

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES / DEPARTMENTS

(Rs. in crores)

	1999-2000			1999-2000			2000-2001		
	Budget Support	Budget I.E.B.R	Total	Budget Support	Revised I.E.B.R	Total	Budget Support	Budget I.E.B.R	Total
MINISTRY OF AGRICULTURE	2943.40	...	2943.40	2246.00	...	2246.00	2929.55	...	2929.55
Department of Agriculture and Cooperation	1941.00	...	1941.00	1477.00	...	1477.00	1950.00	...	1950.00
Department of Agricultural Research and Education	573.50	...	573.50	504.00	...	504.00	629.55	...	629.55
Department of Animal Husbandry And Dairying	381.90	...	381.90	225.00	...	225.00	300.00	...	300.00
Department of Food Processing Industries	47.00	...	47.00	40.00	...	40.00	50.00	...	50.00
MINISTRY OF CHEMICALS AND FERTILISERS	203.00	2134.65	2337.65	180.00	1011.17	1191.17	237.00	1927.41	2164.41
Department of Chemicals and Petro-Chemicals	38.00	471.65	509.65	30.00	272.33	302.33	40.00	252.41	292.41
Department of Fertilisers	165.00	1663.00	1828.00	150.00	738.84	888.84	197.00	1675.00	1872.00
MINISTRY OF CIVIL AVIATION	55.00	1751.93	1806.93	37.40	1643.16	1680.56	55.00	2174.52	2229.52
MINISTRY OF COMMERCE AND INDUSTRY	671.00	32.66	703.66	636.15	38.54	674.69	860.00	27.59	887.59
Department of Commerce	348.00	32.66	380.66	310.00	38.54	348.54	385.00	27.59	412.59
Industrial Development and Industrial Policy and Promotion	318.00	...	318.00	322.15	...	322.15	470.00	...	470.00
Department of Supply	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
MINISTRY OF COMMUNICATIONS	108.10	16793.17	16901.27	103.61	14888.56	14992.17	137.00	19424.67	19561.67
Department of Posts	100.00	...	100.00	96.01	...	96.01	120.00	...	120.00
Department of Telecommunications	8.10	90.12	98.22	7.60	91.78	99.38	17.00	106.33	123.33
Department of Telecom Services	...	16703.05	16703.05	...	14796.78	14796.78	...	19318.34	19318.34
MINISTRY OF CULTURE, YOUTH AFFAIRS & SPORTS	355.00	...	355.00	318.25	...	318.25	400.00	...	400.00

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Department of Culture	165.00	...	165.00	138.25	...	138.25	185.00	...	185.00
Department of Youth Affairs and Sports	190.00	...	190.00	180.00	...	180.00	215.00	...	215.00
DEPARTMENT OF DISINVESTMENT	...	...	...	...	...	...	...	...	...
MINISTRY OF ENVIRONMENT AND FORESTS	700.00	...	700.00	610.00	...	610.00	850.00	...	850.00
MINISTRY OF EXTERNAL AFFAIRS	400.00	...	400.00	400.00	...	400.00	575.00	...	575.00
MINISTRY OF FINANCE	453.00	...	453.00	578.61	...	578.61	715.43	...	715.43
Department of Economic Affairs	450.00	...	450.00	575.92	...	575.92	711.45	...	711.45
Department of Expenditure	2.00	...	2.00	2.06	...	2.06	2.98	...	2.98
Department of Revenue	1.00	...	1.00	0.63	...	0.63	1.00	...	1.00
MINISTRY OF CONSUMER AFFAIRS AND PUBLIC DIST	73.50	64.44	137.94	68.61	67.00	135.61	68.00	95.00	163.00
Department of Public Distribution	48.00	64.44	112.44	48.00	67.00	115.00	50.00	95.00	145.00
Department of Consumer Affairs	16.50	...	16.50	14.00	...	14.00	10.00	...	10.00
Department of Sugar and Edible Oils	9.00	...	9.00	6.61	...	6.61	8.00	...	8.00
MINISTRY OF HEALTH AND FAMILY WELFARE	4139.13	...	4139.13	4197.77	...	4197.77	4920.00	...	4920.00
Department of Health	1160.00	...	1160.00	1025.77	...	1025.77	1300.00	...	1300.00
Department of Indian Systems of Medicine and Homoeopathy	59.13	...	59.13	52.00	...	52.00	100.00	...	100.00
Department of Family Welfare	2920.00	...	2920.00	3120.00	...	3120.00	3520.00	...	3520.00
MINISTRY OF HOME AFFAIRS	138.00	...	138.00	137.15	...	137.15	170.70	...	170.70

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MINISTRY OF HUMAN RESOURCE DEVELOPMENT	6020.00	...	6020.00	5634.93	...	5634.93	6910.00	...	6910.00
Department of Elementary Education and Literacy	3145.13	...	3145.13	2931.28	...	2931.28	3728.75	...	3728.75
Department of Secondary Education and Higher Education	1554.87	...	1554.87	1453.79	...	1453.79	1721.25	...	1721.25
Department of Women and Child Development	1320.00	...	1320.00	1249.86	...	1249.86	1460.00	...	1460.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	120.00	226.31	346.31	80.14	204.17	284.31	138.00	283.59	421.59
Department of Public Enterprises	...	...	...	0.14	...	0.14	...	...	...
Department of Heavy Industry	120.00	226.31	346.31	80.00	204.17	284.17	138.00	283.59	421.59
MINISTRY OF INFORMATION AND BROADCASTING	145.00	424.38	569.38	204.28	356.03	560.31	270.00	439.35	709.35
MINISTRY OF INFORMATION TECHNOLOGY	180.00	123.39	303.39	170.00	123.39	293.39	365.20	176.50	541.70
MINISTRY OF LABOUR	131.25	...	131.25	95.73	...	95.73	123.00	...	123.00
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS	70.00	...	70.00	73.68	...	73.68	75.00	...	75.00
MINISTRY OF MINES AND MINERALS	742.47	4512.50	5254.97	879.28	4568.22	5447.50	1133.00	5413.08	6546.08
Department of Coal	571.21	3327.14	3898.35	545.01	3398.60	3943.61	873.00	3774.81	4647.81
Department of Mines	171.26	1185.36	1356.62	334.27	1169.62	1503.89	260.00	1638.27	1898.27
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	355.00	411.11	766.11	314.65	500.42	815.07	440.00	505.24	945.24
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	15.00	...	15.00	10.20	...	10.20	19.33	...	19.33
MINISTRY OF PETROLEUM AND NATURAL GAS	...	12123.80	12123.80	100.00	12469.43	12569.43	...	13461.13	13461.13
MINISTRY OF PLANNING	210.00	...	210.00	142.74	...	142.74	20.00	...	20.00

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MINISTRY OF POWER	2940.00	6660.27	9600.27	2770.00	5279.92	8049.92	2640.97	7079.21	9720.18
MINISTRY OF RURAL AREAS AND EMPLOYMENT	9751.00	...	9751.00	9351.00	...	9351.00	9760.00	...	9760.00
Department of Rural Development	7517.00	...	7517.00	7220.00	...	7220.00	6760.00	...	6760.00
Department of Land Resources	324.00	...	324.00	324.00	...	324.00	900.00	...	900.00
Department of Drinking Water Supply	1910.00	...	1910.00	1807.00	...	1807.00	2100.00	...	2100.00
MINISTRY OF SCIENCE AND TECHNOLOGY	709.00	...	709.00	678.16	8.32	686.48	842.00	13.46	855.46
Department of Science and Technology	310.00	...	310.00	289.09	...	289.09	362.00	...	362.00
Department of Scientific and Industrial Research	289.00	...	289.00	272.20	0.50	272.70	355.00	2.50	357.50
Department of Biotechnology	110.00	...	110.00	116.87	7.82	124.69	125.00	10.96	135.96
MINISTRY OF SMALL SCALE INDUSTRIES AND AGRO RURAL INDUSTRIES	630.75	115.00	745.75	519.88	115.00	634.88	775.00	145.00	920.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	35.00	...	35.00	27.00	...	27.00	160.00	...	160.00
MINISTRY OF STEEL	12.50	2069.90	2082.40	12.50	1275.21	1287.71	15.00	1689.23	1704.23
MINISTRY OF SURFACE TRANSPORT	2823.40	2532.56	5355.96	4629.18	1677.24	6306.42	5184.00	2044.24	7228.24
MINISTRY OF TEXTILES	266.00	6.00	272.00	260.45	6.00	266.45	457.00	15.00	472.00
MINISTRY OF TOURISM	160.50	70.00	230.50	110.00	35.00	145.00	135.00	60.00	195.00
MINISTRY OF TRIBAL AFFAIRS	192.75	...	192.75	184.25	...	184.25	210.00	...	210.00
MINISTRY OF URBAN DEVELOPMENT	680.00	653.50	1333.50	620.53	534.00	1154.53	800.50	694.00	1494.50

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MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION	345.00	1204.36	1549.36	285.00	1221.30	1506.30	379.50	2187.90	2567.40
MINISTRY OF WATER RESOURCES	370.00	...	370.00	370.00	...	370.00	475.42	...	475.42
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1207.25	...	1207.25	1159.32	...	1159.32	1350.00	...	1350.00
DEPARTMENT OF ATOMIC ENERGY	1500.00	451.00	1951.00	1363.52	202.28	1565.80	1554.00	493.06	2047.06
DEPARTMENT OF OCEAN DEVELOPMENT	90.00	...	90.00	86.00	...	86.00	135.00	...	135.00
DEPARTMENT OF SPACE	1519.00	...	1519.00	1474.61	...	1474.61	1700.00	...	1700.00
RAILWAYS	2540.00	7160.00	9700.00	2540.00	6425.00	8965.00	3291.00	7709.00	11000.00
GRAND TOTAL	44000.00	59520.93	#####	43660.58	52649.36	96309.94	51275.60	66058.18	#####