

Service, Administration or Area to which Demand relates	Charged/Voted	1999 - 2000 B. E.			1999 - 2000 R. E.			2000 - 2001 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>MINISTRY OF AGRICULTURE</b>										
1. Department of Agriculture and Cooperation	<i>Charged</i>	...	140.51	140.51	...	110.26	110.26	...	54.27	54.27
	<i>Voted</i>	6108.30	288.04	6396.34	5767.73	199.85	5967.58	5966.32	135.38	6101.70
	<b>Total</b>	<b>6108.30</b>	<b>428.55</b>	<b>6536.85</b>	<b>5767.73</b>	<b>310.11</b>	<b>6077.84</b>	<b>5966.32</b>	<b>189.65</b>	<b>6155.97</b>
2. Department of Agricultural Research and Education	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	1211.94	...	1211.94	1304.00	...	1304.00	1404.55	...	1404.55
	<b>Total</b>	<b>1211.94</b>	...	<b>1211.94</b>	<b>1304.00</b>	...	<b>1304.00</b>	<b>1404.55</b>	...	<b>1404.55</b>
3. Department of Animal Husbandry and Dairying	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	461.56	27.83	489.39	399.24	17.14	416.38	397.08	14.42	411.50
	<b>Total</b>	<b>461.56</b>	<b>27.83</b>	<b>489.39</b>	<b>399.24</b>	<b>17.14</b>	<b>416.38</b>	<b>397.08</b>	<b>14.42</b>	<b>411.50</b>
4. Department of Food Processing Industries	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	40.66	11.00	51.66	25.22	19.44	44.66	37.80	17.20	55.00
	<b>Total</b>	<b>40.66</b>	<b>11.00</b>	<b>51.66</b>	<b>25.22</b>	<b>19.44</b>	<b>44.66</b>	<b>37.80</b>	<b>17.20</b>	<b>55.00</b>
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>										
5. Department of Chemicals and Petro-chemicals	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	123.06	57.23	180.29	272.00	97.54	369.54	146.36	65.88	212.24
	<b>Total</b>	<b>123.06</b>	<b>57.23</b>	<b>180.29</b>	<b>272.00</b>	<b>97.54</b>	<b>369.54</b>	<b>146.36</b>	<b>65.88</b>	<b>212.24</b>
6. Department of Fertilisers	<i>Charged</i>	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Voted</i>	9381.66	459.50	9841.16	8983.20	430.73	9413.93	9395.33	328.50	9723.83
	<b>Total</b>	<b>9381.67</b>	<b>459.50</b>	<b>9841.17</b>	<b>8983.21</b>	<b>430.73</b>	<b>9413.94</b>	<b>9395.34</b>	<b>328.50</b>	<b>9723.84</b>
<b>MINISTRY OF CIVIL AVIATION</b>										
7. Ministry of Civil Aviation	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	172.56	46.25	218.81	169.49	29.65	199.14	176.79	45.25	222.04
	<b>Total</b>	<b>172.56</b>	<b>46.25</b>	<b>218.81</b>	<b>169.49</b>	<b>29.65</b>	<b>199.14</b>	<b>176.79</b>	<b>45.25</b>	<b>222.04</b>
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>										
8. Department of Commerce	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	1097.79	75.10	1172.89	928.73	74.74	1003.47	1110.71	83.75	1194.46
	<b>Total</b>	<b>1097.79</b>	<b>75.10</b>	<b>1172.89</b>	<b>928.73</b>	<b>74.74</b>	<b>1003.47</b>	<b>1110.71</b>	<b>83.75</b>	<b>1194.46</b>
9. Department of Industrial Development and Industrial Policy and Prom	<i>Charged</i>	11.00	...	11.00	7.91	...	7.91	8.00	...	8.00
	<i>Voted</i>	390.95	0.20	391.15	401.24	...	401.24	547.70	...	547.70
	<b>Total</b>	<b>401.95</b>	<b>0.20</b>	<b>402.15</b>	<b>409.15</b>	...	<b>409.15</b>	<b>555.70</b>	...	<b>555.70</b>
10. Department of Supply	<i>Charged</i>	0.40	...	0.40	0.40	...	0.40	0.30	...	0.30
	<i>Voted</i>	56.88	...	56.88	57.46	...	57.46	63.27	...	63.27
	<b>Total</b>	<b>57.28</b>	...	<b>57.28</b>	<b>57.86</b>	...	<b>57.86</b>	<b>63.57</b>	...	<b>63.57</b>
<b>MINISTRY OF COMMUNICATIONS</b>										
11. Department of Posts	<i>Charged</i>	0.11	...	0.11	0.11	0.80	0.91	0.01	...	0.01
	<i>Voted</i>	4357.48	83.42	4440.90	4835.42	75.94	4911.36	5254.46	89.04	5343.50
	<b>Total</b>	<b>4357.59</b>	<b>83.42</b>	<b>4441.01</b>	<b>4835.53</b>	<b>76.74</b>	<b>4912.27</b>	<b>5254.47</b>	<b>89.04</b>	<b>5343.51</b>
12. Department of Telecommunications	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	148.86	...	148.86	187.77	...	187.77	70.49	...	70.49
	<b>Total</b>	<b>148.86</b>	...	<b>148.86</b>	<b>187.77</b>	...	<b>187.77</b>	<b>70.49</b>	...	<b>70.49</b>

Service, Administration or Area to which Demand relates	Charged/Voted	1999 - 2000 B. E.			1999 - 2000 R. E.			2000 - 2001 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Department of Telecom Services	<i>Charged</i>	0.05	0.01	0.06	0.05	0.01	0.06	0.05	0.01	0.06
	<i>Voted</i>	20913.15	12729.99	33643.14	19044.30	12730.00	31774.30	21464.01	16013.99	37478.00
	<b>Total</b>	<b>20913.20</b>	<b>12730.00</b>	<b>33643.20</b>	<b>19044.35</b>	<b>12730.01</b>	<b>31774.36</b>	<b>21464.06</b>	<b>16014.00</b>	<b>37478.06</b>
<b>MINISTRY OF CULTURE, YOUTH AFFAIRS &amp; SPORTS</b>										
14. Department of Culture	<i>Charged</i>			...			...			...
	<i>Voted</i>	358.41		358.41	374.30		374.30	422.25		422.25
	<b>Total</b>	<b>358.41</b>	...	<b>358.41</b>	<b>374.30</b>	...	<b>374.30</b>	<b>422.25</b>	...	<b>422.25</b>
15. Department of Youth Affairs and Sports	<i>Charged</i>			...			...			...
	<i>Voted</i>	226.23	3.86	230.09	218.21	1.88	220.09	258.12	1.88	260.00
	<b>Total</b>	<b>226.23</b>	<b>3.86</b>	<b>230.09</b>	<b>218.21</b>	<b>1.88</b>	<b>220.09</b>	<b>258.12</b>	<b>1.88</b>	<b>260.00</b>
<b>MINISTRY OF DEFENCE</b>										
16. Ministry of Defence	<i>Charged</i>	0.19	...	0.19	0.20	...	0.20	0.26	...	0.26
	<i>Voted</i>	3390.87	39.49	3430.36	3382.76	28.52	3411.28	3708.29	37.55	3745.84
	<b>Total</b>	<b>3391.06</b>	<b>39.49</b>	<b>3430.55</b>	<b>3382.96</b>	<b>28.52</b>	<b>3411.48</b>	<b>3708.55</b>	<b>37.55</b>	<b>3746.10</b>
17. Defence Pensions	<i>Charged</i>	0.26		0.26	0.34		0.34	0.34		0.34
	<i>Voted</i>	7348.39		7348.39	11024.31		11024.31	11999.66		11999.66
	<b>Total</b>	<b>7348.65</b>	...	<b>7348.65</b>	<b>11024.65</b>	...	<b>11024.65</b>	<b>12000.00</b>	...	<b>12000.00</b>
18. Defence Services - Army	<i>Charged</i>	7.83		7.83	7.83		7.83	8.69		8.69
	<i>Voted</i>	24376.76		24376.76	27236.76		27236.76	29543.41		29543.41
	<b>Total</b>	<b>24384.59</b>	...	<b>24384.59</b>	<b>27244.59</b>	...	<b>27244.59</b>	<b>29552.10</b>	...	<b>29552.10</b>
19. Defence Services - Navy	<i>Charged</i>	2.75		2.75	2.75		2.75	2.00		2.00
	<i>Voted</i>	3413.11		3413.11	3649.11		3649.11	4095.06		4095.06
	<b>Total</b>	<b>3415.86</b>	...	<b>3415.86</b>	<b>3651.86</b>	...	<b>3651.86</b>	<b>4097.06</b>	...	<b>4097.06</b>
20. Defence Services - Air Force	<i>Charged</i>	1.08		1.08	1.41		1.41	1.49		1.49
	<i>Voted</i>	6241.23		6241.23	6388.23		6388.23	8120.75		8120.75
	<b>Total</b>	<b>6242.31</b>	...	<b>6242.31</b>	<b>6389.64</b>	...	<b>6389.64</b>	<b>8122.24</b>	...	<b>8122.24</b>
21. Defence Ordnance Factories	<i>Charged</i>	0.16		0.16	0.16		0.16	0.18		0.18
	<i>Voted</i>	774.28		774.28	109.72		109.72	580.20		580.20
	<b>Total</b>	<b>774.44</b>	...	<b>774.44</b>	<b>109.88</b>	...	<b>109.88</b>	<b>580.38</b>	...	<b>580.38</b>
22. Capital Outlay on Defence Services	<i>Charged</i>		7.36	7.36		14.30	14.30		13.45	13.45
	<i>Voted</i>		12222.32	12222.32		12616.47	12616.47		17912.95	17912.95
	<b>Total</b>	...	<b>12229.68</b>	<b>12229.68</b>	...	<b>12630.77</b>	<b>12630.77</b>	...	<b>17926.40</b>	<b>17926.40</b>
<b>DEPARTMENT OF DISINVESTMENT</b>										
23. Department of Disinvestment	<i>Charged</i>			...			...			...
	<i>Voted</i>			...			...	4.15		4.15
	<b>Total</b>	...	...	...	...	...	...	<b>4.15</b>	...	<b>4.15</b>
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>										
24. Ministry of Environment and Forests	<i>Charged</i>			...			...			...
	<i>Voted</i>	797.93	13.55	811.48	703.12	14.88	718.00	949.05	15.95	965.00
	<b>Total</b>	<b>797.93</b>	<b>13.55</b>	<b>811.48</b>	<b>703.12</b>	<b>14.88</b>	<b>718.00</b>	<b>949.05</b>	<b>15.95</b>	<b>965.00</b>

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		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>MINISTRY OF EXTERNAL AFFAIRS</b>										
25. Ministry of External Affairs	<i>Charged</i>	0.03		0.03	0.03		0.03	0.03		0.03
	<i>Voted</i>	1940.42	269.02	2209.44	1965.39	284.02	2249.41	2220.67	405.02	2625.69
	<b>Total</b>	<b>1940.45</b>	<b>269.02</b>	<b>2209.47</b>	<b>1965.42</b>	<b>284.02</b>	<b>2249.44</b>	<b>2220.70</b>	<b>405.02</b>	<b>2625.72</b>
<b>MINISTRY OF FINANCE</b>										
26. Department of Economic Affairs	<i>Charged</i>	...		...	...		...	...		...
	<i>Voted</i>	883.50	145.66	1029.16	1062.91	95.55	1158.46	1280.78	364.01	1644.79
	<b>Total</b>	<b>883.50</b>	<b>145.66</b>	<b>1029.16</b>	<b>1062.91</b>	<b>95.55</b>	<b>1158.46</b>	<b>1280.78</b>	<b>364.01</b>	<b>1644.79</b>
27. Currency, Coinage and Stamps	<i>Charged</i>	6.58	0.05	6.63	22.47	0.05	22.52	1.56	0.06	1.62
	<i>Voted</i>	969.66	570.50	1540.16	930.33	452.46	1382.79	1051.18	748.94	1800.12
	<b>Total</b>	<b>976.24</b>	<b>570.55</b>	<b>1546.79</b>	<b>952.80</b>	<b>452.51</b>	<b>1405.31</b>	<b>1052.74</b>	<b>749.00</b>	<b>1801.74</b>
28. Payments to Financial Institutions	<i>Charged</i>	...		...	...		...	...		...
	<i>Voted</i>	297.93	6759.77	7057.70	769.04	5446.66	6215.70	591.38	1042.65	1634.03
	<b>Total</b>	<b>297.93</b>	<b>6759.77</b>	<b>7057.70</b>	<b>769.04</b>	<b>5446.66</b>	<b>6215.70</b>	<b>591.38</b>	<b>1042.65</b>	<b>1634.03</b>
29. Appropriation - Interest Payments	<i>Charged</i>	88000.00		88000.00	96403.30		96403.30	105642.28		105642.28
	<i>Voted</i>	...		...	...		...	...		...
	<b>Total</b>	<b>88000.00</b>	...	<b>88000.00</b>	<b>96403.30</b>	...	<b>96403.30</b>	<b>105642.28</b>	...	<b>105642.28</b>
30. Transfers to State and Union Territory Governments	<i>Charged</i>	32281.77	17750.70	50032.47	31648.84	21309.56	52958.40	47057.00	20868.19	67925.19
	<i>Voted</i>	14631.04	175.00	14806.04	15935.74	175.00	16110.74	14144.22	...	14144.22
	<b>Total</b>	<b>46912.81</b>	<b>17925.70</b>	<b>64838.51</b>	<b>47584.58</b>	<b>21484.56</b>	<b>69069.14</b>	<b>61201.22</b>	<b>20868.19</b>	<b>82069.41</b>
31. Loans to Government Servants etc.	<i>Charged</i>	...		...	...		...	...		...
	<i>Voted</i>	...	500.00	500.00	...	700.00	700.00	...	800.00	800.00
	<b>Total</b>	...	<b>500.00</b>	<b>500.00</b>	...	<b>700.00</b>	<b>700.00</b>	...	<b>800.00</b>	<b>800.00</b>
32. Appropriation - Repayment of Debt	<i>Charged</i>	...	360893.44	360893.44	...	328282.13	328282.13	...	354767.13	354767.13
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
	<b>Total</b>	...	<b>360893.44</b>	<b>360893.44</b>	...	<b>328282.13</b>	<b>328282.13</b>	...	<b>354767.13</b>	<b>354767.13</b>
33. Department of Expenditure	<i>Charged</i>	...		...	...		...	...		...
	<i>Voted</i>	21.85	4.00	25.85	20.91	4.00	24.91	23.16	3.98	27.14
	<b>Total</b>	<b>21.85</b>	<b>4.00</b>	<b>25.85</b>	<b>20.91</b>	<b>4.00</b>	<b>24.91</b>	<b>23.16</b>	<b>3.98</b>	<b>27.14</b>
34. Pensions	<i>Charged</i>	4.79		4.79	...		...	...		...
	<i>Voted</i>	2795.21		2795.21	3300.00		3300.00	3865.00		3865.00
	<b>Total</b>	<b>2800.00</b>	...	<b>2800.00</b>	<b>3300.00</b>	...	<b>3300.00</b>	<b>3865.00</b>	...	<b>3865.00</b>
35. Indian Audit and Accounts Department	<i>Charged</i>	23.33		23.33	25.41		25.41	21.47		21.47
	<i>Voted</i>	789.22	8.88	798.10	867.60	9.88	877.48	874.17	17.00	891.17
	<b>Total</b>	<b>812.55</b>	<b>8.88</b>	<b>821.43</b>	<b>893.01</b>	<b>9.88</b>	<b>902.89</b>	<b>895.64</b>	<b>17.00</b>	<b>912.64</b>
36. Department of Revenue	<i>Charged</i>	0.02		0.02	0.02		0.02	0.02		0.02
	<i>Voted</i>	334.16	1.97	336.13	313.07	1.97	315.04	349.37	8.78	358.15
	<b>Total</b>	<b>334.18</b>	<b>1.97</b>	<b>336.15</b>	<b>313.09</b>	<b>1.97</b>	<b>315.06</b>	<b>349.39</b>	<b>8.78</b>	<b>358.17</b>
37. Direct Taxes	<i>Charged</i>	0.02		0.02	0.02		0.02	0.02		0.02
	<i>Voted</i>	855.65	165.00	1020.65	889.65	90.00	979.65	938.47	110.00	1048.47
	<b>Total</b>	<b>855.67</b>	<b>165.00</b>	<b>1020.67</b>	<b>889.67</b>	<b>90.00</b>	<b>979.67</b>	<b>938.49</b>	<b>110.00</b>	<b>1048.49</b>

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38. Indirect Taxes	Charged	1.00		1.00	1.00		1.00	1.00		1.00
	Voted	1056.01	268.45	1324.46	1091.53	244.01	1335.54	1193.92	317.10	1511.02
	<b>Total</b>	<b>1057.01</b>	<b>268.45</b>	<b>1325.46</b>	<b>1092.53</b>	<b>244.01</b>	<b>1336.54</b>	<b>1194.92</b>	<b>317.10</b>	<b>1512.02</b>
<b>MINISTRY OF CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION</b>										
39. Department of Public Distribution	Charged	0.02	11.25	11.27	0.02	11.25	11.27	0.02	6.90	6.92
	Voted	8232.44	20.00	8252.44	9232.44	20.00	9252.44	8131.43	29.27	8160.70
	<b>Total</b>	<b>8232.46</b>	<b>31.25</b>	<b>8263.71</b>	<b>9232.46</b>	<b>31.25</b>	<b>9263.71</b>	<b>8131.45</b>	<b>36.17</b>	<b>8167.62</b>
40. Department of Consumer Affairs	Charged	...		...	...		...	...		...
	Voted	27.37	1.79	29.16	29.80	9.08	38.88	21.82	2.24	24.06
	<b>Total</b>	<b>27.37</b>	<b>1.79</b>	<b>29.16</b>	<b>29.80</b>	<b>9.08</b>	<b>38.88</b>	<b>21.82</b>	<b>2.24</b>	<b>24.06</b>
41. Department of Sugar and Edible Oils	Charged	...		...	...		...	...		...
	Voted	704.12	206.39	910.51	560.58	249.99	810.57	385.60	224.89	610.49
	<b>Total</b>	<b>704.12</b>	<b>206.39</b>	<b>910.51</b>	<b>560.58</b>	<b>249.99</b>	<b>810.57</b>	<b>385.60</b>	<b>224.89</b>	<b>610.49</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>										
42. Department of Health	Charged	...	...	...	...	...	...	...	...	...
	Voted	2017.49	431.68	2449.17	1921.37	310.49	2231.86	2224.23	349.77	2574.00
	<b>Total</b>	<b>2017.49</b>	<b>431.68</b>	<b>2449.17</b>	<b>1921.37</b>	<b>310.49</b>	<b>2231.86</b>	<b>2224.23</b>	<b>349.77</b>	<b>2574.00</b>
43. Department of Indian Systems of Medicine and Homoeopathy	Charged	...		...	...		...	...		...
	Voted	97.95	0.01	97.96	92.52	0.51	93.03	143.49	0.01	143.50
	<b>Total</b>	<b>97.95</b>	<b>0.01</b>	<b>97.96</b>	<b>92.52</b>	<b>0.51</b>	<b>93.03</b>	<b>143.49</b>	<b>0.01</b>	<b>143.50</b>
44. Department of Family Welfare	Charged	...		...	...		...	...		...
	Voted	3407.90	0.20	3408.10	3632.90	0.20	3633.10	4370.47	...	4370.47
	<b>Total</b>	<b>3407.90</b>	<b>0.20</b>	<b>3408.10</b>	<b>3632.90</b>	<b>0.20</b>	<b>3633.10</b>	<b>4370.47</b>	<b>...</b>	<b>4370.47</b>
<b>MINISTRY OF HOME AFFAIRS</b>										
45. Ministry of Home Affairs	Charged	0.10		0.10	0.10		0.10	0.10		0.10
	Voted	524.30	18.60	542.90	566.45	19.60	586.05	1139.80	18.60	1158.40
	<b>Total</b>	<b>524.40</b>	<b>18.60</b>	<b>543.00</b>	<b>566.55</b>	<b>19.60</b>	<b>586.15</b>	<b>1139.90</b>	<b>18.60</b>	<b>1158.50</b>
46. Cabinet	Charged	...		...	...		...	...		...
	Voted	114.73	25.00	139.73	116.55	21.09	137.64	131.07	13.93	145.00
	<b>Total</b>	<b>114.73</b>	<b>25.00</b>	<b>139.73</b>	<b>116.55</b>	<b>21.09</b>	<b>137.64</b>	<b>131.07</b>	<b>13.93</b>	<b>145.00</b>
47. Police	Charged	1.94	67.85	69.79	1.88	61.85	63.73	2.03	117.20	119.23
	Voted	6376.20	524.35	6900.55	6980.54	485.73	7466.27	7396.16	581.61	7977.77
	<b>Total</b>	<b>6378.14</b>	<b>592.20</b>	<b>6970.34</b>	<b>6982.42</b>	<b>547.58</b>	<b>7530.00</b>	<b>7398.19</b>	<b>698.81</b>	<b>8097.00</b>
48. Other Expenditure of the Ministry of Home Affairs	Charged	0.02	11.64	11.66	0.02	6.42	6.44	0.02	11.46	11.48
	Voted	671.18	260.16	931.34	531.71	296.85	828.56	582.40	244.32	826.72
	<b>Total</b>	<b>671.20</b>	<b>271.80</b>	<b>943.00</b>	<b>531.73</b>	<b>303.27</b>	<b>835.00</b>	<b>582.42</b>	<b>255.78</b>	<b>838.20</b>
49. Transfers to Union Territory Governments	Charged	...		...	...		...	...		...
	Voted	401.79	327.17	728.96	490.38	338.61	828.99	445.99	337.97	783.96
	<b>Total</b>	<b>401.79</b>	<b>327.17</b>	<b>728.96</b>	<b>490.38</b>	<b>338.61</b>	<b>828.99</b>	<b>445.99</b>	<b>337.97</b>	<b>783.96</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>										
50. Department of Elementary Education and Literacy	Charged	...		...	...		...	...		...
	Voted	3150.37		3150.37	2936.88		2936.88	3734.60		3734.60
	<b>Total</b>	<b>3150.37</b>	<b>...</b>	<b>3150.37</b>	<b>2936.88</b>	<b>...</b>	<b>2936.88</b>	<b>3734.60</b>	<b>...</b>	<b>3734.60</b>
51. Department of Secondary Education and Higher Education	Charged	...		...	...		...	...		...
	Voted	4786.35	0.02	4786.37	4380.03	0.77	4380.80	4650.36	0.02	4650.38
	<b>Total</b>	<b>4786.35</b>	<b>0.02</b>	<b>4786.37</b>	<b>4380.03</b>	<b>0.77</b>	<b>4380.80</b>	<b>4650.36</b>	<b>0.02</b>	<b>4650.38</b>
52. Department of Women and Child Development	Charged	...		...	...		...	...		...
	Voted	1371.63	0.20	1371.83	1297.87	0.20	1298.07	1511.80	0.20	1512.00
	<b>Total</b>	<b>1371.63</b>	<b>0.20</b>	<b>1371.83</b>	<b>1297.87</b>	<b>0.20</b>	<b>1298.07</b>	<b>1511.80</b>	<b>0.20</b>	<b>1512.00</b>
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>										
53. Department of Public Enterprises	Charged	...		...	...		...	...		...
	Voted	4.27		4.27	4.42		4.42	3.00		3.00

Service, Administration or Area to which Demand relates	Charged/Voted	1999 - 2000 B. E.			1999 - 2000 R. E.			2000 - 2001 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	<b>Total</b>	<b>4.27</b>	...	<b>4.27</b>	<b>4.42</b>	...	<b>4.42</b>	<b>3.00</b>	...	<b>3.00</b>
54. Department of Heavy Industry	<i>Charged</i>		...	...		...	...		...	...
	Voted	42.39	571.94	614.33	482.77	545.71	1028.48	107.53	353.90	461.43
	<b>Total</b>	<b>42.39</b>	<b>571.94</b>	<b>614.33</b>	<b>482.77</b>	<b>545.71</b>	<b>1028.48</b>	<b>107.53</b>	<b>353.90</b>	<b>461.43</b>
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>										
55. Ministry of Information and Broadcasting	<i>Charged</i>	0.14	0.82	0.96	0.12	2.32	2.44	0.10	...	0.10
	Voted	2139.69	418.94	2558.63	2154.29	399.85	2554.14	1197.71	186.47	1384.18
	<b>Total</b>	<b>2139.83</b>	<b>419.76</b>	<b>2559.59</b>	<b>2154.41</b>	<b>402.17</b>	<b>2556.58</b>	<b>1197.81</b>	<b>186.47</b>	<b>1384.28</b>
<b>MINISTRY OF INFORMATION TECHNOLOGY</b>										
56. Ministry of Information Technology	<i>Charged</i>			...			...			...
	Voted	200.56	9.94	210.50	183.06	13.94	197.00	347.23	49.17	396.40
	<b>Total</b>	<b>200.56</b>	<b>9.94</b>	<b>210.50</b>	<b>183.06</b>	<b>13.94</b>	<b>197.00</b>	<b>347.23</b>	<b>49.17</b>	<b>396.40</b>
<b>MINISTRY OF LABOUR</b>										
57. Ministry of Labour	<i>Charged</i>	0.02		0.02	0.02		0.02	0.02		0.02
	Voted	927.29	1.54	928.83	900.66	0.84	901.50	968.50	0.32	968.82
	<b>Total</b>	<b>927.31</b>	<b>1.54</b>	<b>928.85</b>	<b>900.68</b>	<b>0.84</b>	<b>901.52</b>	<b>968.52</b>	<b>0.32</b>	<b>968.84</b>
<b>MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS</b>										
58. Law and Justice	<i>Charged</i>	...		...	...		...	...		...
	Voted	215.64		215.64	628.58		628.58	434.67		434.67
	<b>Total</b>	<b>215.64</b>	...	<b>215.64</b>	<b>628.58</b>	...	<b>628.58</b>	<b>434.67</b>	...	<b>434.67</b>
59. Election Commission	<i>Charged</i>			...			...			...
	Voted	9.21		9.21	12.46		12.46	10.68		10.68
	<b>Total</b>	<b>9.21</b>	...	<b>9.21</b>	<b>12.46</b>	...	<b>12.46</b>	<b>10.68</b>	...	<b>10.68</b>
60. Appropriation - Supreme Court of India	<i>Charged</i>	30.27		30.27	40.00		40.00	29.74		29.74
	Voted	...		...	...		...	...		...
	<b>Total</b>	<b>30.27</b>	...	<b>30.27</b>	<b>40.00</b>	...	<b>40.00</b>	<b>29.74</b>	...	<b>29.74</b>
61. Department of Company Affairs	<i>Charged</i>			...			...			...
	Voted	32.10	0.30	32.40	32.74	0.30	33.04	39.10	2.90	42.00
	<b>Total</b>	<b>32.10</b>	<b>0.30</b>	<b>32.40</b>	<b>32.74</b>	<b>0.30</b>	<b>33.04</b>	<b>39.10</b>	<b>2.90</b>	<b>42.00</b>
<b>MINISTRY OF MINES AND MINERALS</b>										
62. Department of Coal.	<i>Charged</i>			...			...			...
	Voted	402.44	353.67	756.11	367.29	341.65	708.94	456.31	593.64	1049.95
	<b>Total</b>	<b>402.44</b>	<b>353.67</b>	<b>756.11</b>	<b>367.29</b>	<b>341.65</b>	<b>708.94</b>	<b>456.31</b>	<b>593.64</b>	<b>1049.95</b>



Service, Administration or Area to which Demand relates	Charged/Voted	1999 - 2000 B. E.			1999 - 2000 R. E.			2000 - 2001 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
and Agro. & Rural Industries	Voted	716.75	275.83	992.58	606.06	39.67	645.73	863.24	43.89	907.13
	<b>Total</b>	<b>716.75</b>	<b>275.83</b>	<b>992.58</b>	<b>606.06</b>	<b>39.67</b>	<b>645.73</b>	<b>863.24</b>	<b>43.89</b>	<b>907.13</b>
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>										
77. Ministry of Statistics and Programme Implementation	Charged			...			...			...
	Voted	1717.15	12.61	1729.76	1721.46	5.76	1727.22	1802.10	66.95	1869.05
	<b>Total</b>	<b>1717.15</b>	<b>12.61</b>	<b>1729.76</b>	<b>1721.46</b>	<b>5.76</b>	<b>1727.22</b>	<b>1802.10</b>	<b>66.95</b>	<b>1869.05</b>
<b>MINISTRY OF STEEL</b>										
78. Ministry of Steel	Charged		...	...		...	...		...	...
	Voted	9.37	14.06	23.43	973.27	96.34	1069.61	46.24	17.50	63.74
	<b>Total</b>	<b>9.37</b>	<b>14.06</b>	<b>23.43</b>	<b>973.27</b>	<b>96.34</b>	<b>1069.61</b>	<b>46.24</b>	<b>17.50</b>	<b>63.74</b>
<b>MINISTRY OF SURFACE TRANSPORT</b>										
79. Department of Road Transport and Highways	Charged	0.40	35.20	35.60	0.40	39.70	40.10	0.40	40.20	40.60
	Voted	1327.71	2426.30	3754.01	2897.84	3800.41	6698.25	2404.99	4768.31	7173.30
	<b>Total</b>	<b>1328.11</b>	<b>2461.50</b>	<b>3789.61</b>	<b>2898.24</b>	<b>3840.11</b>	<b>6738.35</b>	<b>2405.39</b>	<b>4808.51</b>	<b>7213.90</b>
80. Department of Shipping	Charged	...	0.50	0.50	...	0.50	0.50	...	3.50	3.50
	Voted	470.80	622.44	1093.24	545.79	494.58	1040.37	492.39	574.97	1067.36
	<b>Total</b>	<b>470.80</b>	<b>622.94</b>	<b>1093.74</b>	<b>545.79</b>	<b>495.08</b>	<b>1040.87</b>	<b>492.39</b>	<b>578.47</b>	<b>1070.86</b>
<b>MINISTRY OF TEXTILES</b>										
81. Ministry of Textiles	Charged	...	6.00	6.00	...	6.00	6.00	...	12.00	12.00
	Voted	428.77	578.06	1006.83	409.41	667.31	1076.72	625.56	583.74	1209.30
	<b>Total</b>	<b>428.77</b>	<b>584.06</b>	<b>1012.83</b>	<b>409.41</b>	<b>673.31</b>	<b>1082.72</b>	<b>625.56</b>	<b>595.74</b>	<b>1221.30</b>
<b>MINISTRY OF TOURISM</b>										
82. Ministry of Tourism	Charged			...			...			...
	Voted	162.64	22.00	184.64	116.46	17.60	134.06	153.19	8.85	162.04
	<b>Total</b>	<b>162.64</b>	<b>22.00</b>	<b>184.64</b>	<b>116.46</b>	<b>17.60</b>	<b>134.06</b>	<b>153.19</b>	<b>8.85</b>	<b>162.04</b>
<b>MINISTRY OF TRIBAL AFFAIRS</b>										
83. Ministry of Tribal Affairs	Charged	633.44		633.44	633.44		633.44	728.14		728.14
	Voted	59.30	0.25	59.55	50.75	0.25	51.00	80.83	3.60	84.43
	<b>Total</b>	<b>692.74</b>	<b>0.25</b>	<b>692.99</b>	<b>684.19</b>	<b>0.25</b>	<b>684.44</b>	<b>808.97</b>	<b>3.60</b>	<b>812.57</b>
<b>MINISTRY OF URBAN DEVELOPMENT</b>										
84. Urban Development	Charged	15.72	22.66	38.38	14.36	22.18	36.54	15.01	64.93	79.94
	Voted	489.99	514.08	1004.07	485.73	417.77	903.50	650.67	424.46	1075.13
	<b>Total</b>	<b>505.71</b>	<b>536.74</b>	<b>1042.45</b>	<b>500.09</b>	<b>439.95</b>	<b>940.04</b>	<b>665.68</b>	<b>489.39</b>	<b>1155.07</b>
85. Public Works	Charged	0.85	0.50	1.35	0.85	0.94	1.79	0.85	1.00	1.85
	Voted	562.60	246.96	809.56	562.36	193.17	755.53	600.80	257.20	858.00
	<b>Total</b>	<b>563.45</b>	<b>247.46</b>	<b>810.91</b>	<b>563.21</b>	<b>194.11</b>	<b>757.32</b>	<b>601.65</b>	<b>258.20</b>	<b>859.85</b>
86. Stationery and Printing	Charged			...			...			...
	Voted	159.91	4.25	164.16	152.42	2.00	154.42	173.26	1.75	175.01
	<b>Total</b>	<b>159.91</b>	<b>4.25</b>	<b>164.16</b>	<b>152.42</b>	<b>2.00</b>	<b>154.42</b>	<b>173.26</b>	<b>1.75</b>	<b>175.01</b>
<b>MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION</b>										
87. Urban Employment and Poverty Alleviation	Charged	...	...	...	...	...	...	...	...	...
	Voted	204.32	160.00	364.32	144.44	158.00	302.44	234.01	165.00	399.01
	<b>Total</b>	<b>204.32</b>	<b>160.00</b>	<b>364.32</b>	<b>144.44</b>	<b>158.00</b>	<b>302.44</b>	<b>234.01</b>	<b>165.00</b>	<b>399.01</b>
<b>MINISTRY OF WATER RESOURCES</b>										
88. Ministry of Water Resources	Charged	0.02	4.00	4.02	0.02	19.00	19.02	0.02	34.00	34.02
	Voted	537.53	35.30	572.83	535.25	40.57	575.82	635.25	36.25	671.50
	<b>Total</b>	<b>537.55</b>	<b>39.30</b>	<b>576.85</b>	<b>535.27</b>	<b>59.57</b>	<b>594.84</b>	<b>635.27</b>	<b>70.25</b>	<b>705.52</b>
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>										
89. Ministry of Social Justice and Empowerment	Charged	...		...	...		...	...		...
	Voted	1039.39	218.77	1258.16	1006.08	208.28	1214.36	1220.03	187.36	1407.39

Service, Administration or Area to which Demand relates	Charged/Voted	1999 - 2000 B. E.			1999 - 2000 R. E.			2000 - 2001 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	<b>Total</b>	<b>1039.39</b>	<b>218.77</b>	<b>1258.16</b>	<b>1006.08</b>	<b>208.28</b>	<b>1214.36</b>	<b>1220.03</b>	<b>187.36</b>	<b>1407.39</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>										
90. Atomic Energy	<i>Charged</i>	0.17	...	0.17	0.17	...	0.17	0.20	...	0.20
	Voted	1289.90	862.94	2152.84	1321.25	784.30	2105.55	1441.17	971.28	2412.45
	<b>Total</b>	<b>1290.07</b>	<b>862.94</b>	<b>2153.01</b>	<b>1321.42</b>	<b>784.30</b>	<b>2105.72</b>	<b>1441.37</b>	<b>971.28</b>	<b>2412.65</b>
91. Nuclear Power Schemes	<i>Charged</i>		0.01	0.01		0.26	0.26		0.01	0.01
	Voted	1435.37	949.99	2385.36	1435.37	885.04	2320.41	1636.34	893.99	2530.33
	<b>Total</b>	<b>1435.37</b>	<b>950.00</b>	<b>2385.37</b>	<b>1435.37</b>	<b>885.30</b>	<b>2320.67</b>	<b>1636.34</b>	<b>894.00</b>	<b>2530.34</b>
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>										
92. Department of Ocean Development	<i>Charged</i>			...			...			...
	Voted	109.38	1.50	110.88	105.97	0.70	106.67	155.60	2.40	158.00
	<b>Total</b>	<b>109.38</b>	<b>1.50</b>	<b>110.88</b>	<b>105.97</b>	<b>0.70</b>	<b>106.67</b>	<b>155.60</b>	<b>2.40</b>	<b>158.00</b>
<b>DEPARTMENT OF SPACE</b>										
93. Department of Space	<i>Charged</i>	0.14	0.03	0.17	0.14	0.03	0.17	0.20	0.03	0.23
	Voted	1373.80	385.85	1759.65	1460.18	269.47	1729.65	1665.93	356.68	2022.61
	<b>Total</b>	<b>1373.94</b>	<b>385.88</b>	<b>1759.82</b>	<b>1460.32</b>	<b>269.50</b>	<b>1729.82</b>	<b>1666.13</b>	<b>356.71</b>	<b>2022.84</b>
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b>										
94. Appropriation - Staff, Household and Allowances of the President	<i>Charged</i>	8.04		8.04	8.81		8.81	9.21		9.21
	Voted	...		...	...		...	...		...
	<b>Total</b>	<b>8.04</b>	<b>...</b>	<b>8.04</b>	<b>8.81</b>	<b>...</b>	<b>8.81</b>	<b>9.21</b>	<b>...</b>	<b>9.21</b>

Service, Administration or Area to which Demand relates	Charged/Voted	1999 - 2000 B. E.			1999 - 2000 R. E.			2000 - 2001 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
95. Rajya Sabha	<i>Charged</i>	0.13		0.13	0.14		0.14	0.14		0.14
	Voted	44.88		44.88	51.63		51.63	51.35		51.35
	<b>Total</b>	<b>45.01</b>	...	<b>45.01</b>	<b>51.77</b>	...	<b>51.77</b>	<b>51.49</b>	...	<b>51.49</b>
96. Lok Sabha	<i>Charged</i>	0.31		0.31	0.56		0.56	0.41		0.41
	Voted	97.44		97.44	97.22		97.22	121.19		121.19
	<b>Total</b>	<b>97.75</b>	...	<b>97.75</b>	<b>97.78</b>	...	<b>97.78</b>	<b>121.60</b>	...	<b>121.60</b>
97. Appropriation - Union Public Service Commission	<i>Charged</i>	37.46		37.46	39.75		39.75	44.93		44.93
	Voted	...		...	...		...	...		...
	<b>Total</b>	<b>37.46</b>	...	<b>37.46</b>	<b>39.75</b>	...	<b>39.75</b>	<b>44.93</b>	...	<b>44.93</b>
98. Secretariat of the Vice-President	<i>Charged</i>			...			...			...
	Voted	0.96		0.96	0.85		0.85	0.93		0.93
	<b>Total</b>	<b>0.96</b>	...	<b>0.96</b>	<b>0.85</b>	...	<b>0.85</b>	<b>0.93</b>	...	<b>0.93</b>
<b>MINISTRY OF HOME AFFAIRS</b>										
<b>UNION TERRITORIES (WITHOUT LEGISLATURE)</b>										
99. Andaman & Nicobar Islands	<i>Charged</i>	0.01		0.01	0.01		0.01	0.01		0.01
	Voted	492.05	220.60	712.65	546.09	300.90	846.99	562.13	233.86	795.99
	<b>Total</b>	<b>492.06</b>	<b>220.60</b>	<b>712.66</b>	<b>546.10</b>	<b>300.90</b>	<b>847.00</b>	<b>562.14</b>	<b>233.86</b>	<b>796.00</b>
100. Chandigarh	<i>Charged</i>	19.83	8.00	27.83	19.83	8.00	27.83	20.73	8.00	28.73
	Voted	617.01	87.80	704.81	667.62	97.94	765.56	672.27	92.64	764.91
	<b>Total</b>	<b>636.84</b>	<b>95.80</b>	<b>732.64</b>	<b>687.45</b>	<b>105.94</b>	<b>793.39</b>	<b>693.00</b>	<b>100.64</b>	<b>793.64</b>
101. Dadra & Nagar Haveli	<i>Charged</i>			...			...			...
	Voted	197.22	31.81	229.03	201.68	33.77	235.45	232.59	30.56	263.15
	<b>Total</b>	<b>197.22</b>	<b>31.81</b>	<b>229.03</b>	<b>201.68</b>	<b>33.77</b>	<b>235.45</b>	<b>232.59</b>	<b>30.56</b>	<b>263.15</b>
102. Daman & Diu	<i>Charged</i>			...			...			...
	Voted	183.37	25.69	209.06	186.47	27.83	214.30	200.01	25.25	225.26
	<b>Total</b>	<b>183.37</b>	<b>25.69</b>	<b>209.06</b>	<b>186.47</b>	<b>27.83</b>	<b>214.30</b>	<b>200.01</b>	<b>25.25</b>	<b>225.26</b>
103. Lakshadweep	<i>Charged</i>	0.08		0.08	0.08		0.08	0.08		0.08
	Voted	160.83	24.86	185.69	185.60	27.29	212.89	199.98	26.21	226.19
	<b>Total</b>	<b>160.91</b>	<b>24.86</b>	<b>185.77</b>	<b>185.68</b>	<b>27.29</b>	<b>212.97</b>	<b>200.06</b>	<b>26.21</b>	<b>226.27</b>
<b>GRAND TOTAL</b>	<i>Charged</i>	121096.15	378970.33	500066.48	128888.27	349906.86	478795.13	153603.73	376021.34	529625.07
	Voted	178862.98	49255.88	228118.86	189732.70	48764.04	238496.74	201331.82	53975.97	255307.79
	<b>Total</b>	<b>299959.13</b>	<b>428226.21</b>	<b>728185.34</b>	<b>318620.97</b>	<b>398670.90</b>	<b>717291.87</b>	<b>354935.55</b>	<b>429997.31</b>	<b>784932.86</b>
Less amount of recoveries shown in reduction of expenditure		-5170.41	-14462.14	-19632.55	-5059.13	-14518.23	-19577.36	-6000.32	-17591.56	-23591.88
	<b>Net Total</b>	<b>294788.72</b>	<b>413764.07</b>	<b>708552.79</b>	<b>313561.84</b>	<b>384152.67</b>	<b>697714.51</b>	<b>348935.23</b>	<b>412405.75</b>	<b>761340.98</b>