

TRENDS IN EXPENDITURE**ANNEXURE - 3***(In crores of Rupees)*

	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Revised 1999-2000	Budget 2000-2001
A. Non-Plan Expenditure	80453	85958	98191	113361	131901	147473	172976	212547	224343	250387
1. Interest Payments	26596	31075	36741	44060	50045	59478	65637	77882	91425	101266
2. Defence Expenditure **	16347	17582	21845	23245	26856	29505	35278	39897	48504	58587
3. Subsidies	12253	11995	12682	12932	13372	16364	19505	24786	25692	22800
4. Grants to States & U.T. Govts. ***	3921	2645	2405	2334	5967	6230	4420	4923	6582	17676
5. Grants to Foreign Govts.	147	132	155	149	240	251	335	387	382	421
6. Other Non-Plan Expenditure	11692	13709	15198	17306	21739	23275	28255	37094	43810	44757
7. Non-Plan Capital Expenditure@#	782	1785	1142	1884	1148	-478	990	435	1445	1745
8. Loans & Advances to State & U.T. Govts. @@	5532	4728	6264	9753	10538	10606	15817	23893	3110	183
9. Loans to Foreign Govts.	1135	268	47	32	84	50	130	92	142	190
10. Other Loans	874	740	455	1017	1276	1485	1768	2117	2175	1640
11. Non-Plan Expenditure of UTs without Legislature	1174	1299	1257	649	636	707	841	1041	1076	1122
On Revenue Account	1166	1260	1162	639	627	703	835	1033	1140	1185
On Capital Account	8	39	95	10	9	4	6	8	-64	-63
B. Plan Expenditure	30961	36660	43662	47378	46374	53534	59077	66818	79395	88100
On Revenue Account	15074	19777	24848	28265	29021	31635	35174	40519	48132	52330
On Capital Account	15887	16883	18814	19113	17353	21899	23903	26299	31263	35770
TOTAL EXPENDITURE	111414	122618	141853	160739	178275	201007	232053	279365	303738	338486
On Revenue Account	82292	92702	108169	122112	139861	158933	180335	217419	253036	281097
On Capital Account	29122	29916	33684	38627	38414	42074	51718	61947	50702	57389

Note: Actuals of 1998-99 are provisional

** Net of Defence Receipts but inclusive of Defence Capital Expenditure

	538	1239	967	922	1013	981	1128	1338	1362	1431
	4905	5473	6867	6819	8015	8508	9104	10036	12630	17926

*** Excludes subsidies released through States

	585	527	795	204	142	86	59	153
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@ Excludes Securities issued to IMF omitted per contra from capital receipts

	1805	6266	5698	12	2595	5958	1691	981
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@@Net of short term Ways & Means Advances and short term Loans for Agriculture input.

	869	1195	1278	8	331	981	1093	2342	2200	2000
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With effect from 1.4.99, a new system of transfer of 75% of the net small savings collections to the States and UTs is being introduced.

DETAILS OF SUBSIDIES INCLUDED IN ANNEXURE 3**ANNEXURE - 3.1***(In crores of Rupees)*

	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Revised 1999-2000	Budget 2000-2001
A. Major Subsidies	9793	9414	10764	11527	12430	14041	18248	21269	23205	21491
1. Food	2850	2800	5537	5100	5377	6066	7500	8700	9200	8100
2. Sugar	...	...	...	...	...	...	400	400	235	110
3. Indigenous(Urea) Fertiliser	3500	4800	3800	4075	4300	4743	6600	7473	8670	8058
4. Imported (Urea) Fertiliser	1300	996	762	1166	1935	1163	722	333	80	500
5. Fertiliser subsidy to small and marginal farmers	385	...	...	...	...	...	...	...	...	...
6. Export promotion and Market Development	1758	818	665	658	318	397	429	573	520	630
7. Sale of decontrolled fertiliser with concession to farmers	...	...	...	528	500	1672	2596	3790	4500	4093
B. Debt Relief to Farmers	1425	1500	500	341	...	...	...	...	...	...
C. Other Subsidies	1035	1081	1418	1064	942	2323	1258	3517	2487	1309
8. Railways	312	353	412	420	388	468	536	602	687	791
9. Mill-made Cloth	15	15	16	...	...	...	...	...	...	...
10. Handloom Cloth	187	161	174	148	126	89	62	42	...	...
11. Import/Export of sugar Edible Oils etc.	...	...	...	...	100	...	20	105	50	50
12. Interest Subsidies	316	113	113	76	34	1222	78	1452	1378	115
13. Assistance for fertilizer promotion	...	340	517	...	...	...	...	...	...	...
14. Other Subsidies	205	99	186	420	294	544	562	1316	372	353
Total-Subsidies	12253	11995	12682	12932	13372	16364	19505	24786	25692	22800

DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE INCLUDED IN ANNEXURE 3**ANNEXURE - 3.2***(In crores of Rupees)*

	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Revised 1999-2000	Budget 2000-2001
1. General Services	6932	8860	9278	10177	12593	13736	18266	22952	28213	29327
1.01 Organs of State	516	526	517	795	839	890	1444	1367	1201	1233
1.02 Tax Collection	617	725	801	919	1077	1247	1674	1875	2026	2181
1.03 Police	1849	2119	2432	2663	3082	3855	4903	5619	6377	6736
1.04 Pensions	2416	3005	3338	3643	4277	5094	6881	10057	14304	15843
1.05 Charges payable to IMF	469	666	812	682	528	298	287	249	30	2
1.06 Write off of Loans	...	...	...	...	293	201	751	950	964	...
1.07 Other Expenditure	1065	1819	1378	1475	2497	2151	2326	2835	3311	3332
2. Social Services	1945	2103	2503	2615	3325	3433	4314	5370	6900	6187
2.01 Education, Sports, Youth Affairs	762	774	938	980	1221	1287	1510	2336	2414	2569
2.02 Health and Family Welfare	281	303	357	393	456	491	595	780	913	941
2.03 Water supply, Housing etc	89	104	119	145	165	183	218	254	276	297
2.04 Information & Broadcasting	305	346	347	427	509	484	816	953	1026	1098
2.05 Labour & Employment	288	313	482	395	435	496	516	642	773	819
2.06 Welfare of SC/ST & OBC	5	3	4	10	9	8	10	10	11	13
2.07 Other Social Services	215	260	256	265	530	484	649	395	1487	450
3. Economic Services	2606	2660	3217	4167	5177	5418	4701	7200	6978	7282
3.01 Agriculture and Allied Activities	431	442	527	504	529	477	539	627	1260	1169
3.02 Rural Development	4	3	4	2	2	1	6	7	9	9
3.03 Irrigation & Flood Control	58	64	74	72	88	93	122	139	153	160
3.04 Energy	621	393	327	417	519	735	812	31	562	415
3.05 Industry & Minerals	317	295	379	298	453	330	313	324	626	603
3.06 Transport	210	447	476	589	582	622	868	1119	1221	1209
3.07 Communications	...	9	45	32	45	34	43	28	37	51
3.08 Science Tech. & Environment	621	672	681	843	934	1057	1334	1570	1741	1964
3.09 Other Economic Services	344	335	704	1410	2025	2069	664	3355	1369	1702
4. Postal Deficit	209	86	200	347	644	688	974	1572	1719	1961
Total-Other Non-Plan Expenditure	11692	13709	15198	17306	21739	23275	28255	37094	43810	44757

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEXURE 3**ANNEXURE - 3.3***(In crores of Rupees)*

	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Revised 1999-2000	Budget 2000-2001
A. Expenditure on Central Plan										
by Head of Development 17096	19777	23685	25800	27166	29451	32331	37108	43660	51275	
1. <i>Economic Services</i>	13122	15412	17893	19079	18610	19092	20675	22501	26568	31284
1.01 Agriculture and allied Activities	1634	1897	2005	2552	2375	2352	2262	2620	2931	3512
1.02 Rural Development	2279	3208	4676	5801	6607	5080	5577	5396	5176	5388
1.03 Irrigation & Flood Control	210	75	143	87	118	767	476	335	347	452
1.04 Energy	2979	3143	4309	3448	2618	3142	3541	3923	4614	4847
1.05 Industry & Minerals	2368	2601	3371	2749	2870	2107	2589	2792	2157	2928
1.06 Transport	2358	3216	1742	2089	2007	2715	3803	4185	7410	9064
1.07 Communication	72	80	356	336	315	371	369	88	104	137
1.08 Science, Technology & Environment	814	838	953	1098	1262	1592	1501	2317	2851	3587
1.09 General Economic 845 Services	408	354	338	919	438	966	557	845	978	1369
2. <i>Social Services</i>	3947	4294	5647	6608	8306	10226	11580	14359	16827	19686
2.01 Education, Sports, Youth Affairs	993	1104	1440	1819	2409	2701	3502	4214	4701	5847
2.02 Health and Family Welfare	1101	1419	1791	2020	2086	2260	2579	3135	4197	4919
2.03 Water supply, Sanitation, Housing and Urban Development	845	684	1143	1206	1591	2774	3086	3936	4343	4790
2.04 Information & Broadcasting	112	25	45	52	87	109	82	121	204	270
2.05 Welfare of SC/ST and other backward classes	414	485	560	734	791	825	715	936	1072	1254
2.06 Labour & Labour Welfare	69	34	44	45	72	91	46	116	95	122
2.07 Social welfare & Nutrition	413	543	624	732	1270	1466	1570	1900	2215	2485
3. <i>General Services</i>	27	71	145	113	250	133	200	248	265	304
On Revenue account	9039	11314	15048	16370	18911	20165	22780	26409	30181	35308
On Capital account	8057	8463	8637	9430	8255	9286	9551	10699	13480	15968
B. Central Assistance for State Plans	12708	15664	19021	20905	18490	23363	25798	28736	34527	29283
1. Normal Assistance (including Hill areas)	12246	15185	18475	20240	17644	22638	25080	27843	33672	28833
2. North Eastern Council Plan	202	224	260	317	341	352	333	368	425	450
3. Rural Electrification	260	255	286	348	505	373	385	525	430	...
C. Central Assistance to UT Plans	1157	1220	956	673	718	720	824	974	1208	1082
(a) UTs with Legislature	82	90	202	324	374	376	419	480	516	484
(i) Pondicherry	82	90	155	85	104	112	122	165	181	158
(ii) National Capital Territory of Delhi	0	0	47	239	270	264	297	315	335	326
(b) UTs without Legislature	1075	1130	754	349	344	344	405	494	692	598
(i) Andaman & Nicobar Island	143	122	136	200	200	208	253	318	400	321
(ii) Chandigarh	60	43	51	65	64	39	44	49	151	144
(iii) Dadra and Nagar Haveli	17	19	23	27	28	31	34	41	46	43
(iv) Delhi	823	913	505	...	...	...	...	...	...	...
(v) Lakshadweep	18	19	23	31	26	42	47	54	58	56
(vi) Daman & Diu	14	14	16	26	26	24	27	32	37	34
Total - Central Assistance to State and UT Plans	13865	16884	19977	21578	19208	24083	26746	29710	35734	36824
On Revenue account	6121	8464	10290	11895	10110	11470	12394	14110	17951	17022
On Capital account	7744	8420	9687	9683	9098	12613	14352	15600	17783	19802
GRAND TOTAL	30961	36660	43662	47378	46374	53534	59077	66818	79395	88100
On Revenue account	15074	19777	24848	28265	29021	31635	35174	40519	48132	52330
On Capital account	15887	16883	18814	19113	17353	21899	23903	26299	31263	35770