

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF WATER RESOURCES										
Demand No. 88: Ministry of Water Resources										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>336.70</b>	<b>178.35</b>	<b>515.05</b>	<b>323.43</b>	<b>189.74</b>	<b>513.17</b>	<b>413.17</b>	<b>199.50</b>	<b>612.67</b>
	<b>Capital</b>	<b>33.30</b>	<b>5.00</b>	<b>38.30</b>	<b>46.57</b>	<b>12.00</b>	<b>58.57</b>	<b>62.25</b>	<b>7.00</b>	<b>69.25</b>
	<b>Total</b>	<b>370.00</b>	<b>183.35</b>	<b>553.35</b>	<b>370.00</b>	<b>201.74</b>	<b>571.74</b>	<b>475.42</b>	<b>206.50</b>	<b>681.92</b>
1. Secretariat-Economic services	3451	1.89	9.25	11.14	2.14	9.63	11.77	2.30	10.24	12.54
<i>Major and Medium Irrigation</i>										
2. Central Water Commission	2701	24.85	56.60	81.45	24.00	63.07	87.07	18.96	66.53	85.49
	4701	1.00	...	1.00	1.00	...	1.00	0.85	...	0.85
	<i>Total</i>	<i>25.85</i>	<i>56.60</i>	<i>82.45</i>	<i>25.00</i>	<i>63.07</i>	<i>88.07</i>	<i>19.81</i>	<i>66.53</i>	<i>86.34</i>
3. Central Soil & Materials Research Station	2701	4.65	3.70	8.35	4.53	3.71	8.24	4.35	3.91	8.26
	4701	0.40	...	0.40	...	...	...	0.90	...	0.90
	<i>Total</i>	<i>5.05</i>	<i>3.70</i>	<i>8.75</i>	<i>4.53</i>	<i>3.71</i>	<i>8.24</i>	<i>5.25</i>	<i>3.91</i>	<i>9.16</i>
4. Central Water and Power Research Station	2701	0.60	11.63	12.23	0.43	12.39	12.82	3.72	12.98	16.70
	4701	2.90	...	2.90	2.57	...	2.57	2.20	...	2.20
	<i>Total</i>	<i>3.50</i>	<i>11.63</i>	<i>15.13</i>	<i>3.00</i>	<i>12.39</i>	<i>15.39</i>	<i>5.92</i>	<i>12.98</i>	<i>18.90</i>
5. National Water Development Agency	2701	10.00	...	10.00	12.00	...	12.00	12.50	...	12.50
6. National Institute of Hydrology	2701	3.51	2.78	6.29	3.00	3.04	6.04	3.62	3.20	6.82
7. Research and Development Programme	2701	2.60	...	2.60	2.00	...	2.00	1.70	...	1.70
8. Others	2701	...	0.41	0.41	...	0.44	0.44	...	0.56	0.56
9. Non-Plan Grants to States										
9.01 Assistance for Sutlej Yamuna Link Canal Project	3601	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00
	<i>Total - Major and Medium Irrigation</i>	<i>50.51</i>	<i>83.12</i>	<i>133.63</i>	<i>49.53</i>	<i>90.65</i>	<i>140.18</i>	<i>48.80</i>	<i>95.18</i>	<i>143.98</i>
<i>Minor Irrigation</i>										
10. Central Ground Water Board	2702	48.71	39.57	88.28	52.11	39.61	91.72	80.17	41.79	121.96

	4702	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
	<i>Total</i>	<i>50.71</i>	<i>39.57</i>	<i>90.28</i>	<i>53.61</i>	<i>39.61</i>	<i>93.22</i>	<i>82.17</i>	<i>41.79</i>	<i>123.96</i>
11. Ground Water Schemes	3601	2.00	...	2.00	...	...	...	...	...	...
12. Surface Water Schemes	2702	0.30	...	0.30	0.24	...	0.24	0.24	...	0.24
	3601	2.75	...	2.75	2.83	...	2.83	2.83	...	2.83
	3602	0.05	...	0.05	0.03	...	0.03	0.03	...	0.03
	<i>Total</i>	<i>3.10</i>	<i>...</i>	<i>3.10</i>	<i>3.10</i>	<i>...</i>	<i>3.10</i>	<i>3.10</i>	<i>...</i>	<i>3.10</i>
<i>Total - Minor Irrigation</i>		<i>55.81</i>	<i>39.57</i>	<i>95.38</i>	<i>56.71</i>	<i>39.61</i>	<i>96.32</i>	<i>85.27</i>	<i>41.79</i>	<i>127.06</i>
13. Command Area Development	2705	5.70	...	5.70	4.25	...	4.25	4.50	...	4.50
	3601	172.30	...	172.30	157.37	...	157.37	156.38	...	156.38
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>178.00</i>	<i>...</i>	<i>178.00</i>	<i>161.62</i>	<i>...</i>	<i>161.62</i>	<i>160.88</i>	<i>...</i>	<i>160.88</i>
<i>Flood Control</i>										
14. Central Water Commission	2711	17.79	26.91	44.70	26.25	29.53	55.78	25.07	30.90	55.97
	4711	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00
	<i>Total</i>	<i>22.79</i>	<i>26.91</i>	<i>49.70</i>	<i>30.25</i>	<i>29.53</i>	<i>59.78</i>	<i>28.07</i>	<i>30.90</i>	<i>58.97</i>
15. Flood control works in Brahmaputra Valley										
15.01 Grant-in-aid to Brahmaputra Board	2711	12.00	...	12.00	15.43	...	15.43	15.50	...	15.50
15.02 Assistance to Govt. of Assam	3601	15.00	...	15.00	...	...	...	...	...	...
	7601	...	...	...	15.00	...	15.00	30.00	...	30.00
	<i>Total</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>
<i>Total : Flood Control Works in Brahamaputra Vally</i>		<i>27.00</i>	<i>...</i>	<i>27.00</i>	<i>30.43</i>	<i>...</i>	<i>30.43</i>	<i>45.50</i>	<i>...</i>	<i>45.50</i>
16. Flood Control Works in States										
16.01 Grants for Flood Proofing Programmes	3601	2.00	...	2.00	0.50	...	0.50	2.10	...	2.10
16.02 Critical anti-erosion works	3601	1.50	...	1.50	0.01	...	0.01	23.00	...	23.00
	<i>Total</i>	<i>3.50</i>	<i>...</i>	<i>3.50</i>	<i>0.51</i>	<i>...</i>	<i>0.51</i>	<i>25.10</i>	<i>...</i>	<i>25.10</i>
17. Emergent flood protection works in Eastern & Western Sectors	7601	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
18. Other Schemes of Flood Control										
18.01 Ganga Flood Control Commission	2711	1.50	...	1.50	1.50	...	1.50	1.60	...	1.60
18.02 Maintenance of Flood Protection Works of Kosi and Gandak Projects	2711	1.00	...	1.00	5.00	...	5.00	5.00	...	5.00
18.03 Pagladia Project	2711	1.00	...	1.00	1.00	...	1.00	40.00	...	40.00
18.04 Others	2711	1.00	...	1.00	3.54	...	3.54	3.20	...	3.20

	3601	1.00	...	1.00	1.00	...	1.00	1.20	...	1.20
	<i>Total</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>4.54</i>	<i>...</i>	<i>4.54</i>	<i>4.40</i>	<i>...</i>	<i>4.40</i>
<b>Total : Other Schemes of Flood Control</b>		<i>5.50</i>	<i>...</i>	<i>5.50</i>	<i>12.04</i>	<i>...</i>	<i>12.04</i>	<i>51.00</i>	<i>...</i>	<i>51.00</i>
<b>19. Cooperation with Neighbouring Countries</b>										
<b>19.01 Observations on rivers common with Nepal &amp; Bangladesh</b>	2711	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
<b>19.02 Survey and Investigation of Kosi High Dam Project</b>	2711	0.50	...	0.50	0.01	...	0.01	0.50	...	0.50
<b>19.03 Pancheswar Multipurpose Projects</b>	2711	1.00	...	1.00	3.20	...	3.20	3.00	...	3.00
<b>19.04 Sankosh/Manas Sankosh Project</b>	2711	0.50	...	0.50	0.56	...	0.56	0.70	...	0.70
<b>Total :Cooperation with Neighbouring Countries</b>		<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>4.27</i>	<i>...</i>	<i>4.27</i>	<i>5.20</i>	<i>...</i>	<i>5.20</i>
<i>Total - Flood Control</i>		<i>61.79</i>	<i>29.91</i>	<i>91.70</i>	<i>77.50</i>	<i>32.53</i>	<i>110.03</i>	<i>154.87</i>	<i>33.90</i>	<i>188.77</i>
<i>Other Transport Services</i>										
<b>20. Farakka Barrage Project</b>	3075	...	19.50	19.50	...	20.32	20.32	...	21.39	21.39
	5075	20.00	-1.00	19.00	20.50	-1.00	19.50	21.50	-1.00	20.50
	<i>Total</i>	<i>20.00</i>	<i>18.50</i>	<i>38.50</i>	<i>20.50</i>	<i>19.32</i>	<i>39.82</i>	<i>21.50</i>	<i>20.39</i>	<i>41.89</i>
<b>21. Non- Plan loan to Public Enterprise</b>										
<b>21.01 National Projects Construction Corp. Ltd.</b>	6701	...	3.00	3.00	...	10.00	10.00	...	5.00	5.00
<b>22. Investments in Public Enterprises/ Financial Institutions</b>										
<b>22.01 National Projects Construction Corporation</b>	6701	2.00	...	2.00	2.00	...	2.00	1.80	...	1.80
<b>22.02 Water and Power Consultancy Services (India) Ltd.</b>	4701	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>1.80</i>	<i>...</i>	<i>1.80</i>
<b>23. Aid Material and Equipment</b>	3606	...	...	...	...	0.10	0.10	...	...	...
<b>Deduct-Transfers to Functional Major Head</b>	3606	...	...	...	...	-0.10	-0.10	...	...	...
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Grand Total</b>		<b>370.00</b>	<b>183.35</b>	<b>553.35</b>	<b>370.00</b>	<b>201.74</b>	<b>571.74</b>	<b>475.42</b>	<b>206.50</b>	<b>681.92</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
<b>22.01 National Projects Construction Corp. Ltd.</b>	12701	2.00	...	2.00	2.00	...	2.00	1.80	...	1.80

22.02 NABARD(Contribution to Special Loan Account for Command Area Development Programme)	12705	...	...	...	...	...	...	...	...	...
22.03 WAPCOS(Issue of Bonus Shares)	12701	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>2.00</b>	...	<b>2.00</b>	<b>2.00</b>	...	<b>2.00</b>	<b>1.80</b>	...	<b>1.80</b>
<b>C. Plan Outlay</b>										
Central Plan										
1. Secretariat-Economic services	13451	1.89	...	1.89	2.14	...	2.14	2.30	...	2.30
2. Major and Medium Irrigation	12701	52.51	...	52.51	51.53	...	51.53	50.60	...	50.60
3. Minor Irrigation	12702	55.81	...	55.81	56.71	...	56.71	85.27	...	85.27
4. Command Area Development	12705	178.00	...	178.00	161.62	...	161.62	160.88	...	160.88
5. Flood Control	12711	61.79	...	61.79	77.50	...	77.50	154.87	...	154.87
6. Other Transport Services	13075	20.00	...	20.00	20.50	...	20.50	21.50	...	21.50
	<i>Total</i>	<i>370.00</i>	...	<i>370.00</i>	<i>370.00</i>	...	<i>370.00</i>	<i>475.42</i>	...	<i>475.42</i>
State Plan	43601	...	...	...	...	...	...	...	...	...
<b>TOTAL</b>		<b>370.00</b>	...	<b>370.00</b>	<b>370.00</b>	...	<b>370.00</b>	<b>475.42</b>	...	<b>475.42</b>