

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS STATEMENT 2*(In crores of rupees)*

MINISTRY/DEPARTMENT	1998-99 Actuals			1999-2000 Revised			2000-2001 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Agriculture & Cooperation</i>	1337.40	3862.95	5200.35	1477.00	4585.84	6062.84	1950.00	4190.97	6140.97
Revenue	987.77	3862.77	4850.54	1167.11	4585.62	5752.73	1760.81	4190.51	5951.32
Capital	349.63	0.18	349.81	309.89	0.22	310.11	189.19	0.46	189.65
<i>Agricultural Research and Education</i>	421.94	560.89	982.83	504.00	800.00	1304.00	629.55	775.00	1404.55
Revenue	421.94	560.89	982.83	504.00	800.00	1304.00	629.55	775.00	1404.55
Capital	...	...	...	...	...	...	...	...	...
<i>Animal Husbandry and Dairying</i>	168.31	82.89	251.20	225.00	72.78	297.78	300.00	50.50	350.50
Revenue	133.15	82.89	216.04	207.86	72.78	280.64	285.58	50.50	336.08
Capital	35.16	...	35.16	17.14	...	17.14	14.42	...	14.42
<i>Food Processing Industries</i>	29.79	4.19	33.98	40.00	4.66	44.66	50.00	5.00	55.00
Revenue	23.59	4.19	27.78	20.56	4.66	25.22	32.80	5.00	37.80
Capital	6.20	...	6.20	19.44	...	19.44	17.20	...	17.20
<i>Chemicals and Petro-Chemicals</i>	37.93	86.10	124.03	30.00	339.54	369.54	40.00	172.24	212.24
Revenue	21.93	7.27	29.20	17.46	254.54	272.00	24.98	121.38	146.36
Capital	16.00	78.83	94.83	12.54	85.00	97.54	15.02	50.86	65.88
<i>Fertilisers</i>	188.80	9125.34	9314.14	150.00	9050.94	9200.94	197.00	8714.84	8911.84
Revenue	14.08	8726.14	8740.22	14.27	8755.94	8770.21	18.50	8564.84	8583.34
Capital	174.72	399.20	573.92	135.73	295.00	430.73	178.50	150.00	328.50
<i>Civil Aviation</i>	41.74	158.18	199.92	37.40	161.70	199.10	55.00	167.00	222.00
Revenue	12.22	158.18	170.40	7.75	161.70	169.45	9.75	167.00	176.75
Capital	29.52	...	29.52	29.65	...	29.65	45.25	...	45.25
<i>Commerce</i>	300.11	751.48	1051.59	310.00	693.47	1003.47	385.00	809.46	1194.46
Revenue	206.93	751.48	958.41	236.00	692.73	928.73	301.25	809.46	1110.71
Capital	93.18	...	93.18	74.00	0.74	74.74	83.75	...	83.75
<i>Industrial Development and Industrial Policy and Promotion</i>	537.53	88.31	625.84	322.15	87.00	409.15	470.00	85.70	555.70
Revenue	537.53	88.26	625.79	322.15	87.00	409.15	470.00	85.70	555.70
Capital	...	0.05	0.05	...	...	...	...	...	...
<i>Supply</i>	1.98	53.10	55.08	2.00	55.86	57.86	3.82	59.75	63.57
Revenue	1.98	53.10	55.08	2.00	55.86	57.86	3.82	59.75	63.57
Capital	...	...	...	...	...	...	...	...	...
<i>Posts</i>	73.69	1561.10	1634.79	96.01	1709.26	1805.27	120.00	1951.01	2071.01
Revenue	18.78	1572.19	1590.97	21.28	1719.25	1740.53	32.97	1961.50	1994.47
Capital	54.91	-11.09	43.82	74.73	-9.99	64.74	87.03	-10.49	76.54
<i>Telecommunications</i>	6.45	25.74	32.19	7.10	35.67	42.77	16.05	47.44	63.49
Revenue	4.45	25.74	30.19	7.10	35.67	42.77	16.05	47.44	63.49
Capital	2.00	...	2.00	...	...	...	...	...	...
<i>Telecom Services</i>	...	...	...	...	...	...	...	...	...
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	...	...	...	...	...	...	...	...
<i>Culture</i>	125.09	187.40	312.49	128.25	244.00	372.25	162.25	260.00	422.25
Revenue	125.09	187.40	312.49	128.25	244.00	372.25	162.25	260.00	422.25
Capital	...	...	...	...	...	...	...	...	...
<i>Youth Affairs and Sports</i>	156.41	39.96	196.37	180.00	40.09	220.09	215.00	45.00	260.00
Revenue	153.55	39.96	193.51	178.15	40.06	218.21	213.15	44.97	258.12
Capital	2.86	...	2.86	1.85	0.03	1.88	1.85	0.03	1.88
<i>Defence (Civil estimates)</i>	...	7668.31	7668.31	...	11347.87	11347.87	...	12360.79	12360.79
Revenue	...	7643.00	7643.00	...	11319.35	11319.35	...	12323.24	12323.24
Capital	...	25.31	25.31	...	28.52	28.52	...	37.55	37.55
<i>Defence Services</i>	...	39897.57	39897.57	...	48504.00	48504.00	...	58587.00	58587.00
Revenue	...	29861.63	29861.63	...	35873.23	35873.23	...	40660.60	40660.60
Capital	...	10035.94	10035.94	...	12630.77	12630.77	...	17926.40	17926.40
<i>Disinvestment</i>	...	...	...	...	...	...	...	4.15	4.15
Revenue	...	...	...	...	...	...	...	4.15	4.15
Capital	...	...	...	...	...	...	...	...	...
<i>Environment and Forests</i>	497.83	108.35	606.18	610.00	108.00	718.00	850.00	115.00	965.00
Revenue	485.15	108.35	593.50	595.12	108.00	703.12	834.05	115.00	949.05
Capital	12.68	...	12.68	14.88	...	14.88	15.95	...	15.95
<i>External Affairs</i>	309.42	1764.34	2073.76	400.00	1849.44	2249.44	575.00	2050.72	2625.72
Revenue	184.81	1709.90	1894.71	246.00	1719.42	1965.42	345.00	1875.70	2220.70
Capital	124.61	54.44	179.05	154.00	130.02	284.02	230.00	175.02	405.02
<i>Economic Affairs</i>	476.71	3617.21	4093.92	575.92	1413.42	1989.34	711.45	1406.36	2117.81
Revenue	69.85	4507.27	4577.12	274.85	1550.34	1825.19	407.96	1352.74	1760.70
Capital	406.86	-890.06	-483.20	301.07	-136.92	164.15	303.49	53.62	357.11

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MINISTRY/DEPARTMENT	1998-99 Actuals			1999-2000 Revised			2000-2001 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Economic Affairs</i>									
<i>(centralised provisions)</i>	...	106579.05	106579.05	...	101181.11	101181.11	...	117239.18	117239.18
Revenue	...	82511.17	82511.17	...	97758.11	97758.11	...	116739.18	116739.18
Capital	...	24067.88	24067.88	...	3423.00	3423.00	...	500.00	500.00
<i>Expenditure</i>	2.16	3569.44	3571.60	2.06	4154.82	4156.88	2.98	4735.57	4738.55
Revenue	2.16	3562.93	3565.09	2.06	4140.94	4143.00	...	4717.57	4717.57
Capital	...	6.51	6.51	...	13.88	13.88	2.98	18.00	20.98
<i>Revenue</i>	0.45	1957.50	1957.95	0.63	2288.25	2288.88	1.00	2561.10	2562.10
Revenue	0.45	1764.03	1764.48	0.63	1962.27	1962.90	1.00	2135.22	2136.22
Capital	...	193.47	193.47	...	325.98	325.98	...	425.88	425.88
<i>Public Distribution</i>	41.10	8714.51	8755.61	48.00	9215.71	9263.71	50.00	8117.62	8167.62
Revenue	12.85	8714.51	8727.36	16.75	9215.71	9232.46	13.83	8117.62	8131.45
Capital	28.25	...	28.25	31.25	...	31.25	36.17	...	36.17
<i>Consumer Affairs</i>	7.59	21.25	28.84	14.00	24.08	38.08	10.00	12.06	22.06
Revenue	6.71	21.25	27.96	4.92	24.08	29.00	7.76	12.06	19.82
Capital	0.88	...	0.88	9.08	...	9.08	2.24	...	2.24
<i>Sugar and Edible Oils</i>	3.39	691.92	695.31	6.61	562.13	568.74	8.00	366.12	374.12
Revenue	0.61	694.40	695.01	2.62	544.48	547.10	3.11	370.37	373.48
Capital	2.78	-2.48	0.30	3.99	17.65	21.64	4.89	-4.25	0.64
<i>Health</i>	814.20	804.64	1618.84	1010.00	865.00	1875.00	1277.86	890.00	2167.86
Revenue	800.02	771.96	1571.98	1005.00	871.67	1876.67	1277.86	896.67	2174.53
Capital	14.18	32.68	46.86	5.00	-6.67	-1.67	...	-6.67	-6.67
<i>Indian Systems of Medicine and Homoeopathy</i>	50.02	38.54	88.56	52.00	41.03	93.03	100.00	43.50	143.50
Revenue	50.02	38.54	88.56	51.49	41.03	92.52	99.99	43.50	143.49
Capital	...	...	...	0.51	...	0.51	0.01	...	0.01
<i>Family Welfare</i>	2342.45	-12.23	2330.22	3120.00	20.60	3140.60	3520.00	21.47	3541.47
Revenue	2342.37	-12.23	2330.14	3119.80	20.60	3140.40	3520.00	21.47	3541.47
Capital	0.08	...	0.08	0.20	...	0.20	...	...	...
<i>Home Affairs</i>	129.45	7329.63	7459.08	137.15	8469.64	8606.79	170.70	9555.00	9725.70
Revenue	29.10	6929.11	6958.21	33.65	7984.87	8018.52	55.20	8939.16	8994.36
Capital	100.35	400.52	500.87	103.50	484.77	588.27	115.50	615.84	731.34
<i>Elementary Education and Literacy *</i>	3987.49	2334.63	6322.12	2931.28	5.60	2936.88	3728.75	5.85	3734.60
Revenue	3987.49	2334.63	6322.12	2931.28	5.60	2936.88	3728.75	5.85	3734.60
Capital	...	...	...	...	...	...	...	...	...
<i>Secondary Education and Higher Education</i>				1453.68	2927.12	4380.80	1720.29	2930.09	4650.38
Revenue				1452.91	2927.12	4380.03	1720.27	2930.09	4650.36
Capital				0.77	...	0.77	0.02	...	0.02
<i>Women and Child Development</i>	1131.84	44.96	1176.80	1249.86	48.21	1298.07	1460.00	52.00	1512.00
Revenue	1131.73	44.96	1176.69	1249.66	48.21	1297.87	1459.80	52.00	1511.80
Capital	0.11	...	0.11	0.20	...	0.20	0.20	...	0.20
<i>Public Enterprises</i>	...	2.98	2.98	0.14	4.28	4.42	...	3.00	3.00
Revenue	...	2.98	2.98	0.14	4.28	4.42	...	3.00	3.00
Capital	...	...	...	...	...	...	...	...	...
<i>Heavy Industry</i>	102.54	796.75	899.29	80.00	948.48	1028.48	138.00	323.43	461.43
Revenue	6.89	311.14	318.03	3.70	479.07	482.77	3.75	103.78	107.53
Capital	95.65	485.61	581.26	76.30	469.41	545.71	134.25	219.65	353.90
<i>Information and Broadcasting</i>	84.52	967.47	1051.99	204.28	1040.57	1244.85	270.00	1114.00	1384.00
Revenue	53.23	970.51	1023.74	77.73	1040.57	1118.30	83.53	1114.00	1197.53
Capital	31.29	-3.04	28.25	126.55	...	126.55	186.47	...	186.47
<i>Information Technology</i>	123.63	21.40	145.03	170.00	25.00	195.00	365.20	27.00	392.20
Revenue	118.67	21.40	140.07	156.06	25.00	181.06	316.03	27.00	343.03
Capital	4.96	...	4.96	13.94	...	13.94	49.17	...	49.17
<i>Labour</i>	104.88	606.65	711.53	89.43	753.28	842.71	98.00	805.01	903.01
Revenue	104.88	606.65	711.53	89.43	753.28	842.71	98.00	805.01	903.01
Capital	...	...	...	...	...	...	...	...	...
<i>Law and Justice</i>	63.98	425.36	489.34	73.68	554.90	628.58	75.00	359.67	434.67
Revenue	63.98	425.36	489.34	73.68	554.90	628.58	75.00	359.67	434.67
Capital	...	...	...	...	...	...	...	...	...
<i>Election Commission</i>	...	8.53	8.53	...	12.46	12.46	...	10.68	10.68
Revenue	...	8.53	8.53	...	12.46	12.46	...	10.68	10.68
Capital	...	...	...	...	...	...	...	...	...
<i>Supreme Court of India</i>	...	20.98	20.98	...	40.00	40.00	...	29.74	29.74
Revenue	...	20.98	20.98	...	40.00	40.00	...	29.74	29.74
Capital

* Actuals for 1998-99 are inclusive of Secondary & Higher Education.

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(In crores of rupees)

MINISTRY/DEPARTMENT	1998-99 Actuals			1999-2000 Revised			2000-2001 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Company Affairs</i>	...	29.91	29.91	...	33.04	33.04	...	42.00	42.00
Revenue	...	28.12	28.12	...	32.74	32.74	...	39.10	39.10
Capital	...	1.79	1.79	...	0.30	0.30	...	2.90	2.90
<i>Coal</i>	161.05	132.85	293.90	545.01	138.93	683.94	873.00	151.95	1024.95
Revenue	44.94	132.85	177.79	228.36	138.93	367.29	304.36	151.95	456.31
Capital	116.11	...	116.11	316.65	...	316.65	568.64	...	568.64
<i>Mines</i>	133.38	236.13	369.51	328.07	328.22	656.29	250.00	358.65	608.65
Revenue	105.99	156.58	262.57	291.18	168.22	459.40	148.01	246.65	394.66
Capital	27.39	79.55	106.94	36.89	160.00	196.89	101.99	112.00	213.99
<i>Non-Conventional</i>									
<i>Energy Sources</i>	278.59	4.54	283.13	314.50	4.97	319.47	439.00	5.30	444.30
Revenue	167.89	4.54	172.43	225.77	4.97	230.74	325.45	5.30	330.75
Capital	110.70	...	110.70	88.73	...	88.73	113.55	...	113.55
<i>Parliamentary Affairs</i>	...	2.96	2.96	...	4.52	4.52	...	4.82	4.82
Revenue	...	2.96	2.96	...	4.52	4.52	...	4.82	4.82
Capital	...	...	...	...	...	...	...	...	...
<i>Personnel, Public</i>									
<i>Grievances and Pensions</i>	13.61	154.98	168.59	10.20	169.80	180.00	19.33	180.00	199.33
Revenue	12.71	144.60	157.31	9.36	160.80	170.16	18.43	169.00	187.43
Capital	0.90	10.38	11.28	0.84	9.00	9.84	0.90	11.00	11.90
<i>Petroleum and Natural Gas</i>	...	5.42	5.42	100.00	5.94	105.94	...	7.54	7.54
Revenue	...	5.42	5.42	100.00	5.94	105.94	...	7.54	7.54
Capital	...	...	...	...	...	...	...	...	...
<i>Planning</i>	151.21	23.31	174.52	142.74	26.55	169.29	20.00	30.00	50.00
Revenue	107.96	23.31	131.27	115.70	26.55	142.25	11.06	30.00	41.06
Capital	43.25	...	43.25	27.04	...	27.04	8.94	...	8.94
<i>Power</i>	2583.10	119.66	2702.76	2770.00	49.51	2819.51	2640.97	55.74	2696.71
Revenue	417.25	119.66	536.91	386.48	49.51	435.99	461.70	55.74	517.44
Capital	2165.85	...	2165.85	2383.52	...	2383.52	2179.27	...	2179.27
<i>Rural Development</i>	7529.66	29.60	7559.26	7220.00	17.72	7237.72	6760.00	18.99	6778.99
Revenue	7479.66	29.60	7509.26	7070.00	17.72	7087.72	6660.00	18.99	6678.99
Capital	50.00	...	50.00	150.00	...	150.00	100.00	...	100.00
<i>Land Resources</i>	261.49	0.17	261.66	324.00	0.25	324.25	900.00	0.90	900.90
Revenue	261.49	0.17	261.66	324.00	0.25	324.25	900.00	0.90	900.90
Capital	...	...	...	...	...	...	...	...	...
<i>Drinking Water Supply</i>	1675.72	1.04	1676.76	1807.00	1.17	1808.17	2100.00	1.29	2101.29
Revenue	1675.72	1.04	1676.76	1807.00	1.17	1808.17	2100.00	1.29	2101.29
Capital	...	...	...	...	...	...	...	...	...
<i>Science and Technology</i>	227.83	317.01	544.84	276.53	340.77	617.30	352.00	427.81	779.81
Revenue	211.50	316.11	527.61	258.63	339.59	598.22	333.27	425.87	759.14
Capital	16.33	0.90	17.23	17.90	1.18	19.08	18.73	1.94	20.67
<i>Scientific and Industrial</i>									
<i>Research</i>	223.91	511.47	735.38	272.20	551.51	823.71	355.00	615.38	970.38
Revenue	218.41	511.47	729.88	266.70	551.51	818.21	349.50	615.38	964.88
Capital	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
<i>Biotechnology</i>	104.46	9.79	114.25	116.87	11.39	128.26	125.00	11.08	136.08
Revenue	103.19	9.79	112.98	116.82	11.39	128.21	125.00	11.08	136.08
Capital	1.27	...	1.27	0.05	...	0.05	...	...	...
<i>Small Scale Industries and</i>									
<i>Agro and Rural Industries</i>	584.71	366.35	951.06	516.38	129.35	645.73	771.55	135.58	907.13
Revenue	533.22	129.89	663.11	477.03	129.03	606.06	729.47	133.77	863.24
Capital	51.49	236.46	287.95	39.35	0.32	39.67	42.08	1.81	43.89
<i>Statistics and Programme</i>									
<i>Implementation</i>	26.79	113.43	140.22	27.00	120.22	147.22	160.00	129.05	289.05
Revenue	23.06	113.43	136.49	21.24	120.22	141.46	93.05	129.05	222.10
Capital	3.73	...	3.73	5.76	...	5.76	66.95	...	66.95
<i>Steel</i>	14.50	29.90	44.40	12.50	1057.11	1069.61	15.00	48.73	63.73
Revenue	...	8.34	8.34	...	973.27	973.27	1.50	44.73	46.23
Capital	14.50	21.56	36.06	12.50	83.84	96.34	13.50	4.00	17.50
<i>Surface Transport</i>	2272.03	1658.46	3930.49	4625.68	1875.57	6501.25	5181.50	1850.57	7032.07
Revenue	63.35	1390.03	1453.38	665.01	1626.74	2291.75	143.37	1639.47	1782.84
Capital	2208.68	268.43	2477.11	3960.67	248.83	4209.50	5038.13	211.10	5249.23
<i>Textiles</i>	233.52	744.95	978.47	260.45	817.27	1077.72	457.00	754.30	1211.30
Revenue	219.44	165.52	384.96	243.04	161.37	404.41	438.51	177.05	615.56
Capital	14.08	579.43	593.51	17.41	655.90	673.31	18.49	577.25	595.74
<i>Tourism</i>	110.26	22.36	132.62	110.00	24.06	134.06	135.00	27.04	162.04
Revenue	88.70	22.36	111.06	92.40	24.06	116.46	126.15	27.04	153.19
Capital	21.56	...	21.56	17.60	...	17.60	8.85	...	8.85

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<i>NEC Plan</i>	368.07		368.07	425.00	...	425.00	450.00	...	450.00
Revenue	110.13		110.13	121.73	...	121.73	194.22	...	194.22
Capital	257.94		257.94	303.27	...	303.27	255.78	...	255.78
<i>Home Affairs</i>	368.07	...	368.07	425.00	...	425.00	450.00	...	450.00
Revenue	110.13		110.13	121.73	...	121.73	194.22	...	194.22
Capital	257.94		257.94	303.27	...	303.27	255.78	...	255.78
UNION TERRITORIES	973.84	1321.53	2295.37	1208.09	1388.34	2596.43	1081.59	1422.00	2503.59
Revenue	409.74	1267.68	1677.42	442.43	1405.54	1847.97	403.63	1430.53	1834.16
Capital	564.10	53.85	617.95	765.66	-17.20	748.46	677.96	-8.53	669.43
Union Territories with Legislature	480.18	280.42	760.60	516.49	312.50	828.99	483.96	300.00	783.96
Revenue	201.91	234.75	436.66	224.52	265.86	490.38	200.54	245.45	445.99
Capital	278.27	45.67	323.94	291.97	46.64	338.61	283.42	54.55	337.97
<i>Pondicherry</i>	164.61	280.42	445.03	181.21	312.50	493.71	158.23	300.00	458.23
Revenue	107.23	234.75	341.98	123.93	265.86	389.79	102.81	245.45	348.26
Capital	57.38	45.67	103.05	57.28	46.64	103.92	55.42	54.55	109.97
<i>National Capital Territory of Delhi</i>	315.57	...	315.57	335.28	...	335.28	325.73	...	325.73
Revenue	94.68	...	94.68	100.59	...	100.59	97.73	...	97.73
Capital	220.89	...	220.89	234.69	...	234.69	228.00	...	228.00
Union Territories without Legislature	493.66	1041.11	1534.77	691.60	1075.84	1767.44	597.63	1122.00	1719.63
Revenue	207.83	1032.93	1240.76	217.91	1139.68	1357.59	203.09	1185.08	1388.17
Capital	285.83	8.18	294.01	473.69	-63.84	409.85	394.54	-63.08	331.46
<i>Andaman & Nicobar Islands</i>	317.78	332.80	650.58	400.00	355.00	755.00	321.00	377.00	698.00
Revenue	102.11	328.52	430.63	105.35	353.58	458.93	93.60	375.53	469.13
Capital	215.67	4.28	219.95	294.65	1.42	296.07	227.40	1.47	228.87
<i>Chandigarh</i>	49.07	550.84	599.91	151.39	525.00	676.39	143.64	533.00	676.64
Revenue	53.26	551.00	604.26	57.45	594.00	651.45	55.00	601.00	656.00
Capital	-4.19	-0.16	-4.35	93.94	-69.00	24.94	88.64	-68.00	20.64
<i>Dadra & Nagar Haveli</i>	41.40	25.47	66.87	45.62	27.36	72.98	42.66	32.00	74.66
Revenue	13.51	21.80	35.31	15.23	24.03	39.26	15.40	28.77	44.17
Capital	27.89	3.67	31.56	30.39	3.33	33.72	27.26	3.23	30.49
<i>Daman & Diu</i>	31.83	29.94	61.77	36.62	38.48	75.10	34.06	40.00	74.06
Revenue	8.74	29.94	38.68	8.80	38.47	47.27	8.82	39.99	48.81
Capital	23.09	...	23.09	27.82	0.01	27.83	25.24	0.01	25.25
<i>Lakshadweep</i>	53.58	102.06	155.64	57.97	130.00	187.97	56.27	140.00	196.27
Revenue	30.21	101.67	131.88	31.08	129.60	160.68	30.27	139.79	170.06
Capital	23.37	0.39	23.76	26.89	0.40	27.29	26.00	0.21	26.21
GRAND TOTAL	66817.77	212547.53	279365.30	79395.24	224342.99	303738.23	88100.00	250386.66	338486.66
Revenue	40518.98	175967.23	216486.21	48132.10	204904.43	253036.53	52329.72	228767.83	281097.55
Capital	26298.79	36580.30	62879.09	31263.14	19438.56	50701.70	35770.28	21618.83	57389.11

Notes: Actuals for 1998-99 are provisional.