

STATEMENT OF BUDGET ESTIMATES										
The President,Parliament,Union Public Service Commission and the Secretariat of the Vice-President										
Demand No 94 : Appropriation-Staff, Household and Allowances of the President										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	8.04	8.04	...	8.81	8.81	...	9.21	9.21
	Capital	...	...	...	...	...	...	...	...	...
	Total	...	8.04	8.04	...	8.81	8.81	...	9.21	9.21
1. President	2012	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
2. Secretariat	2012	...	2.76	2.76	...	2.96	2.96	...	3.44	3.44
3. Other Expenditure	2012	...	5.22	5.22	...	5.79	5.79	...	5.71	5.71
	Grand Total	...	8.04	8.04	...	8.81	8.81	...	9.21	9.21