

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT											
Demand No. 89 : Ministry of Social Justice and Empowerment											
A. The Budget allocations, net of recoveries, are given below:-										(In crores of Rupees)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue		990.40	48.99	1039.39	952.96	53.12	1006.08	1164.64	55.39	1220.03	
Capital		216.85	1.92	218.77	206.36	1.92	208.28	185.36	2.00	187.36	
Total		1207.25	50.91	1258.16	1159.32	55.04	1214.36	1350.00	57.39	1407.39	
1. Secretariat - Social Services		2251	0.70	8.96	9.66	1.98	9.32	11.30	0.51	7.87	8.38
2. Discretionary Grant		2013	...	0.02	0.02	...	0.05	0.05	...	0.05	0.05
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes											
<i>Welfare of Scheduled Castes</i>											
3. Special Central Assistance for Scheduled Castes		2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Component Plan		3601	433.50	...	433.50	433.50	...	433.50	419.50	...	419.50
		3602	3.25	...	3.25	3.25	...	3.25	3.25	...	3.25
		<i>Total</i>	<i>437.00</i>	<i>...</i>	<i>437.00</i>	<i>437.00</i>	<i>...</i>	<i>437.00</i>	<i>423.00</i>	<i>...</i>	<i>423.00</i>
4. Post Matric Scholarship Scheme		2225	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
		3601	72.00	...	72.00	72.00	...	72.00	129.60	...	129.60
		3602	0.15	...	0.15	0.15	...	0.15	0.30	...	0.30
		<i>Total</i>	<i>72.25</i>	<i>...</i>	<i>72.25</i>	<i>72.25</i>	<i>...</i>	<i>72.25</i>	<i>130.00</i>	<i>...</i>	<i>130.00</i>
5. Liberation and Rehabilitation of Scavengers		2225	70.00	...	70.00	70.00	...	70.00	67.50	...	67.50
		3601	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...
		<i>Total</i>	<i>70.00</i>	<i>...</i>	<i>70.00</i>	<i>70.00</i>	<i>...</i>	<i>70.00</i>	<i>67.50</i>	<i>...</i>	<i>67.50</i>
6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of		2225	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
		3601	24.20	...	24.20	24.20	...	24.20	26.00	...	26.00

15. Scheme to Promote Voluntary Action for Persons with Disabilities	2235	62.29	...	62.29	62.29	...	62.29	55.00	...	55.00
16. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	16.91	14.29	31.20	14.81	15.60	30.41	16.05	17.16	33.21
17. Assistance to Voluntary Organisations for the welfare of Handicapped	2235	...	1.00	1.00	...	0.10	0.10	...	0.05	0.05
18. Aids and appliances for the Handicapped	2235	30.00	...	30.00	30.00	...	30.00	28.70	...	28.70
19. National Rehabilitation Programme for the Handicapped	2235	5.00	...	5.00	5.00	...	5.00	43.00	...	43.00
20. Other Programmes for the welfare of Handicapped	2235	37.52	3.57	41.09	16.25	3.63	19.88	67.10	4.02	71.12
	3601	1.41	...	1.41	1.41	...	1.41	1.40	...	1.40
	3602	0.02	...	0.02	0.18	...	0.18	0.10	...	0.10
	<i>Total</i>	<i>38.95</i>	<i>3.57</i>	<i>42.52</i>	<i>17.84</i>	<i>3.63</i>	<i>21.47</i>	<i>68.60</i>	<i>4.02</i>	<i>72.62</i>
<i>Total- Welfare of Handicapped</i>		<i>153.15</i>	<i>18.86</i>	<i>172.01</i>	<i>129.94</i>	<i>19.33</i>	<i>149.27</i>	<i>211.35</i>	<i>21.23</i>	<i>232.58</i>
<i>Child Welfare</i>										
21. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	3.70	3.70	...	7.71	7.71	...	7.82	7.82
22. Other schemes	2235	12.00	0.01	12.01	12.00	...	12.00	14.20	0.01	14.21
<i>Total- Child Welfare</i>		<i>12.00</i>	<i>3.71</i>	<i>15.71</i>	<i>12.00</i>	<i>7.71</i>	<i>19.71</i>	<i>14.20</i>	<i>7.83</i>	<i>22.03</i>
<i>Social Welfare</i>										
23. Education work for Prohibition and Drug Abuse prevention	2235	20.00	0.06	20.06	19.00	0.01	19.01	18.50	0.01	18.51
24. Prevention and Control of Juvenile Social Maladjustment	2235	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	3601	9.45	...	9.45	10.45	...	10.45	11.57	...	11.57
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>11.00</i>	<i>...</i>	<i>11.00</i>	<i>12.12</i>	<i>...</i>	<i>12.12</i>
25. Assistance to voluntary organisations for old age homes etc.	2235	15.00	2.39	17.39	10.00	2.39	12.39	9.00	2.39	11.39
26. Kasturba Gandhi Swatantrata Vidyalaya	2235	50.00	...	50.00	50.00	...	50.00	...	...	...
27. Other Programmes	2235	8.00	1.91	9.91	6.78	2.14	8.92	8.25	2.49	10.74
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>8.00</i>	<i>1.91</i>	<i>9.91</i>	<i>6.78</i>	<i>2.14</i>	<i>8.92</i>	<i>8.25</i>	<i>2.49</i>	<i>10.74</i>
<i>Total- Social Welfare</i>		<i>103.00</i>	<i>4.36</i>	<i>107.36</i>	<i>96.78</i>	<i>4.54</i>	<i>101.32</i>	<i>47.87</i>	<i>4.89</i>	<i>52.76</i>
<i>Total-Social Security and Welfare</i>		<i>268.15</i>	<i>26.93</i>	<i>295.08</i>	<i>238.72</i>	<i>31.58</i>	<i>270.30</i>	<i>273.42</i>	<i>33.95</i>	<i>307.37</i>

28. Other Social Services	2250	...	2.35	2.35	...	2.56	2.56	...	2.90	2.90
29. Non -Plan Loans to Public Enterprises - Artificial Limbs Manufacturing Corporation	6875	...	1.92	1.92	...	1.92	1.92	...	2.00	2.00
30. Welfare of animal	2406	10.00	0.48	10.48	15.00	0.48	15.48	14.75	0.48	15.23
31. Investment in Public Enterprises	4225	190.50	...	190.50	190.01	...	190.01	166.61	...	166.61
	4235	20.00	...	20.00	10.00	...	10.00	12.00	...	12.00
	4875	6.35	...	6.35	6.35	...	6.35	6.75	...	6.75
	<i>Total</i>	<i>216.85</i>	...	<i>216.85</i>	<i>206.36</i>	...	<i>206.36</i>	<i>185.36</i>	...	<i>185.36</i>
32. Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	...	...	...	...	...	...	135.00	...	135.00
Grand Total		1207.25	50.91	1258.16	1159.32	55.04	1214.36	1350.00	57.39	1407.39
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
32.01 Artificial Limbs Manufacturing Corporation	12875	6.35	...	6.35	6.35	...	6.35	6.75	...	6.75
32.02 National SC & ST Finance and Development Corpn.	22225	30.00	...	30.00	30.00	...	30.00	31.50	...	31.50
32.03 National Backward Classes Finance & Development Corporation	22225	100.00	...	100.00	100.00	...	100.00	68.10	...	68.10
32.04 National Minorities Development and Finance Corporation	22225	20.00	...	20.00	20.00	...	20.00	22.50	...	22.50
32.05 Share Capital to State Scheduled Caste Development Corporation	22225	20.00	...	20.00	20.00	...	20.00	22.50	...	22.50
32.06 State Backward Classes Corporation	22225	0.50	...	0.50	0.01	...	0.01	0.01	...	0.01
32.07 National Handicapped Finance and Development Corporation	22235	20.00	...	20.00	10.00	...	10.00	12.00	...	12.00
32.08 National Safai Karmachari Finance and Development Corporation	22225	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
		216.85	...	216.85	206.36	...	206.36	185.36	...	185.36
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
<i>Central Sector Plan</i>	Dev.	Support			Support			Support		
1. Secretariat - Social Services	22251	0.70	...	0.70	1.98	...	1.98	0.51	...	0.51
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	902.05	...	902.05	887.27	...	887.27	1042.57	...	1042.57

3. Social Security and Welfare	22235	288.15	...	288.15	248.72	...	248.72	285.42	...	285.42
4. Other Industries	12875	6.35	...	6.35	6.35	...	6.35	6.75	...	6.75
5. Welfare of animal	12406	10.00	...	10.00	15.00	...	15.00	14.75	...	14.75
<i>Total-Central Sector Plan</i>		<i>1207.25</i>	...	<i>1207.25</i>	<i>1159.32</i>	...	<i>1159.32</i>	<i>1350.00</i>	...	<i>1350.00</i>