

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION										
Demand No. 87 : Ministry of Urban Employment and Poverty Alleviation										
A. The Budget allocations, net of recoveries are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
Revenue		195.00	9.32	204.32	135.00	9.44	144.44	224.50	9.51	234.01
Capital		150.00	10.00	160.00	150.00	8.00	158.00	155.00	10.00	165.00
Total		345.00	19.32	364.32	285.00	17.44	302.44	379.50	19.51	399.01
1. Secretariat - General Services		2052	...	0.53	0.53	...	0.56	0.56	...	0.60
<i>Urban Development</i>										
2. Other Urban Development Schemes		2052	...	...	...	...	...	...	...	...
		2217	...	...	...	...	...	...	...	...
		3601	5.00	...	5.00	0.10	...	0.10	6.50	...
		3602	...	...	...	...	...	...	...	...
		<i>Total</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>0.10</i>	<i>...</i>	<i>0.10</i>	<i>6.50</i>	<i>...</i>
<i>Housing</i>										
3. National Buildings Organization		2216	3.53	0.84	4.37	3.25	0.84	4.09	3.82	0.86
4. Other Housing Schemes		2216	5.82	7.95	13.77	5.30	8.04	13.34	8.18	8.05
		3601	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...
		4216	...	...	...	...	...	...	...	...
		<i>Total</i>	<i>5.82</i>	<i>7.95</i>	<i>13.77</i>	<i>5.30</i>	<i>8.04</i>	<i>13.34</i>	<i>8.18</i>	<i>8.05</i>
5. Swarna Jayanti Shahari Rojgar Yojana		2052	0.80	...	0.80	0.80	...	0.80	0.90	...
		3475	6.45	...	6.45	6.45	...	6.45	6.29	...
		3601	170.87	...	170.87	116.57	...	116.57	158.90	...
		3602	2.53	...	2.53	2.53	...	2.53	1.91	...
		<i>Total</i>	<i>180.65</i>	<i>...</i>	<i>180.65</i>	<i>126.35</i>	<i>...</i>	<i>126.35</i>	<i>168.00</i>	<i>...</i>

