

STATEMENT 13
CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

	Head of Development	1999-2000 Budget	<i>(Rs. in crores)</i>	
			1999-2000 Revised	2000-2001 Budget
I. Agriculture and Allied Activities		3735.63	3016.69	3622.58
1. Crop Husbandry	12401	1393.00	1097.73	1710.93
2. Soil and Water Conservation	12402	190.00	150.98	62.18
3. Animal Husbandry	12403	160.08	101.80	136.40
4. Dairy Development	12404	73.90	22.12	47.50
5. Fisheries	12405	158.42	112.93	125.10
6. Forestry and Wild Life	12406	318.50	311.38	347.93
7. Plantations	12407	150.27	138.30	177.45
8. Food, Storage and Warehousing	12408	125.96	115.51	161.40
9. Agricultural Research and Education	12415	573.50	504.00	629.55
10. Agricultural Financial Institutions	12416	236.00	229.98	45.00
11. Co-operation	12425	336.00	225.01	169.14
12. Other Agricultural programmes	12435	20.00	6.95	10.00
II. Rural Development		5408.25	5175.70	5388.50
1. Special Programmes for Rural Development	12501	1498.25	1231.70	2408.60
2. Rural Employment	12505	3795.00	3729.00	2655.00
3. Land Reforms	12506	43.00	43.00	68.40
4. Other Rural Development Programmes	12515	72.00	172.00	256.50
5. Other Special Area programmes	12575
III. Irrigation and Flood Control		348.11	347.36	451.62
1. Major and Medium Irrigation	12701	52.51	51.53	50.60
2. Minor Irrigation	12702	55.81	56.71	85.27
3. Command Area Development	12705	178.00	161.62	160.88
4. Flood Control and Drainage	12711	61.79	77.50	154.87
IV. Energy		27381.04	26182.49	29793.00
1. Power	12801	11230.91	9366.78	11610.83
2. Petroleum	12802	11784.56	12318.29	13148.77
3. Coal and Lignite	12803	3601.71	3683.05	4089.16
4. Non-Conventional Sources of Energy	12810	763.86	814.37	944.24
5. Energy Coordination and Development	12820
V. Industry and Minerals		8671.61	6436.39	9279.61

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1. Village and Small Industries	12851	972.75	858.33	1215.60
2. Iron and Steel Industries	12852	2082.40	1287.71	1704.23
3. Non-ferrous Mining and Metallurgical Industries	12853	1356.62	1503.89	1898.27
4. Cement and non-Metallic Mineral Industries	12854	37.00	24.96	35.00
5. Fertiliser Industries	12855	1828.00	888.84	1872.00
6. Petro-Chemical Industries	12856	653.20	404.61	460.88
7. Chemical and Pharmaceutical Industries	12857	79.64	72.31	99.89
8. Engineering Industries	12858	400.48	307.72	401.42
9. Telecommunication and Electronic Industries	12859	434.08	401.74	518.25
10. Consumer Industries	12860	111.61	101.00	256.57
11. Atomic Energy Industries	12861	248.03	156.70	295.04
12. Other Industries	12875	168.77	190.61	311.14
13. Other outlays on Industries and Minerals	12885	299.03	237.97	211.32
VI. Transport		16850.04	17155.46	20992.21
1. Railways	13002	9700.00	8965.00	11249.00
2. Ports and Lighthouses	13051	1613.79	1542.94	1722.86
3. Shipping	13052	1511.20	644.95	884.57
4. Civil Aviation	13053	1806.93	1680.56	2229.52
5. Roads and Bridges	13054	2172.08	4263.67	4827.35
6. Road Transport	13055
7. Inland Water Transport	13056	26.04	37.84	57.41
8. Other Transport Services	13075	20.00	20.50	21.50
VII. Communications		16811.15	14900.39	19455.34
1. Postal Services	13201	100.00	96.01	120.00
2. Telecommunication Services	13225	15603.00	13885.01	18155.00
3. Other Communication Services	13275	1108.15	919.37	1180.34
VIII. Science Technology & Environment		2988.20	2859.15	3597.78
1. Atomic Energy Research	13401	325.00	334.83	420.00
2. Space Research	13402	1519.00	1474.61	1700.00
3. Oceanographic Research	13403	90.00	86.00	135.00
4. Other Scientific Research	13425	662.70	650.09	825.96
5. Ecology and Environment	13435	391.50	313.62	516.82

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IX. General Economic Services		1246.08	1032.89	1441.34
1. Secretariat-Economic Services	13451	136.15	135.97	158.92
2. Tourism	13452	230.50	145.00	195.00
3. Foreign Trade and Export Promotion	13453	222.29	198.00	224.10
4. Census, Surveys and Statistics	13454	45.00	36.15	185.00
5. Meteorology	13455	49.00	36.09	30.30
6. Civil Supplies	13456	37.05	36.35	23.65
7. General Financial and Trading Institutions	13465	1.00	2.00	4.29
8. Other General Economic Services	13475	125.09	43.33	45.08
9. Technical and Economic Cooperation with other countries	13605	400.00	400.00	575.00
X. Social Services		19799.87	18938.28	23007.90
1. General Education	22202	4247.24	3893.56	4949.20
2. Technical Education	22203	452.18	490.93	500.00
3. Sports and Youth Services	22204	190.00	180.00	215.00
4. Art and Culture	22205	163.00	136.25	182.90
5. Medical and Public Health	22210	1218.13	1076.77	1399.00
6. Family Welfare	22211	2920.00	3120.00	3520.00
7. Water Supply and Sanitation	22215	2045.15	1969.25	2310.83
8. Housing	22216	3153.71	3093.62	3968.90
9. Urban Development	22217	1274.75	1034.95	1392.17
10. Information and Publicity	22220	55.86	52.47	68.91
11. Broadcasting	22221	513.52	507.84	640.44
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1095.98	1072.37	1253.78
13. Labour and Employment	22230	130.07	94.88	121.79
14. Social Security and Welfare	22235	2331.25	2205.63	2475.97
15. Nutrition	22236	3.25	2.70	2.90
16. Other Social Services	22250	1.00	1.00	1.20
17. Secretariat-Social Services	22251	4.78	6.06	4.91
18. North Eastern Areas	22552
19. Other Special Area Programmes	22553

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XI. General Services		280.95	265.14	303.90
1. Administration of Justice	32014	71.00	74.31	76.00
2. Currency, Coinage and Mint	32046	33.00	20.12	30.00
3. Other Fiscal Services	32047
4. Secretariat - General Services	32052	1.83	1.67	3.15
5. Police	32055	117.00	117.00	134.00
6. Jails	32056	7.00	7.00	7.00
7. Supplies and Disposals	32057	0.20	0.20	0.20
8. Stationery and Printing	32058	0.25	0.25	...
9. Public Works	32059	29.00	28.76	29.00
10. Other Administrative Services	32070	21.67	15.83	24.55
	GRAND TOTAL	103520.93	96309.94	117333.78