

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF TRIBAL AFFAIRS										
Demand No. 83: Ministry of Tribal Affairs										
A. The Budget allocations, net of recoveries, are given below:-										(In crores of Rupees)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>692.50</b>	<b>0.24</b>	<b>692.74</b>	<b>684.00</b>	<b>0.19</b>	<b>684.19</b>	<b>806.40</b>	<b>2.57</b>	<b>808.97</b>	
<b>Capital</b>	<b>0.25</b>	<b>...</b>	<b>0.25</b>	<b>0.25</b>	<b>...</b>	<b>0.25</b>	<b>3.60</b>	<b>...</b>	<b>3.60</b>	
<b>Total</b>	<b>692.75</b>	<b>0.24</b>	<b>692.99</b>	<b>684.25</b>	<b>0.19</b>	<b>684.44</b>	<b>810.00</b>	<b>2.57</b>	<b>812.57</b>	
1. Secretariat - Social Services	2251	...	...	...	...	...	...	1.74	1.74	
Council of ministers										
2. Discretionary Grant	2013	...	...	...	...	...	...	0.02	0.02	
<b>Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>										
<i>Welfare of Scheduled Tribes</i>										
3. Girls Hostels	2225	0.50	...	0.50	0.50	...	0.50	0.90	...	
	3601	11.50	...	11.50	11.50	...	11.50	11.10	...	
	<i>Total</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>12.00</i>	<i>12.00</i>	
4. Post Matric Scholarship Scheme	2225	...	...	...	...	...	0.10	...	0.10	
	3601	62.75	...	62.75	62.75	...	62.75	63.10	...	
	<i>Total</i>	<i>62.75</i>	<i>...</i>	<i>62.75</i>	<i>62.75</i>	<i>...</i>	<i>62.75</i>	<i>63.20</i>	<i>63.20</i>	
5. Resettlement of Displaced Tribal Families	2225	...	...	...	...	...	...	...	...	
6. Establishment of Ashram Schools in Tribal Sub-Plan Area	2225	0.20	...	0.20	0.20	...	0.20	0.15	...	
	3601	14.80	...	14.80	14.80	...	14.80	12.85	...	
	<i>Total</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>13.00</i>	<i>13.00</i>	
7. Investment in Tribal Cooperative Marketing Development Federation of India	4225	0.25	...	0.25	0.25	...	0.25	1.00	...	
8. Boys Hostels	2225	0.50	...	0.50	0.50	...	0.50	0.40	...	
	3601	11.50	...	11.50	11.50	...	11.50	10.40	...	
	<i>Total</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>10.80</i>	<i>10.80</i>	
9. Other Programmes for Welfare of Scheduled Tribes	2225	55.00	0.10	55.10	46.50	0.05	46.55	52.20	0.67	
	3601	35.75	0.14	35.89	35.75	0.14	35.89	33.55	0.14	
	3602	...	...	...	...	...	0.65	...	0.65	

	<i>Total</i>	90.75	0.24	90.99	82.25	0.19	82.44	86.40	0.81	87.21
<i>Central Assistance for State Plans</i>										
10. Tribal Sub-Plans	2225	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	3601	397.00	...	397.00	397.00	...	397.00	397.00	...	397.00
	<i>Total</i>	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
11. Assistance for schemes under proviso(i) to Article 275(i) of the Constitution	3601	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00
<i>Total- Central Assistance for State Plans</i>		500.00	...	500.00	500.00	...	500.00	600.00	...	600.00
<i>Total-Welfare of Scheduled Tribes</i>		692.75	0.24	692.99	684.25	0.19	684.44	786.40	0.81	787.21
12. State Tribal Development Finance Corporation	4225	...	...	...	...	...	...	2.60	...	2.60
13. Lumpsum provision for North Eastern Region & Sikkim	2552	...	...	...	...	...	...	21.00	...	21.00
	<b>Grand Total</b>	<b>692.75</b>	<b>0.24</b>	<b>692.99</b>	<b>684.25</b>	<b>0.19</b>	<b>684.44</b>	<b>810.00</b>	<b>2.57</b>	<b>812.57</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. State Tribal Development Finance Corporation	22225	...	...	...	...	...	...	2.60	...	2.60
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>C. Plan Outlay</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
<i>Central Sector Plan</i>	Dev.	Support			Support			Support		
1. Secretariat - Social Services	22251	...	...	...	...	...	...	...	...	...
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	192.75	...	192.75	184.25	...	184.25	210.00	...	210.00
<i>Total-Central Sector Plan</i>		192.75	...	192.75	184.25	...	184.25	210.00	...	210.00
<i>State Plan</i>										
1. Normal Central Assistance	43601	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00
2. Tribal Sub-Plans	43601	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
<i>Total - State Plan</i>		500.00	...	500.00	500.00	...	500.00	600.00	...	600.00
	<b>Total</b>	<b>692.75</b>	<b>...</b>	<b>692.75</b>	<b>684.25</b>	<b>...</b>	<b>684.25</b>	<b>810.00</b>	<b>...</b>	<b>810.00</b>