

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF URBAN DEVELOPMENT										
Demand No. 86: Stationery and Printing										
A. The Budget allocations, net of recoveries are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	...	87.90	87.90	...	80.41	80.41	...	98.25	98.25
	Capital	0.25	4.00	4.25	0.25	1.75	2.00	...	1.75	1.75
	Total	0.25	91.90	92.15	0.25	82.16	82.41	...	100.00	100.00
	Major Head									
1. Controller of Printing and Stationery	2058	...	19.92	19.92	...	17.93	17.93	...	20.48	20.48
2. Printing Presses	2058	...	31.57	31.57	...	27.09	27.09	...	31.65	31.65
	4058	0.25	4.00	4.25	0.25	1.75	2.00	...	1.75	1.75
3. Controller of Publications	2058	...	6.78	6.78	...	6.61	6.61	...	8.00	8.00
4. Other Organisations	2058	...	29.34	29.34	...	28.49	28.49	...	37.68	37.68
	2202	...	0.29	0.29	...	0.29	0.29	...	0.44	0.44
	<i>Total</i>	...	<i>29.63</i>	<i>29.63</i>	...	<i>28.78</i>	<i>28.78</i>	...	<i>38.12</i>	<i>38.12</i>
	Grand Total	0.25	91.90	92.15	0.25	82.16	82.41	...	100.00	100.00
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay*:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Stationery & Printing	32058	0.25	...	0.25	0.25	...	0.25