

<b>STATEMENT 8</b>			
<b>Statement of Non-Plan Capital Outlay</b>			
		<i>(Rupees in Crores)</i>	
<b>Details</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>1999-2000</b>	<b>1999-2000</b>	<b>2000-2001</b>
1. Non-Plan investments in Public Enterprises	9.00	60.67	13.51
Ministry of Defence	...	0.06	2.16
1.01 Goa Shipyard Ltd.	...	...	...
1.02 Mazagaon Dock Ltd.	...	0.01	0.00
1.03 Residential Housing Facilities to the Defence Estates			
Organisational Staff	...	0.05	2.16
Ministry of Industry	9.00	60.61	11.35
1.04 Hindustan Machine Tools	2.50	17.50	11.35
1.05 Instrumentation Ltd.	6.50	6.50	...
1.06 Bharat Bhari Udyog Nigam Ltd.	...	0.01	...
1.07 Praga Tools Ltd.	...	20.44	...
1.08 NEPA Ltd.	...	16.16	...
2. Acquisition/Construction Office Buildings for			
Embassies & Missions Abroad	70.00	60.00	70.00
3. Acquisition/Construction of Residential Buildings for	30.00	20.00	30.00
Embassies & Missions Abroad			
4. Investments in International Financial Institutions	158.25	178.12	37.64
4.01 I.B.R.D	140.01	140.01	0.01
4.02 Asian Development Bank	17.50	15.60	19.00
4.03 African Development Bank/Fund	0.74	8.73	8.73
4.04 International Finance Corporation	...	...	...
4.05 International Development Association	...	3.88	...
4.06 Multilateral Investment Guarantee Agency	...	9.90	9.90
5. Payment to IMF under 9th quota review	...	...	...
6. Purchase of Metals for Coins	85.00	59.89	78.56
7. Currency/Bank Note/Security Press & Security Paper Mills/Mints	85.10	70.57	81.98
8. Acquisition of Ships, Vessels, Aircrafts etc. for	207.35	188.95	256.00
Coast Guard Organisation			
9. Construction of office Buildings for Police	197.29	209.03	227.58
10. Indo-Pak Border Works	60.35	38.68	62.00
11. Construction of Residential accommodation for Police	67.05	59.26	77.23
12. Indo-Bangladesh Border Works	95.00	80.00	95.00
13. Buildings/Equipments for Akashvani & Doordarshan	...	...	...
14. Construction of National Highways through BRDB	220.22	240.82	212.35
15. Construction of Residential Buildings by CPWD	99.56	66.50	74.79
16. Construction of Office Buildings by CPWD	146.55	121.55	151.35
17. Atomic Energy	307.88	332.26	306.57
18. Residential Housing Facilities to the C.S.D. staff	1.50	1.35	1.65
19. Residential Housing Facilities to Defence Accounts Department Sta	16.87	13.49	12.86
20. Capital outlay for construction of Defence Accounts Deptt - other bu	8.36	4.41	8.60
21. Construction of Defence Estates other building	3.00	0.75	1.84
22. Purchase of Ready Built Accommodation for CDBT			
22.01 Office Buildings	80.00	50.00	60.00
22.02 Residential Buildings	50.00	30.00	40.00
23. Purchase of ready-built Accommodation for CBEC			
23.01 Office Buildings	6.00	5.50	6.00
23.02 Residential Buildings	55.00	49.50	55.00
24. Purchase of ready built residential accommodation for Audit Depart	8.88	8.88	8.00
25. Purchase of ready built residential accommodation for Civil Accoun	4.00	4.00	1.00
26. Printing Presses	4.00	1.75	1.75
27. Other Items	28.88	-510.95	-226.56
<b>Total</b>	<b>2105.09</b>	<b>1444.98</b>	<b>1744.70</b>