

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF SURFACE TRANSPORT											
Demand No. 80 - Department of Shipping											
A. The Budget allocations, net of recoveries (and revenue receipts in respect of Light Houses and Lightships) are given below:-										(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	49.45	346.35	395.80	95.63	338.58	434.21	104.18	312.51	416.69	
	Capital	598.88	3.37	602.25	466.38	8.01	474.39	549.97	-1.25	548.72	
	Total	648.33	349.72	998.05	562.01	346.59	908.60	654.15	311.26	965.41	
<i>Ports and Lighthouses</i>											
<i>Ports:</i>											
	1. Dredging and Survey Organisation	3051	...	250.00	250.00	...	250.00	250.00	...	220.77	220.77
	2. Development of Minor Ports	5051	31.75	...	31.75	31.75	...	31.75	39.18	...	39.18
		7601	...	...	...	...	...	...	...	...	...
	Total	31.75	...	31.75	31.75	...	31.75	39.18	...	39.18	
	3. Other Expenditure	3051	8.25	6.00	14.25	5.86	6.00	11.86	5.99	8.93	14.92
	4. Hydrographic Survey and Dredge Control Capabilities of Ports at Mumbai, Kandla & Visakhapatnam	3051	19.90	...	19.90	57.90	...	57.90	...	...	...
	Total-Ports	59.90	256.00	315.90	95.51	256.00	351.51	45.17	229.70	274.87	
<i>Light Houses</i>											
	5. Direction and Administration	3051	...	7.69	7.69	...	7.68	7.68	...	8.00	8.00
	6. Light Houses and Light Ships										
	6.01 Gross Working Expenditure	3051	...	46.31	46.31	...	45.99	45.99	...	67.70	67.70
	6.02 Less Receipts	1051	...	-54.00	-54.00	...	-53.67	-53.67	...	-75.70	-75.70
	6.03. Net	...	...	-7.69	-7.69	...	-7.68	-7.68	...	-8.00	-8.00
	7. Construction and Development of Lighthouses and other Navigational Aids	5051	10.19	-10.19	...	10.19	-10.19	...	15.25	-15.25	...
	Total-Light Houses	10.19	-10.19	...	10.19	-10.19	...	15.25	-15.25	...	



18. Training and Reasearch	3056	0.30	...	0.30	0.30	...	0.30	0.65	...	0.65
19. Developement of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	18.20	3.46	21.66	30.00	4.20	34.20	42.00	4.45	46.45
20. Non-Plan Loans to C.I.W.T.C.	7056	...	9.56	9.56	...	14.20	14.20	...	10.00	10.00
21. Other Programmes	3056	1.00	0.50	1.50	1.00	0.55	1.55	2.00	0.50	2.50
	7601	0.50	...	0.50	0.50	...	0.50	3.50	...	3.50
	<i>Total</i>	<i>1.50</i>	<i>0.50</i>	<i>2.00</i>	<i>1.50</i>	<i>0.55</i>	<i>2.05</i>	<i>5.50</i>	<i>0.50</i>	<i>6.00</i>
<i>Total-Inland Water Transport</i>		<i>20.00</i>	<i>13.52</i>	<i>33.52</i>	<i>31.80</i>	<i>18.95</i>	<i>50.75</i>	<i>48.15</i>	<i>14.95</i>	<i>63.10</i>
<i>Technical and Economic Cooperation with other countries:</i>										
22. Assistance to Bangladesh	3605	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
23. Investments in Public Undertakings	5056	3.02	...	3.02	3.02	...	3.02	4.63	...	4.63
	7056	3.02	...	3.02	3.02	...	3.02	4.63	...	4.63
	<i>Total</i>	<i>6.04</i>	<i>...</i>	<i>6.04</i>	<i>6.04</i>	<i>...</i>	<i>6.04</i>	<i>9.26</i>	<i>...</i>	<i>9.26</i>
24. Lumpsum provision for the projects/schemes of North Eastern Region and Sikkim.	2552	...	...	...	...	...	...	52.99	...	52.99
<b>Grand Total</b>		<b>648.33</b>	<b>349.72</b>	<b>998.05</b>	<b>562.01</b>	<b>346.59</b>	<b>908.60</b>	<b>654.15</b>	<b>311.26</b>	<b>965.41</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investments in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
<i>Ports:-</i>	Dev.	Support			Support			Support		
17.01 Calcutta Port Trust	13051	...	29.90	29.90	...	73.85	73.85	...	64.80	64.80
17.02 Haldia Dock	13051	...	...	...	...	...	...	...	...	...
17.03 Cochin Port Trust	13051	...	20.00	20.00	...	24.46	24.46	...	26.00	26.00
17.04 Paradip Port	13051	245.00	100.00	345.00	220.00	36.00	256.00	96.92	110.10	207.02
17.05 Tuticorin Port	13051	...	160.00	160.00	...	148.47	148.47	...	72.60	72.60
17.06 Jawahar Lal Nehru Port	13051	...	50.00	50.00	...	55.74	55.74	...	101.70	101.70
17.07 New Mangalore Port	13051	...	44.00	44.00	...	44.00	44.00	...	90.00	90.00
17.08 Chennai Port Trust	13051	245.00	135.00	380.00	150.00	103.00	253.00	50.00	178.50	228.50
17.09 Mumbai Port Trust	13051	...	147.30	147.30	...	204.71	204.71	...	217.99	217.99
17.10 Kandla Port Trust	13051	...	98.00	98.00	...	74.77	74.77	...	109.93	109.93
17.11 Mormugao Port	13051	...	50.00	50.00	...	30.00	30.00	...	50.21	50.21
17.12 Visakhapatnam Port	13051	...	78.00	78.00	...	91.56	91.56	...	138.40	138.40
	<i>Total - Ports</i>	<i>490.00</i>	<i>912.20</i>	<i>1402.20</i>	<i>370.00</i>	<i>886.56</i>	<i>1256.56</i>	<i>146.92</i>	<i>1160.23</i>	<i>1307.15</i>
17.13 Dredging Corporation of India	13051	...	141.50	141.50	...	180.68	180.68	...	317.00	317.00

<i>Ship-building</i>										
17.14 Hindustan Shipyard	12858	15.00	...	15.00	10.00	...	10.00	22.50	...	22.50
17.15 Cochin Shipyard	12858	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
17.16 Hooghly Dock and Ports Engineering Co.Ltd.	12858	7.30	...	7.30	5.00	...	5.00	3.00	...	3.00
<i>Total-Ship-building</i>		32.30	...	32.30	20.00	...	20.00	35.50	...	35.50
<i>Shipping</i>										
17.17 Shipping Corporation of India	13052	...	1478.86	1478.86	...	610.00	610.00	...	567.01	567.01
17.18 CIWTC	13056	6.04	...	6.04	6.04	...	6.04	9.26	...	9.26
<b>Total Investments in Public Enterprises</b>		<b>528.34</b>	<b>2532.56</b>	<b>3060.90</b>	<b>396.04</b>	<b>1677.24</b>	<b>2073.28</b>	<b>191.68</b>	<b>2044.24</b>	<b>2235.92</b>
<b>C. Plan outlay*:-</b>										
1. Engineering Industries	12858	33.00	...	33.00	20.56	...	20.56	36.05	...	36.05
2. Ports and Light Houses	13051	560.09	1053.70	1613.79	475.70	1067.24	1542.94	245.63	1477.23	1722.86
3. Shipping	13052	32.19	1478.86	1511.05	31.41	610.00	641.41	317.56	567.01	884.57
4. Inland Water Transport	13056	26.04	...	26.04	37.84	...	37.84	57.41	...	57.41
<b>Total</b>		<b>651.32</b>	<b>2532.56</b>	<b>3183.88</b>	<b>565.51</b>	<b>1677.24</b>	<b>2242.75</b>	<b>656.65</b>	<b>2044.24</b>	<b>2700.89</b>
*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No.84	13052	...	...	...	...	...	...	...	...	...
Demand No.85	13052	2.99	...	2.99	3.50	...	3.50	2.50	...	2.50
<b>Total</b>		<b>2.99</b>	<b>...</b>	<b>2.99</b>	<b>3.50</b>	<b>...</b>	<b>3.50</b>	<b>2.50</b>	<b>...</b>	<b>2.50</b>