

STATEMENT 7									
DEPARTMENTAL COMMERCIAL UNDERTAKINGS									
(Rs. in crores)									
Ministry/Department	Budget 1999-2000			Revised 1999-2000			Budget 2000-2001		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
MINISTRY OF AGRICULTURE	80.00	61.00	19.00	162.00	118.00	44.00	80.00	61.00	19.00
<i>Department of Animal Husbandry</i>									
1. Delhi Milk Scheme	80.00	61.00	19.00	162.00	118.00	44.00	80.00	61.00	19.00
MINISTRY OF COMMUNICATIONS	3139.00	2268.18	870.82	3669.25	1950.00	1719.25	3961.50	2000.00	1961.50
2. Postal Services	3139.00	2268.18	870.82	3669.25	1950.00	1719.25	3961.50	2000.00	1961.50
MINISTRY OF DEFENCE	2950.90	3077.65	-126.75	2949.42	3088.26	-138.84	3234.63	3385.31	-150.68
3. Canteen Stores Department	2950.90	3077.65	-126.75	2949.42	3088.26	-138.84	3234.63	3385.31	-150.68
MINISTRY OF FINANCE	1085.49	1231.33	-145.84	1024.99	1266.56	-241.57	1148.61	1488.45	-339.84
<i>Department of Economic Affairs</i>	861.42	941.33	-79.91	834.44	959.56	-125.12	922.94	1163.45	-240.51
4. Currency Note press	299.13	389.55	-90.42	296.95	358.99	-62.04	334.46	514.25	-179.79
5. Bank Note press	241.85	237.66	4.19	229.03	250.00	-20.97	267.10	280.00	-12.90
6. Security paper Mill	96.96	92.30	4.66	102.92	123.75	-20.83	93.10	116.95	-23.85
7. India Security Press	185.48	183.82	1.66	172.14	194.82	-22.68	190.71	212.25	-21.54
8. Security Printing Press	38.00	38.00	0.00	33.40	32.00	1.40	37.57	40.00	-2.43
<i>Department of Revenue</i>	224.07	290.00	-65.93	190.55	307.00	-116.45	225.67	325.00	-99.33
9. Opium and Alkaloid Factories	224.07	290.00	-65.93	190.55	307.00	-116.45	225.67	325.00	-99.33
MINISTRY OF INFORMATION AND BROADCASTING	1022.01	710.50	311.51	1090.02	610.50	479.52	0.00	0.00	0.00
10. Akashvani	484.32	129.50	354.82	513.37	104.50	408.87	0.00	0.00	0.00
11. Doordarshan	537.69	581.00	-43.31	576.65	506.00	70.65	0.00	0.00	0.00
MINISTRY OF POWER	551.00	550.00	1.00	808.00	807.00	1.00	701.00	700.00	1.00
12. Badarpur Thermal Power Station	551.00	550.00	1.00	808.00	807.00	1.00	701.00	700.00	1.00
MINISTRY OF SURFACE TRANSPORT	46.31	54.00	-7.69	45.99	53.67	-7.68	67.70	75.70	-8.00
13. Lighthouses & Lightships	46.31	54.00	-7.69	45.99	53.67	-7.68	67.70	75.70	-8.00
DEPARTMENT OF ATOMIC ENERGY	1789.33	1415.97	373.36	1794.32	1626.02	168.30	2049.57	2019.28	30.29
14. Fuel Fabrication Facilities	379.96	455.00	-75.04	384.72	608.27	-223.55	430.80	631.55	-200.75
15. Rajasthan Atomic Power Station	166.03	89.93	76.10	166.03	109.84	56.19	175.00	128.58	46.42
16. Fuel Inventory	493.34	493.93	-0.59	583.57	532.55	51.02	783.77	728.04	55.73
17. Heavy Water Pool Management	750.00	377.11	372.89	660.00	375.36	284.64	660.00	531.11	128.89
GRAND TOTAL	10664.04	9368.63	1295.41	11543.99	9520.01	2023.98	11243.01	9729.74	1513.27