

**ANNEXURE - 8****TRENDS IN EXPENDITURE***(In crores of Rupees)*

	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Revised 1999-2000	Budget 2000-2001
<b>A. Non-Plan Expenditure</b>	<b>80453</b>	<b>85958</b>	<b>98191</b>	<b>113361</b>	<b>131901</b>	<b>147473</b>	<b>172976</b>	<b>212547</b>	<b>224343</b>	<b>250387</b>
1. Interest Payments	26596	31075	36741	44060	50045	59478	65637	77882	91425	101266
2. Defence Expenditure	16347	17582	21845	23245	26856	29505	35278	39897	48504	58587
3. Subsidies	12253	11995	12682	12932	13372	16364	19505	24786	25692	22800
4. Grants to States & U.T. Govts.	3921	2645	2405	2334	5967	6230	4420	4923	6582	17676
5. Grants to Foreign Govts.	147	132	155	149	240	251	335	387	382	421
6. Other Non-Plan Expenditure	11692	13709	15198	17306	21739	23275	28255	37094	43810	44757
7. Non-Plan Capital Expenditure	782	1785	1142	1884	1148	-478	990	435	1445	1745
8. Loans & Advances to State & U.T. Govts.	5532	4728	6264	9753	10538	10606	15817	23893	3110	183
9. Loans to Foreign Govts.	1135	268	47	32	84	50	130	92	142	190
10. Other Loans	874	740	455	1017	1276	1485	1768	2117	2175	1640
11. Non-Plan Expenditure of UTs without Legislature	1174	1299	1257	649	636	707	841	1041	1076	1122
On Revenue Account	1166	1260	1162	639	627	703	835	1033	1140	1185
On Capital Account	8	39	95	10	9	4	6	8	-64	-63
<b>B. Plan Expenditure</b>	<b>30961</b>	<b>36660</b>	<b>43662</b>	<b>47378</b>	<b>46374</b>	<b>53534</b>	<b>59077</b>	<b>66818</b>	<b>79395</b>	<b>88100</b>
On Revenue Account	15074	19777	24848	28265	29021	31635	35174	40519	48132	52330
On Capital Account	15887	16883	18814	19113	17353	21899	23903	26299	31263	35770
<b>TOTAL EXPENDITURE</b>	<b>111414</b>	<b>122618</b>	<b>141853</b>	<b>160739</b>	<b>178275</b>	<b>201007</b>	<b>232053</b>	<b>279365</b>	<b>303738</b>	<b>338486</b>
On Revenue Account	82292	92702	108169	122112	139861	158933	180335	217419	253036	281097
On Capital Account	29122	29916	33684	38627	38414	42074	51718	61947	50702	57389

**Note:** Actuals of 1998-99 are provisional