



	<i>Total</i>	<i>6.13</i>	<i>3.76</i>	<i>9.89</i>	<i>5.00</i>	<i>3.83</i>	<i>8.83</i>	<i>13.62</i>	<i>4.29</i>	<i>17.91</i>
7. Directorate of Estates	2216	...	19.03	19.03	...	19.13	19.13	...	21.05	21.05
8. Govt Residential Buildings										
8.01 Construction										
Urban Development	4216	80.00	...	80.00	54.77	...	54.77	75.00	...	75.00
President Estates	4216	...	5.00	5.00	...	4.15	4.15	...	3.44	3.44
Lok sabha/Rajya Sabha	4216	...	6.00	6.00	...	5.00	5.00	...	4.00	4.00
Art and Culture	4216	...	...	...	...	...	...	...	...	...
Medical and Public Health	4216	3.77	...	3.77	3.77	...	3.77	2.91	...	2.91
Labour & Employment	4216	2.50	...	2.50	1.30	...	1.30	5.00	...	5.00
Animal Husbandry	4216	...	...	...	...	...	...	...	...	...
Dairy Development	4216	...	...	...	...	...	...	...	...	...
Forestry and Wild Life	4216	...	...	...	...	...	...	...	...	...
Mines	4216	2.00	...	2.00	0.20	...	0.20	2.00	...	2.00
Non-Conventional Energy Sources	4216	1.20	...	1.20	...	...	...	0.80	...	0.80
Industrial Development	4216	0.50	...	0.50	0.50	...	0.50	0.45	...	0.45
Other Communication Services	4216	0.35	...	0.35	0.35	...	0.35	0.37	...	0.37
Survey of India	4216	1.80	...	1.80	0.60	...	0.60	1.00	...	1.00
Indian Meteorological Department	4216	1.76	...	1.76	1.76	...	1.76	1.00	...	1.00
Supply - Other Scientific Services	4216	...	...	...	...	...	...	...	...	...
Agriculture	4216	...	...	...	...	...	...	...	...	...
Audit	4216	...	20.00	20.00	...	13.50	13.50	...	13.00	13.00
External Affairs	4216	...	6.00	6.00	...	4.00	4.00	...	4.00	4.00
Finance (Revenue)	4216	...	56.96	56.96	...	36.70	36.70	...	46.65	46.65
Home Affairs	4216	...	4.00	4.00	...	2.50	2.50	...	2.50	2.50
Shipping	4216	...	...	...	...	...	...	...	...	...
Personnel & Training	4216	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
Stationery & Printing	4216	...	0.60	0.60	...	0.15	0.15	...	0.20	0.20
	<i>Total</i>	<i>93.88</i>	<i>99.56</i>	<i>193.44</i>	<i>63.25</i>	<i>66.50</i>	<i>129.75</i>	<i>88.53</i>	<i>74.79</i>	<i>163.32</i>
8.02 Major & Minor Works	2216	...	13.81	13.81	...	11.22	11.22	...	11.29	11.29
8.03 Maintenance & Repairs	2216	...	216.90	216.90	...	214.01	214.01	...	231.39	231.39
8.04 Other items	2216	...	9.76	9.76	...	9.33	9.33	...	8.19	8.19
<i>Total Govt. Residential Buildings</i>		<i>93.88</i>	<i>340.03</i>	<i>433.91</i>	<i>63.25</i>	<i>301.06</i>	<i>364.31</i>	<i>88.53</i>	<i>325.66</i>	<i>414.19</i>



16.03 Housing Development Finance Corprn	22216	...	...	...	...	...	...	...	...	...
16.04 National Capital Region Planning Board	22216	...	653.50	653.50	...	534.00	534.00	...	694.00	694.00
16.05 DMRC	22216	...	...	...	90.00	...	90.00	160.00	...	160.00
	<b>Total</b>	<b>31.00</b>	<b>653.50</b>	<b>684.50</b>	<b>119.00</b>	<b>534.00</b>	<b>653.00</b>	<b>185.00</b>	<b>694.00</b>	<b>879.00</b>
<b>C. Plan Outlay*:-</b>										
1. Water Supply & Sanitation	22215	135.15	...	135.15	162.25	...	162.25	210.83	...	210.83
2. Housing	22216	80.00	...	80.00	54.77	...	54.77	75.00	...	75.00
3. Urban Development	22217	435.60	653.50	1089.10	374.50	534.00	908.50	485.67	694.00	1179.67
	<b>Total</b>	<b>650.75</b>	<b>653.50</b>	<b>1304.25</b>	<b>591.52</b>	<b>534.00</b>	<b>1125.52</b>	<b>771.50</b>	<b>694.00</b>	<b>1465.50</b>
* Excluding Works Outlay for other Ministries/Depts. included in this Demand										
	22216	13.88	...	13.88	8.48	...	8.48	13.53	...	13.53