

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
DEMAND NO. 99-103										
Union Territories Without Legislature										
(Notional)										
A. The Budget Allocations, net of recoveries are given below:										(Rs. in crores)
	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	214.91	1021.42	1236.33	217.91	1139.68	1357.59	203.09	1185.08	1388.17	
Capital	382.72	-53.24	329.48	473.69	-63.84	409.85	394.54	-63.08	331.46	
Total	597.63	968.18	1565.81	691.60	1075.84	1767.44	597.63	1122.00	1719.63	
(i) Andaman & Nicobar Islands										
1. Revenue	3710	106.65	309.08	415.73	105.35	353.58	458.93	93.60	375.53	469.13
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		106.65	309.08	415.73	105.35	353.58	458.93	93.60	375.53	469.13
2. Capital	5710	213.69	1.41	215.10	293.87	1.41	295.28	226.92	1.46	228.38
3. Loans & Advances	7710	0.66	0.01	0.67	0.78	0.01	0.79	0.48	0.01	0.49
Total A & N Islands		321.00	310.50	631.50	400.00	355.00	755.00	321.00	377.00	698.00
(ii) Dadra & Nagar Haveli										
1. Revenue	3710	14.23	24.17	38.40	15.23	24.17	39.40	15.40	28.92	44.32
1.01 Less - Amount netted against Receipts	3710	...	-0.14	-0.14	...	-0.14	-0.14	...	-0.15	-0.15
		14.23	24.03	38.26	15.23	24.03	39.26	15.40	28.77	44.17
2. Capital	5710	28.22	2.85	31.07	30.18	2.85	33.03	27.08	2.75	29.83
3. Loans & Advances	7710	0.21	0.48	0.69	0.21	0.48	0.69	0.18	0.48	0.66
Total D & N Haveli		42.66	27.36	70.02	45.62	27.36	72.98	42.66	32.00	74.66
(iii) Lakshadweep										
1. Revenue	3710	31.81	105.60	137.41	31.08	129.60	160.68	30.27	139.79	170.06
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		31.81	105.60	137.41	31.08	129.60	160.68	30.27	139.79	170.06

2. Capital	5710	23.91	0.40	24.31	26.30	0.40	26.70	25.41	0.21	25.62
3. Loans & Advances	7710	0.55	...	0.55	0.59	...	0.59	0.59	...	0.59
Total Lakshadweep		56.27	106.00	162.27	57.97	130.00	187.97	56.27	140.00	196.27
(iv) Chandigarh										
1. Revenue	3710	53.84	546.92	600.76	57.45	594.00	651.45	55.00	601.00	656.00
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		53.84	546.92	600.76	57.45	594.00	651.45	55.00	601.00	656.00
2. Capital	5710	89.80	-58.40	31.40	93.94	-69.00	24.94	88.64	-68.00	20.64
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		143.64	488.52	632.16	151.39	525.00	676.39	143.64	533.00	676.64
[v] Daman and Diu										
1. Revenue	3710	8.38	35.79	44.17	8.80	38.47	47.27	8.82	39.99	48.81
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		8.38	35.79	44.17	8.80	38.47	47.27	8.82	39.99	48.81
2. Capital	5710	25.42	...	25.42	27.56	...	27.56	24.85	...	24.85
3. Loans & Advances	7710	0.26	0.01	0.27	0.26	0.01	0.27	0.39	0.01	0.40
Total Daman & Diu		34.06	35.80	69.86	36.62	38.48	75.10	34.06	40.00	74.06
Grand Total		597.63	968.18	1565.81	691.60	1075.84	1767.44	597.63	1122.00	1719.63
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. PLAN OUTLAY	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
Union Territory Plans										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	321.00	...	321.00	400.00	...	400.00	321.00	...	321.00
2. Dadra & Nagar Haveli	43602	42.66	...	42.66	45.62	...	45.62	42.66	...	42.66
3. Lakshadweep	43602	56.27	...	56.27	57.97	...	57.97	56.27	...	56.27
4. Chandigarh	43602	143.64	...	143.64	151.39	...	151.39	143.64	...	143.64
5. Daman & Diu	43602	34.06	...	34.06	36.62	...	36.62	34.06	...	34.06
	Total	597.63	...	597.63	691.60	...	691.60	597.63	...	597.63