

STATEMENT 4			
NON-PLAN EXPENDITURE BY BROAD CATEGORIES			
	Budget	Revised	Budget
Particulars	1999-2000	1999-2000	2000-2001
1. Interest Payments	88000.00	91424.84	101266.34
2. Defence	45694.00	48504.00	58587.00
On Revenue Account	33464.32	35873.23	40660.60
On Capital Account	12229.68	12630.77	17926.40
3. Subsidies			
3.1. Major Subsidies	22440.00	23205.15	21491.00
3.11. Food	8200.00	9200.00	8100.00
3.12. Sugar	360.00	235.00	110.00
3.13. Indigenous (urea) fertilisers	8000.00	8670.00	8058.00
3.14. Imported (urea) fertilisers	750.00	80.00	500.00
3.15. Sale of decontrolled fertiliser with concession to farmers	4500.00	4500.00	4093.00
3.16. Export promotion & market development	630.00	520.15	630.00
3.2 Interest subsidies (Statement No-5)	73.49	1377.92	115.65
3.3 Other subsidies (Statement No.-6)	1284.86	1108.73	1193.64
Total - Subsidies	23798.35	25691.80	22800.29
5. Postal deficit	870.82	1719.25	1961.50
7. Elections to 12th Lok Sabha	29.03	429.03	223.98
8. Write off of loans against state governments	964.04	964.04	...
9. General Services	21977.23	26820.23	29102.66
9.01 Organs of State	1095.91	1200.77	1232.99
9.02 Tax collection	1951.41	2026.14	2181.15
9.03 Charges payable to IMF	34.40	30.57	1.89
9.04 Secretariat-General Services	722.36	723.63	796.16
9.05 Police	5899.38	6376.76	6735.47
9.06 External Affairs	1212.87	1281.99	1387.67
9.07 Pensions	10131.09	14304.01	15843.37
9.08 Public Works	356.51	356.70	377.02
9.09 Intelligence Bureau	287.00	292.99	304.00
9.10 Others	286.30	226.67	242.94
10. Social Services	5401.46	6899.84	6186.59
10.01 Education	1852.97	2149.88	2282.41
10.02 Sports & Youth Services	29.27	29.25	33.61
10.03 Arts & Culture	203.35	234.52	252.96
10.04 Health & Family Welfare	861.77	913.49	941.11
10.05 Housing & Urban Development	281.61	275.85	296.53
10.06 Information & Broadcasting	963.99	1026.14	1098.25
10.07 Labour Welfare	777.61	772.55	819.30
10.08 Social Security & Welfare	331.05	332.03	343.63
10.09 Secretariat-Social Services	77.73	80.99	94.25
10.10 Others	22.11	1085.14	24.54
11. Economic Services	6177.35	6884.76	7182.47

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Particulars	1999-2000	1999-2000	2000-2001
11.01 Agriculture & Allied Services	1058.94	1260.31	1169.37
11.02 Foreign Trade & Export Promotion (other than subsidies)	132.64	126.57	129.86
11.03 Energy	642.36	562.57	414.93
11.04 Industry & Minerals	553.37	533.45	503.04
11.05 Transport	1225.04	1220.76	1209.27
11.06 Science Technology & Environment	1696.94	1740.77	1963.57
11.07 Meteorology	90.37	91.16	118.35
11.08 Irrigation & Flood Control	141.60	151.79	159.87
11.09 Census, Surveys & Statistics	198.10	204.06	753.40
11.10 Tourism	23.61	23.53	26.42
11.11 Secretariat-Economic Services	277.71	292.21	332.45
11.12 Others	136.67	677.58	401.94
12. Non-Plan Grants to States (Statement No-10)	7696.36	6014.56	17088.31
13. Non-Plan Grants to Union Territory Govt. (Statement No-10)	501.79	567.87	587.62
14. Grants to Foreign Governments (Statement No-11)	429.20	382.40	421.17
15. Non-Plan Capital Outlay (Statement No-8)	2105.09	1444.98	1744.70
16. Non-Plan Loans to States (Statement No-10)	77.00	3063.00	128.00
17. Non-Plan Loans to UTs (Statement No-10)	43.75	46.64	54.55
18. Non-Plan Loans to Public Enterprises (Statement No-9)	1734.98	1841.85	1236.14
19. Loans to Foreign Governments (Statement No-11)	160.51	142.01	190.01
20. Other Non-Plan Loans	253.33	426.05	503.33
21. Expenditure of UTs without Legislature (Statement No-3)	968.18	1075.84	1122.00
GRAND TOTAL	206882.47	224342.99	250386.66