

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COMMERCE AND INDUSTRY										
Demand No. 8-Department of Commerce										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>273.00</b>	<b>824.79</b>	<b>1097.79</b>	<b>236.00</b>	<b>692.73</b>	<b>928.73</b>	<b>301.25</b>	<b>809.46</b>	<b>1110.71</b>
	<b>Capital</b>	<b>75.00</b>	<b>0.10</b>	<b>75.10</b>	<b>74.00</b>	<b>0.74</b>	<b>74.74</b>	<b>83.75</b>	<b>...</b>	<b>83.75</b>
	<b>Total</b>	<b>348.00</b>	<b>824.89</b>	<b>1172.89</b>	<b>310.00</b>	<b>693.47</b>	<b>1003.47</b>	<b>385.00</b>	<b>809.46</b>	<b>1194.46</b>
1. Secretariat-Economic Services	3451	2.00	16.74	18.74	2.00	16.00	18.00	2.00	17.00	19.00
<i>Foreign Trade and Export Promotion</i>										
2. Trade Commissioners	3453	...	58.20	58.20	...	57.46	57.46	...	60.00	60.00
	5453	...	...	...	...	0.74	0.74	...	...	...
	<i>Total</i>	<i>...</i>	<i>58.20</i>	<i>58.20</i>	<i>...</i>	<i>58.20</i>	<i>58.20</i>	<i>...</i>	<i>60.00</i>	<i>60.00</i>
3. Director General Foreign Trade	3453	4.00	32.33	36.33	6.39	31.00	37.39	...	31.50	31.50
4. Assistance for Export Promotion and market Development										
4.01 Export Subsidy	3453	...	600.00	600.00	...	493.15	493.15	...	600.00	600.00
4.02 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	30.00	30.00	...	27.00	27.00	...	30.00	30.00
	<i>Total</i>	<i>...</i>	<i>630.00</i>	<i>630.00</i>	<i>...</i>	<i>520.15</i>	<i>520.15</i>	<i>...</i>	<i>630.00</i>	<i>630.00</i>
5. Critical Infrastructure Balance	3453	7.00	...	7.00	6.00	...	6.00	7.00	...	7.00
Critical Infrastructure Balance	3601	23.00	...	23.00	20.86	...	20.86	19.50	...	19.50
	<i>Total</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>26.86</i>	<i>...</i>	<i>26.86</i>	<i>26.50</i>	<i>...</i>	<i>26.50</i>
6. Development of Free Trade/Export Processing Zones:										
6.01 Kandla	3453	...	3.00	3.00	...	2.40	2.40	...	3.00	3.00
	5453	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
6.02 Electronics (SEEPZ)	3453	...	3.50	3.50	...	3.00	3.00	...	3.25	3.25

	5453	1.80	...	1.80	1.80	...	1.80	2.00	...	2.00
6.03 Falta	3453	...	1.02	1.02	...	0.97	0.97	...	1.00	1.00
	5453	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
6.04 Chennai	3453	...	2.26	2.26	...	2.75	2.75	...	3.07	3.07
	5453	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
6.05 Cochin	3453	...	1.40	1.40	...	1.38	1.38	...	1.50	1.50
	5453	1.50	...	1.50	1.50	...	1.50	1.00	...	1.00
6.06 NOIDA	3453	...	1.84	1.84	...	2.41	2.41	...	2.54	2.54
	5453	3.70	...	3.70	3.70	...	3.70	4.00	...	4.00
6.07 Visakhapatnam	3453	...	0.75	0.75	...	0.95	0.95	...	1.40	1.40
	5453	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
6.08 Gem. & Jewellery E.P.Z.	3453	...	0.05	0.05	...	0.05	0.05	...	...	...
6.09 Export Promotion Industrial Park	3601	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
6.10 Investment in ECGC	5465	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
6.11 Indian Institute of Foreign Trade	5453	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
	<i>Total</i>	<i>94.00</i>	<i>13.82</i>	<i>107.82</i>	<i>94.00</i>	<i>13.91</i>	<i>107.91</i>	<i>104.00</i>	<i>15.76</i>	<i>119.76</i>
7. Agricultural and Processed Food Products Export Development Authority.	3453	42.63	3.50	46.13	30.70	3.00	33.70	46.30	3.00	49.30
8. Marine Products Export Development Authority	3453	13.00	4.00	17.00	11.00	4.00	15.00	20.00	4.00	24.00
9. Swing Credit to Govt. of Russia	7605	...	0.10	0.10	...	...	...	...	...	...
Less Recoveries during the year	7605	...	-0.10	-0.10	...	...	...	...	...	...
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
10. Expenditure met from NRF										
10.1 Implementation of Voluntary retirement scheme										
i. Mica Trading Corporation of India	3453	...	...	...	...	...	...	...	...	...
ii. Tea Trading Corporation of India	3453	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
10.2 Deduct- Expenditure met from NRF	3453	...	...	...	...	...	...	...	...	...
Net		...	...	...	...	...	...	...	...	...
11. Other Schemes of Foreign Trade and Export Promotion										
11.01 Directorate General of Commercial Intelligence and Statistics	3453	1.00	7.80	8.80	1.00	8.00	9.00	0.25	8.20	8.45
	5453	1.00	...	1.00	...	...	...	1.75	...	1.75

11.02 Export Inspection Council/Agency	3453	1.60	0.90	2.50	1.60	0.81	2.41	...	0.90	0.90
11.03 Contributions to International Organisations	3453	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
11.04 International Conferences	3453	...	1.00	1.00	...	0.50	0.50	...	0.40	0.40
11.05 Payment to Indian Institute of Packaging	3453	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
11.06 Others	3453	11.30	2.00	13.30	5.45	1.80	7.25	4.00	1.00	5.00
	<i>Total</i>	<i>15.90</i>	<i>15.70</i>	<i>31.60</i>	<i>9.05</i>	<i>15.11</i>	<i>24.16</i>	<i>8.00</i>	<i>14.50</i>	<i>22.50</i>
<i>Total-Foreign Trade and Export Promotion</i>		<i>199.53</i>	<i>757.55</i>	<i>957.08</i>	<i>178.00</i>	<i>645.37</i>	<i>823.37</i>	<i>204.80</i>	<i>758.76</i>	<i>963.56</i>
<i>Plantations</i>										
12. Commodity Boards										
12.01 Tea Board	2407	25.50	15.00	40.50	17.00	12.00	29.00	16.00	13.00	29.00
12.02 Rubber Board	2407	81.47	8.00	89.47	75.00	7.60	82.60	78.73	8.00	86.73
12.03 Coffee Board	2407	25.50	10.00	35.50	24.00	9.00	33.00	24.30	10.00	34.30
12.04 Spices Board	2407	13.00	2.50	15.50	13.00	2.50	15.50	16.41	2.50	18.91
12.05 Cashew E.P.C..	2407	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total-Commodity Boards</i>		<i>146.47</i>	<i>35.50</i>	<i>181.97</i>	<i>130.00</i>	<i>31.10</i>	<i>161.10</i>	<i>136.44</i>	<i>33.50</i>	<i>169.94</i>
13. Other Scheme of Plantations										
13.01 Payment to Tea Trading Corporation of India	2407	...	1.00	1.00	...	1.00	1.00	...	0.20	0.20
	6407	...	0.10	0.10	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>1.10</i>	<i>1.10</i>	<i>...</i>	<i>1.00</i>	<i>1.00</i>	<i>...</i>	<i>0.20</i>	<i>0.20</i>
<i>Total-Plantations</i>		<i>146.47</i>	<i>36.60</i>	<i>183.07</i>	<i>130.00</i>	<i>32.10</i>	<i>162.10</i>	<i>136.44</i>	<i>33.70</i>	<i>170.14</i>
<i>Crop Husbandry</i>										
14. Tobacco Board	2401	...	...	...	...	...	...	...	...	...
<i>Other General Economic Services</i>										
15. Payments to ECGC to meet liabilities in respect of interest payable on bonds	3475	...	14.00	14.00	...	...	...	...	...	...
16. Lumpsum provision for NER & Sikkim	2407	...	...	...	...	...	...	34.46	...	34.46
	3453	...	...	...	...	...	...	0.80	...	0.80
	3601	...	...	...	...	...	...	6.50	...	6.50
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>41.76</i>	<i>...</i>	<i>41.76</i>
<b>Grand Total</b>		<b>348.00</b>	<b>824.89</b>	<b>1172.89</b>	<b>310.00</b>	<b>693.47</b>	<b>1003.47</b>	<b>385.00</b>	<b>809.46</b>	<b>1194.46</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		

<b>B. Investment in Public Enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
1. Export Credit and Guarantee Corporation	13465	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
<b>Other institutions/bodies</b>										
<b>Commodity Boards etc.</b>	12407	...	32.66	32.66	...	38.54	38.54	...	27.59	27.59
<b>Total</b>		<b>55.00</b>	<b>32.66</b>	<b>87.66</b>	<b>55.00</b>	<b>38.54</b>	<b>93.54</b>	<b>60.00</b>	<b>27.59</b>	<b>87.59</b>
<b>C. Plan Outlay:-</b>										
1. Secretariat-Economic Services	13451	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2. Foreign Trade and Export Promotion	13453	199.53	22.76	222.29	178.00	20.00	198.00	212.10	12.00	224.10
3. Plantations	12407	146.47	3.80	150.27	130.00	8.30	138.30	170.90	6.55	177.45
4. Crop Husbandry	12401	...	6.10	6.10	...	10.24	10.24	...	9.04	9.04
<b>Total</b>		<b>348.00</b>	<b>32.66</b>	<b>380.66</b>	<b>310.00</b>	<b>38.54</b>	<b>348.54</b>	<b>385.00</b>	<b>27.59</b>	<b>412.59</b>