



3.01 Operation of Fast Breeder Test Reactor & Other Facilities	3401	3.00	31.00	34.00	3.00	32.53	35.53	4.00	62.00	66.00
3.02 Common Services	3401	...	26.50	26.50	...	26.89	26.89	...	...	...
3.03 FBTR Fuel Reprocessing	4861	13.50	...	13.50	7.51	...	7.51	15.00	...	15.00
3.04 Capital Projects	5401	42.00	...	42.00	35.00	...	35.00	46.00	...	46.00
<i>Total - IGCAR</i>		58.50	57.50	116.00	45.51	59.42	104.93	65.00	62.00	127.00
4. Centre for Advanced Technology, Indore.	2852	...	...	...	...	...	...	...	...	...
	3401	3.70	17.48	21.18	3.70	20.32	24.02	5.30	21.00	26.30
	4861	1.60	...	1.60	0.90	-0.55	0.35	1.00	-0.50	0.50
	5401	31.30	...	31.30	33.20	...	33.20	32.20	...	32.20
<i>Total - CAT</i>		36.60	17.48	54.08	37.80	19.77	57.57	38.50	20.50	59.00
5. Variable Energy Cyclotron Centre, Calcutta.	3401	0.68	14.24	14.92	0.68	14.58	15.26	0.50	15.93	16.43
	5401	16.32	...	16.32	14.32	...	14.32	19.00	...	19.00
<i>Total</i>		17.00	14.24	31.24	15.00	14.58	29.58	19.50	15.93	35.43
6. Purchase & Stores Organisation, Bombay.	3401	...	11.04	11.04	...	10.10	10.10	...	11.49	11.49
7. Construction & Services Group, Bombay	3401	1.55	31.94	33.49	1.36	32.94	34.30	0.50	33.50	34.00
8. General Services Organisation, Kalpakkam	3401	...	14.69	14.69	...	13.77	13.77	...	15.47	15.47
9. Tata Institute of Fundamental Research, Bombay.	3401	27.00	57.00	84.00	27.00	58.95	85.95	24.00	61.00	85.00
10. Tata Memorial Centre, Bombay.	3401	25.00	43.50	68.50	25.00	43.50	68.50	19.20	43.50	62.70
11. Saha Institute of Nuclear Physics, Calcutta.	3401	14.00	13.50	27.50	14.00	14.00	28.00	10.50	15.00	25.50
11.1 Investment in Share Capital (GIA)	2852	3.30	...	3.30	3.30	...	3.30	1.80	...	1.80
12. Grant to other Institutions.										
12.01 Institute of Physics, Bhubneswar.	3401	3.50	4.25	7.75	2.43	3.97	6.40	3.00	4.54	7.54
12.02 Mehta Research Institute of Mathematics and Mathematical Physics, Allahabad	3401	2.83	3.75	6.58	2.28	3.15	5.43	3.60	4.00	7.60
12.03 Institute of Mathematical Sciences Chennai.	3401	2.75	4.50	7.25	1.00	4.55	5.55	3.00	5.25	8.25
12.04 Institute of Plazma Research Gandhinagar	3401	15.00	7.75	22.75	25.00	5.80	30.80	50.00	6.00	56.00
	5401	...	...	...	...	...	...	...	...	...
<i>Total</i>		15.00	7.75	22.75	25.00	5.80	30.80	50.00	6.00	56.00
12.05 Grants to Other Institutions.	3401	23.67	...	23.67	25.68	...	25.68	24.50	...	24.50
<i>Total</i>		47.75	20.25	68.00	56.39	17.47	73.86	84.10	19.79	103.89
13. Housing Projects( Capital)	5401	35.00	...	35.00	30.43	...	30.43	59.70	...	59.70
14. Atomic Minerals Division	3401	...	39.95	39.95	...	42.30	42.30	...	42.42	42.42
	4861	4.15	...	4.15	3.15	...	3.15	3.90	...	3.90

	5401	9.00	...	9.00	7.50	...	7.50	7.25	...	7.25	
	<i>Total</i>	<i>13.15</i>	<i>39.95</i>	<i>53.10</i>	<i>10.65</i>	<i>42.30</i>	<i>52.95</i>	<i>11.15</i>	<i>42.42</i>	<i>53.57</i>	
<i>Nuclear Fuel</i>											
15. Nuclear Fuel Complex, Hyderabad.											
15.01 Fuel Fabrication Facilities:											
	Gross	2852	...	379.96	379.96	...	384.72	384.72	...	430.80	430.80
	Less-Receipts	0852	...	-455.00	-455.00	...	-608.27	-608.27	...	-631.55	-631.55
	Net		...	-75.04	-75.04	...	-223.55	-223.55	...	-200.75	-200.75
	15.02 Common Services	2852	...	7.72	7.72	...	7.21	7.21	...	7.73	7.73
	15.03 Steel Tubes Plant	2852	...	15.25	15.25	...	13.00	13.00	...	15.00	15.00
	15.04 Capital Projects of NFC	4861	15.00	...	15.00	5.75	...	5.75	20.00	...	20.00
	<i>Total-Nuclear Fuel Complex</i>		<i>15.00</i>	<i>-52.07</i>	<i>-37.07</i>	<i>5.75</i>	<i>-203.34</i>	<i>-197.59</i>	<i>20.00</i>	<i>-178.02</i>	<i>-158.02</i>
<i>Heavy Water</i>											
16. Heavy Water Projects											
16.01 Maintenance of Housing Colonies for Heavy Water Plants											
		2852	...	4.37	4.37	...	4.37	4.37	...	4.98	4.98
	16.02 Heavy Water Project Manuguru	4861	0.10	...	0.10	0.20	...	0.20	...	...	...
	16.03 Heavy Water Project, Hazira	4861	...	...	...	...	...	...	...	...	...
	16.04 Other Heavy Water Plants.	4861	9.20	3.10	12.30	10.10	3.38	13.48	12.28	3.50	15.78
	<i>Total-Heavy Water Projects</i>		<i>9.30</i>	<i>7.47</i>	<i>16.77</i>	<i>10.30</i>	<i>7.75</i>	<i>18.05</i>	<i>12.28</i>	<i>8.48</i>	<i>20.76</i>
17. Heavy Water Production											
	17.01 Heavy Water Plant, Baroda	4861	...	12.62	12.62	...	11.76	11.76	...	13.23	13.23
	17.02 Heavy Water Plant, Kota	4861	...	76.00	76.00	...	64.46	64.46	...	76.26	76.26
	17.03 Heavy Water Plant, Tuticorin	4861	...	42.04	42.04	...	46.49	46.49	...	50.65	50.65
	17.04 Heavy Water Plant, Talcher	4861	...	5.14	5.14	...	5.12	5.12	...	5.60	5.60
	17.05 Heavy Water Plant, Thal	4861	...	72.19	72.19	...	75.57	75.57	...	76.54	76.54
	17.06 Heavy Water Plant, Hazira	4861	...	86.23	86.23	...	92.45	92.45	...	98.51	98.51
	17.07 Heavy Water Plant, Manuguru	4861	...	136.80	136.80	...	135.50	135.50	...	141.68	141.68
	<i>Total</i>		...	<i>431.02</i>	<i>431.02</i>	...	<i>431.35</i>	<i>431.35</i>	...	<i>462.47</i>	<i>462.47</i>
	Less- Loss of Heavy Water	4861	...	-131.02	-131.02	...	-107.18	-107.18	...	-161.29	-161.29
	Net		...	300.00	300.00	...	324.17	324.17	...	301.18	301.18
	<i>Total - Heavy Water</i>		<i>9.30</i>	<i>307.47</i>	<i>316.77</i>	<i>10.30</i>	<i>331.92</i>	<i>342.22</i>	<i>12.28</i>	<i>309.66</i>	<i>321.94</i>
18. Board for Radiation and Isotope Technology,											

Bombay.	2852	...	24.30	24.30	...	23.28	23.28	...	25.00	25.00
	4861	15.93	...	15.93	9.00	...	9.00	18.00	...	18.00
	<i>Total</i>	<i>15.93</i>	<i>24.30</i>	<i>40.23</i>	<i>9.00</i>	<i>23.28</i>	<i>32.28</i>	<i>18.00</i>	<i>25.00</i>	<i>43.00</i>
19. Other Programmes	2852	...	5.10	5.10	...	5.10	5.10	...	10.20	10.20
	3401	1.00	8.10	9.10	1.00	8.21	9.21	1.00	9.15	10.15
	4425	...	...	...	...	...	...	...	...	...
	4861	6.25	4.78	11.03	2.51	5.26	7.77	3.50	2.39	5.89
	5401	1.20	...	1.20	1.00	...	1.00	1.00	...	1.00
	7475	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>8.45</i>	<i>17.98</i>	<i>26.43</i>	<i>4.51</i>	<i>18.57</i>	<i>23.08</i>	<i>5.50</i>	<i>21.74</i>	<i>27.24</i>
20. Non-plan loan to ECIL	6859	...	1.00	1.00	...	1.00	1.00	...	...	...
21. Grants-in-aid to Electronic Corporation of India Limited	2852	...	5.00	5.00	...	5.00	5.00	7.50	...	7.50
22. Expenditure met from NRF										
22.01 Implementation of VRS										
i. Electronics Corporation of India Ltd.	2852	...	...	...	...	...	...	...	...	...
22.02 Deduct - Expenditure met from NRF	2852	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
23. Investments in Public Enterprises										
i. Electronics Corporation of India Ltd.	4859	11.00	...	11.00	11.00	...	11.00	0.01	...	0.01
	6859	6.97	...	6.97	6.97	...	6.97	0.01	...	0.01
	<i>Total</i>	<i>17.97</i>	<i>...</i>	<i>17.97</i>	<i>17.97</i>	<i>...</i>	<i>17.97</i>	<i>0.02</i>	<i>...</i>	<i>0.02</i>
ii. Uranium Corporation of India Ltd.	4861	13.00	...	13.00	...	...	...	5.00	...	5.00
iii. Indian Rare Earths Ltd.	4861	5.00	...	5.00	1.00	...	1.00	5.00	...	5.00
	6861	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>
	<i>Total</i>	<i>35.97</i>	<i>...</i>	<i>35.97</i>	<i>18.97</i>	<i>...</i>	<i>18.97</i>	<i>10.02</i>	<i>...</i>	<i>10.02</i>
<i>Total-Atomic Energy Research and Industries</i>		<i>543.50</i>	<i>979.38</i>	<i>1522.88</i>	<i>466.97</i>	<i>892.12</i>	<i>1359.09</i>	<i>654.25</i>	<i>938.98</i>	<i>1593.23</i>
<b>Grand Total</b>		<b>550.00</b>	<b>987.61</b>	<b>1537.61</b>	<b>478.22</b>	<b>900.90</b>	<b>1379.12</b>	<b>660.00</b>	<b>947.96</b>	<b>1607.96</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Electronics Corporation of India Ltd.	12859	17.97	26.00	43.97	17.97	...	17.97	0.02	...	0.02
2. Uranium Corporation of India Ltd.	12861	13.00	...	13.00	...	...	...	5.00	...	5.00

3. Indian Rare Earths Ltd	12861	5.00	41.00	46.00	1.00	31.28	32.28	5.00	55.06	60.06
<b>Total</b>		<b>35.97</b>	<b>67.00</b>	<b>102.97</b>	<b>18.97</b>	<b>31.28</b>	<b>50.25</b>	<b>10.02</b>	<b>55.06</b>	<b>65.08</b>
<b>C. Plan Outlay</b>										
1. Telecommunication and Electronics Industries	12859	17.97	26.00	43.97	17.97	...	17.97	0.02	...	0.02
2. Atomic Energy Industries	12861	207.03	41.00	248.03	125.42	31.28	156.70	239.98	55.06	295.04
3. Atomic Energy Research	13401	325.00	...	325.00	334.83	...	334.83	420.00	...	420.00
<b>Total</b>		<b>550.00</b>	<b>67.00</b>	<b>617.00</b>	<b>478.22</b>	<b>31.28</b>	<b>509.50</b>	<b>660.00</b>	<b>55.06</b>	<b>715.06</b>