

STATEMENT OF BUDGET ESTIMATES										
DEPARTMENT OF OCEAN DEVELOPMENT										
Demand No. 92 : Department of Ocean Development										
A. The Budget allocations, net of recoveries, given below:-										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	88.50	20.88	109.38	85.30	20.67	105.97	132.60	23.00	155.60
	Capital	1.50	...	1.50	0.70	...	0.70	2.40	...	2.40
	Total	90.00	20.88	110.88	86.00	20.67	106.67	135.00	23.00	158.00
1. Secretariat - Economic Services	3451	...	1.61	1.61	...	1.53	1.53	...	1.83	1.83
<i>Oceanographic Research</i>										
2.1 Oceanographic Survey(ORV and FORV) and Marine Living Resources(MLR)	3403	...	18.17	18.17	...	18.17	18.17	2.56	20.14	22.70
2.2 Marine Living Resource and(FORV)	5403	...	...	...	...	...	...	0.40	...	0.40
	<i>Total</i>	<i>...</i>	<i>18.17</i>	<i>18.17</i>	<i>...</i>	<i>18.17</i>	<i>18.17</i>	<i>2.96</i>	<i>20.14</i>	<i>23.10</i>
3. Antarctic Research	3403	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
	5403	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
	<i>Total</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>19.70</i>	<i>...</i>	<i>19.70</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>
4. Coastal Research Vessel	3403	2.50	...	2.50	2.20	...	2.20	2.50	...	2.50
	5403	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.50</i>	<i>...</i>	<i>2.50</i>	<i>2.20</i>	<i>...</i>	<i>2.20</i>	<i>2.50</i>	<i>...</i>	<i>2.50</i>
5. Drugs from Sea	3403	1.60	...	1.60	1.64	...	1.64	2.00	...	2.00
6. Polymetallic Nodules Programme	3403	14.05	...	14.05	11.05	...	11.05	19.31	...	19.31
7. Other Programmes										
7.1 Assistance for Research Proj,Seminars,Symposia etc	3403	2.30	...	2.30	2.30	...	2.30	2.70	...	2.70
7.2 Costal Ocean Monitoring & Prediction System	3403	1.50	...	1.50	1.63	...	1.63	2.05	...	2.05
7.3 Exhibition and Fairs	3403	0.30	...	0.30	0.30	...	0.30	0.25	...	0.25
7.4 National Institute of Ocean Technology.	3403	24.00	...	24.00	24.00	...	24.00	15.70	...	15.70
7.5 Marine Instrumentation	3403	0.10	...	0.10	0.10	...	0.10	0.02	...	0.02

