
	Net	...	...	...	1000.00	...	1000.00	990.00	...	990.00
12. Schemes financed from National Highway Pmt. Bridges Fees Fund	5054	54.00	...	54.00	57.00	...	57.00	57.00	...	57.00
13. National Highways Pmt.Bridges Fund-Transfers										
	To 3054	...	61.00	61.00	...	61.00	61.00	...	63.00	63.00
	From 5054	-54.00	...	-54.00	-57.00	...	-57.00	-57.00	...	-57.00
	Net	-54.00	61.00	7.00	-57.00	61.00	4.00	-57.00	63.00	6.00
	Total	...	61.00	61.00	...	61.00	61.00	...	63.00	63.00
<i>Other Transport Services</i>										
14. National Highways Authority of India	3054	...	...	...	...	...	...	...	...	...
	5054	160.00	...	160.00	1192.00	...	1192.00	2010.00	...	2010.00
	7075	...	...	...	...	...	...	...	...	...
	Total	160.00	...	160.00	1192.00	...	1192.00	2010.00	...	2010.00
15. Other Expenditure										
15.01 Development and Planning	3054	10.00	...	10.00	3.69	...	3.69	10.00	...	10.00
15.02 Institute for Training of Highway Engineers	3054	...	...	...	...	...	...	...	...	...
15.03 Others	3054	0.40	...	0.40	0.25	...	0.25	0.40	...	0.40
	Total	10.40	...	10.40	3.94	...	3.94	10.40	...	10.40
	Total	170.40	...	170.40	1195.94	...	1195.94	2020.40	...	2020.40
Grand Total		2172.08	1477.84	3649.92	5063.67	1528.98	6592.65	5517.35	1539.31	7056.66
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investments in Public Enterprises:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
14. National Highways Authority of India	13054	160.00	...	160.00	1192.00	...	1192.00	2010.00	...	2010.00
5. State Transport Corpor..	13055	1.00	...	1.00	...	...	...	...	...	...
	Total	161.00	...	161.00	1192.00	...	1192.00	2010.00	...	2010.00

		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Roads and Bridges	13054	2172.08	...	2172.08	4063.67	...	4063.67	4527.35	...	4527.35
State Plan										
1. Roads and Bridges	43601	...	...	...	1000.00	...	1000.00	990.00	...	990.00
Total		2172.08	...	2172.08	5063.67	...	5063.67	5517.35	...	5517.35