

**BUDGET PROVISION, NET OF RECEIPTS AND RECOVERIES, FOR THE YEAR 2000-2001**

**2000-2001 Budget**

*(In crores of Rupees)*

Ministry / Demand	Plan			Non Plan			TOTAL Plan & Non Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
<b>MINISTRY OF AGRICULTURE</b>	<b>2723.74</b>	<b>220.81</b>	<b>2944.55</b>	<b>5021.01</b>	<b>0.46</b>	<b>5021.47</b>	<b>7966.02</b>	
1. Department of Agriculture and Cooperation	1775.81	189.19	1965.00	4190.51	0.46	4190.97	6155.97	
2. Department of Agricultural Research and Education	629.55	...	629.55	775.00	...	775.00	1404.55	
3. Department of Animal Husbandry and Dairying	285.58	14.42	300.00	50.50	...	50.50	350.50	
4. Department of Food Processing Industries	32.80	17.20	50.00	5.00	...	5.00	55.00	
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>43.48</b>	<b>193.52</b>	<b>237.00</b>	<b>8686.22</b>	<b>200.86</b>	<b>8887.08</b>	<b>9124.08</b>	
5. Department of Chemicals and Petro-chemicals	24.98	15.02	40.00	121.38	50.86	172.24	212.24	
6. Department of Fertilisers	18.50	178.50	197.00	8564.84	150.00	8714.84	8911.84	
<b>MINISTRY OF CIVIL AVIATION</b>	<b>9.75</b>	<b>45.25</b>	<b>55.00</b>	<b>167.00</b>	<b>...</b>	<b>167.00</b>	<b>222.00</b>	
7. Ministry of Civil Aviation	9.75	45.25	55.00	167.00	...	167.00	222.00	
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>775.07</b>	<b>83.75</b>	<b>858.82</b>	<b>954.91</b>	<b>...</b>	<b>954.91</b>	<b>1813.73</b>	
8. Department of Commerce.	301.25	83.75	385.00	809.46	...	809.46	1194.46	
9. Department of Industrial Development and Industrial Polic	470.00	...	470.00	85.70	...	85.70	555.70	
10. Department of Supply	3.82	...	3.82	59.75	...	59.75	63.57	
<b>MINISTRY OF COMMUNICATIONS</b>	<b>49.02</b>	<b>87.03</b>	<b>136.05</b>	<b>2008.94</b>	<b>-10.49</b>	<b>1998.45</b>	<b>2134.50</b>	
11. Department of Posts	32.97	87.03	120.00	1961.50	-10.49	1951.01	2071.01	
12. Department of Telecommunication	16.05	...	16.05	47.44	...	47.44	63.49	
13. Department of Telecom Services	...	...	...	...	...	...	...	
<b>MINISTRY OF CULTURE, YOUTH AFFAIRS &amp; SPOR</b>	<b>375.40</b>	<b>1.85</b>	<b>377.25</b>	<b>304.97</b>	<b>0.03</b>	<b>305.00</b>	<b>682.25</b>	
14. Department of Culture	162.25	...	162.25	260.00	...	260.00	422.25	

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15. Department of Youth Affairs and Sports	213.15	1.85	215.00	44.97	0.03	45.00	260.00	
<b>MINISTRY OF DEFENCE</b>	...	...	...	<b>52983.84</b>	<b>17963.95</b>	<b>70947.79</b>	<b>70947.79</b>	
16. Ministry of Defence	...	...	...	323.24	37.55	360.79	360.79	
17. Defence Pensions	...	...	...	12000.00	...	12000.00	12000.00	
18. Defence Services - Army	...	...	...	28939.14	...	28939.14	28939.14	
19. Defence Services - Navy	...	...	...	4040.47	...	4040.47	4040.47	
20. Defence Services - Air Force	...	...	...	7896.03	...	7896.03	7896.03	
21. Defence Ordnance Factories	...	...	...	-215.04	...	-215.04	-215.04	
22. Capital Outlay on Defence Services	...	...	...	...	17926.40	17926.40	17926.40	
<b>DEPARTMENT OF DISINVESTMENT</b>	...	...	...	<b>4.15</b>	...	<b>4.15</b>	<b>4.15</b>	
23. Department of Disinvestment	...	...	...	4.15	...	4.15	4.15	
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>834.05</b>	<b>15.95</b>	<b>850.00</b>	<b>115.00</b>	...	<b>115.00</b>	<b>965.00</b>	
24. Ministry of Environment and Forests	834.05	15.95	850.00	115.00	...	115.00	965.00	
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>345.00</b>	<b>230.00</b>	<b>575.00</b>	<b>1875.70</b>	<b>175.02</b>	<b>2050.72</b>	<b>2625.72</b>	
25. Ministry of External Affairs	345.00	230.00	575.00	1875.70	175.02	2050.72	2625.72	
<b>MINISTRY OF FINANCE</b>	#####	<b>19174.66</b>	<b>32823.24</b>	#####	<b>997.50</b>	#####	<b>158765.45</b>	
26. Department of Economic Affairs	300.45	249.00	549.45	979.58	115.01	1094.59	1644.04	
27. Currency, Coinage and Stamps	...	30.00	30.00	-110.71	160.96	50.25	80.25	
28. Payments to Financial Institutions	107.51	24.49	132.00	483.87	-222.35	261.52	393.52	

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29. Interest Payments	...	...	...	#####	...	#####	101266.34	
30. Transfer to State and Union Territory Governments	#####	18868.19	32107.81	15472.84	...	15472.84	47580.65	
31. Loans to Government Servants etc.	...	...	...	...	500.00	500.00	500.00	
32. Repayment of Debt *	...	...	...	...	-0.00	-0.00	-0.00	
33. Department of Expenditure	...	2.98	2.98	23.16	1.00	24.16	27.14	
34. Pensions	...	...	...	3865.00	...	3865.00	3865.00	
35. Indian Audit and Accounts Department	...	...	...	829.41	17.00	846.41	846.41	
36. Department of Revenue	1.00	...	1.00	2.21	8.78	10.99	11.99	
37. Direct Taxes	...	...	...	938.49	100.00	1038.49	1038.49	
38. Indirect Taxes	...	...	...	1194.52	317.10	1511.62	1511.62	
<b>MINISTRY OF CONSUMER AFFAIRS AND PUBLIC I</b>	<b>24.70</b>	<b>43.30</b>	<b>68.00</b>	<b>8500.05</b>	<b>-4.25</b>	<b>8495.80</b>	<b>8563.80</b>	
39. Department of Public Distribution	13.83	36.17	50.00	8117.62	...	8117.62	8167.62	
40. Department of Consumer Affairs	7.76	2.24	10.00	12.06	...	12.06	22.06	
41. Department of Sugar and Edible Oils	3.11	4.89	8.00	370.37	-4.25	366.12	374.12	
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>4897.85</b>	<b>0.01</b>	<b>4897.86</b>	<b>961.64</b>	<b>-6.67</b>	<b>954.97</b>	<b>5852.83</b>	
42. Department of Health	1277.86	...	1277.86	896.67	-6.67	890.00	2167.86	
43. Department of Indian Systems of Medicine and Homoeop	99.99	0.01	100.00	43.50	...	43.50	143.50	
44. Department of Family Welfare	3520.00	...	3520.00	21.47	...	21.47	3541.47	
<b>MINISTRY OF HOME AFFAIRS</b>	<b>449.96</b>	<b>654.70</b>	<b>1104.66</b>	<b>9184.61</b>	<b>670.39</b>	<b>9855.00</b>	<b>10959.66</b>	
45. Ministry of Home Affairs	28.50	...	28.50	1111.40	18.60	1130.00	1158.50	

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46. Cabinet	...	...	...	131.07	13.93	145.00	145.00	
47. Police	18.50	115.50	134.00	7316.69	583.31	7900.00	8034.00	
48. Other Expenditure of the Ministry of Home Affairs	202.42	255.78	458.20	380.00	...	380.00	838.20	
49. Transfers to Union Territory Governments	200.54	283.42	483.96	245.45	54.55	300.00	783.96	
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>6908.82</b>	<b>0.22</b>	<b>6909.04</b>	<b>2987.94</b>	<b>...</b>	<b>2987.94</b>	<b>9896.98</b>	
50. Department of Elementary Education and Literacy	3728.75	...	3728.75	5.85	...	5.85	3734.60	
51. Department of Secondary Education and Higher Education	1720.27	0.02	1720.29	2930.09	...	2930.09	4650.38	
52. Department of Women and Child Development	1459.80	0.20	1460.00	52.00	...	52.00	1512.00	
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>3.75</b>	<b>134.25</b>	<b>138.00</b>	<b>106.78</b>	<b>219.65</b>	<b>326.43</b>	<b>464.43</b>	
53. Department of Public Enterprises	...	...	...	3.00	...	3.00	3.00	
54. Department of Heavy Industry	3.75	134.25	138.00	103.78	219.65	323.43	461.43	
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>83.53</b>	<b>186.47</b>	<b>270.00</b>	<b>1114.00</b>	<b>...</b>	<b>1114.00</b>	<b>1384.00</b>	
55. Ministry of Information and Broadcasting	83.53	186.47	270.00	1114.00	...	1114.00	1384.00	
<b>MINISTRY OF INFORMATION TECHNOLOGY</b>	<b>316.03</b>	<b>49.17</b>	<b>365.20</b>	<b>27.00</b>	<b>...</b>	<b>27.00</b>	<b>392.20</b>	
56. Ministry of Information Technology	316.03	49.17	365.20	27.00	...	27.00	392.20	
<b>MINISTRY OF LABOUR</b>	<b>98.00</b>	<b>...</b>	<b>98.00</b>	<b>805.01</b>	<b>...</b>	<b>805.01</b>	<b>903.01</b>	
57. Ministry of Labour	98.00	...	98.00	805.01	...	805.01	903.01	
<b>MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS</b>	<b>75.00</b>	<b>...</b>	<b>75.00</b>	<b>439.19</b>	<b>2.90</b>	<b>442.09</b>	<b>517.09</b>	
58. Law and Justice	75.00	...	75.00	359.67	...	359.67	434.67	

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59. Election Commission	...	...	...	10.68	...	10.68	10.68	
60. Supreme Court of India	...	...	...	29.74	...	29.74	29.74	
61. Department of Company Affairs	...	...	...	39.10	2.90	42.00	42.00	
<b>MINISTRY OF MINES AND MINERALS</b>	<b>452.37</b>	<b>670.63</b>	<b>1123.00</b>	<b>398.60</b>	<b>112.00</b>	<b>510.60</b>	<b>1633.60</b>	
62. Department of Coal.	304.36	568.64	873.00	151.95	...	151.95	1024.95	
63. Department of Mines	148.01	101.99	250.00	246.65	112.00	358.65	608.65	
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>325.45</b>	<b>113.55</b>	<b>439.00</b>	<b>5.30</b>	...	<b>5.30</b>	<b>444.30</b>	
64. Ministry of Non-Conventional Energy Sources	325.45	113.55	439.00	5.30	...	5.30	444.30	
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	...	...	...	<b>4.82</b>	...	<b>4.82</b>	<b>4.82</b>	
65. Ministry of Parliamentary Affairs	...	...	...	4.82	...	4.82	4.82	
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>18.43</b>	<b>0.90</b>	<b>19.33</b>	<b>169.00</b>	<b>11.00</b>	<b>180.00</b>	<b>199.33</b>	
66. Ministry of Personnel, Public Grievances and Pensions	18.43	0.90	19.33	169.00	11.00	180.00	199.33	
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	...	...	<b>7.54</b>	...	<b>7.54</b>	<b>7.54</b>	
67. Ministry of Petroleum and Natural Gas	...	...	...	7.54	...	7.54	7.54	
<b>MINISTRY OF PLANNING</b>	<b>11.06</b>	<b>8.94</b>	<b>20.00</b>	<b>30.00</b>	...	<b>30.00</b>	<b>50.00</b>	
68. Ministry of Planning	11.06	8.94	20.00	30.00	...	30.00	50.00	
<b>MINISTRY OF POWER</b>	<b>461.70</b>	<b>2179.27</b>	<b>2640.97</b>	<b>55.74</b>	...	<b>55.74</b>	<b>2696.71</b>	
69. Ministry of Power	461.70	2179.27	2640.97	55.74	...	55.74	2696.71	
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>9660.00</b>	<b>100.00</b>	<b>9760.00</b>	<b>21.18</b>	...	<b>21.18</b>	<b>9781.18</b>	

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70. Department of Rural Development	6660.00	100.00	6760.00	18.99	...	18.99	6778.99	
71. Department of Land Resources	900.00	...	900.00	0.90	...	0.90	900.90	
72. Department of Drinking Water Supply	2100.00	...	2100.00	1.29	...	1.29	2101.29	
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>807.77</b>	<b>24.23</b>	<b>832.00</b>	<b>1052.33</b>	<b>1.94</b>	<b>1054.27</b>	<b>1886.27</b>	
73. Department of Science and Technology	333.27	18.73	352.00	425.87	1.94	427.81	779.81	
74. Department of Scientific and Industrial Research	349.50	5.50	355.00	615.38	...	615.38	970.38	
75. Department of Biotechnology	125.00	...	125.00	11.08	...	11.08	136.08	
<b>MINISTRY OF SMALL SCALE INDUSTRIES AND AG RURAL INDUSTRIES</b>	<b>729.47</b>	<b>42.08</b>	<b>771.55</b>	<b>133.77</b>	<b>1.81</b>	<b>135.58</b>	<b>907.13</b>	
76. Ministry of Small Scale Industries & Agro and Rural Indu	729.47	42.08	771.55	133.77	1.81	135.58	907.13	
<b>MINISTRY OF STATISTICS AND PROGRAMME IMP</b>	<b>1673.05</b>	<b>66.95</b>	<b>1740.00</b>	<b>129.05</b>	<b>...</b>	<b>129.05</b>	<b>1869.05</b>	
77. Ministry of Statistics and Programme Implementation	1673.05	66.95	1740.00	129.05	...	129.05	1869.05	
<b>MINISTRY OF STEEL</b>	<b>1.50</b>	<b>13.50</b>	<b>15.00</b>	<b>44.73</b>	<b>4.00</b>	<b>48.73</b>	<b>63.73</b>	
78. Ministry of Steel	1.50	13.50	15.00	44.73	4.00	48.73	63.73	
<b>MINISTRY OF SURFACE TRANSPORT</b>	<b>1133.37</b>	<b>5038.13</b>	<b>6171.50</b>	<b>1639.47</b>	<b>211.10</b>	<b>1850.57</b>	<b>8022.07</b>	
79. Department of Road Transport and Highways	1029.19	4488.16	5517.35	1326.96	212.35	1539.31	7056.66	
80. Department of Shipping	104.18	549.97	654.15	312.51	-1.25	311.26	965.41	
<b>MINISTRY OF TEXTILES</b>	<b>438.51</b>	<b>18.49</b>	<b>457.00</b>	<b>177.05</b>	<b>577.25</b>	<b>754.30</b>	<b>1211.30</b>	
81. Ministry of Textiles	438.51	18.49	457.00	177.05	577.25	754.30	1211.30	
<b>MINISTRY OF TOURISM</b>	<b>126.15</b>	<b>8.85</b>	<b>135.00</b>	<b>27.04</b>	<b>...</b>	<b>27.04</b>	<b>162.04</b>	

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82. Ministry of Tourism	126.15	8.85	135.00	27.04	...	27.04	162.04	
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>806.40</b>	<b>3.60</b>	<b>810.00</b>	<b>2.57</b>	<b>...</b>	<b>2.57</b>	<b>812.57</b>	
83. Ministry of Tribal Affairs	806.40	3.60	810.00	2.57	...	2.57	812.57	
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>379.47</b>	<b>520.96</b>	<b>900.43</b>	<b>767.11</b>	<b>227.89</b>	<b>995.00</b>	<b>1895.43</b>	
84. Urban Development	370.47	414.56	785.03	295.21	74.79	370.00	1155.03	
85. Public Works	9.00	106.40	115.40	373.65	151.35	525.00	640.40	
86. Stationery and Printing	...	...	...	98.25	1.75	100.00	100.00	
<b>MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION</b>	<b>224.50</b>	<b>155.00</b>	<b>379.50</b>	<b>9.51</b>	<b>10.00</b>	<b>19.51</b>	<b>399.01</b>	
87. Urban Employment and Poverty Alleviation	224.50	155.00	379.50	9.51	10.00	19.51	399.01	
<b>MINISTRY OF WATER RESOURCES</b>	<b>413.17</b>	<b>62.25</b>	<b>475.42</b>	<b>199.50</b>	<b>7.00</b>	<b>206.50</b>	<b>681.92</b>	
88. Ministry of Water Resources	413.17	62.25	475.42	199.50	7.00	206.50	681.92	
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1164.64</b>	<b>185.36</b>	<b>1350.00</b>	<b>55.39</b>	<b>2.00</b>	<b>57.39</b>	<b>1407.39</b>	
89. Ministry of Social Justice and Empowerment	1164.64	185.36	1350.00	55.39	2.00	57.39	1407.39	
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>158.40</b>	<b>1395.60</b>	<b>1554.00</b>	<b>890.00</b>	<b>306.57</b>	<b>1196.57</b>	<b>2750.57</b>	
90. Atomic Energy	158.40	501.60	660.00	641.39	306.57	947.96	1607.96	
91. Nuclear Power Schemes	...	894.00	894.00	248.61	...	248.61	1142.61	
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>	<b>132.60</b>	<b>2.40</b>	<b>135.00</b>	<b>23.00</b>	<b>...</b>	<b>23.00</b>	<b>158.00</b>	
92. Department of Ocean Development	132.60	2.40	135.00	23.00	...	23.00	158.00	
<b>DEPARTMENT OF SPACE</b>	<b>1346.89</b>	<b>353.11</b>	<b>1700.00</b>	<b>319.22</b>	<b>...</b>	<b>319.22</b>	<b>2019.22</b>	
93. Department of Space	1346.89	353.11	1700.00	319.22	...	319.22	2019.22	

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<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b>	...	...	...	<b>228.16</b>	...	<b>228.16</b>	<b>228.16</b>	
94. Staff, Household and Allowances of the President	...	...	...	9.21	...	9.21	9.21	
95. Rajya Sabha	...	...	...	51.49	...	51.49	51.49	
96. Lok Sabha	...	...	...	121.60	...	121.60	121.60	
97. Union Public Service Commission	...	...	...	44.93	...	44.93	44.93	
98. Secretariat of the Vice-President	...	...	...	0.93	...	0.93	0.93	
<b>UNION TERRITORIES WITHOUT LEGISLATURE</b>	<b>203.09</b>	<b>394.54</b>	<b>597.63</b>	<b>1185.08</b>	<b>-63.08</b>	<b>1122.00</b>	<b>1719.63</b>	
99. Andaman & Nicobar Islands	93.60	227.40	321.00	375.53	1.47	377.00	698.00	
100. Chandigarh	55.00	88.64	143.64	601.00	-68.00	533.00	676.64	
101. Dadra & Nagar Haveli	15.40	27.26	42.66	28.77	3.23	32.00	74.66	
102. Daman & Diu	8.82	25.24	34.06	39.99	0.01	40.00	74.06	
103. Lakshadweep	30.27	26.00	56.27	139.79	0.21	140.00	196.27	
<b>RAILWAYS **</b>	...	<b>3291.00</b>	<b>3291.00</b>	...	...	...	<b>3291.00</b>	
<b>GRAND TOTAL</b>	<b>##### 35770.28</b>	<b>88100.00</b>	<b>##### 21618.83</b>	<b>#####</b>	<b>#####</b>	<b>338486.66</b>		

\* Demand No. 32 is for repayment of debt which is matched by receipts.

\*\* Presented separately as part of Railway Budget.