

## ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 7

(In crores of Rupees)

	Accounts 1991-92	Accounts 1992-93	Accounts 1993-94	Accounts 1994-95	Accounts 1995-96	Accounts 1996-97	Accounts 1997-98	Accounts 1998-99	Revised 1999-2000	Budget 2000-2001
<b>A. Tax Revenue</b>										
<b>Gross Tax Revenue</b>	<b>67361</b>	<b>74637</b>	<b>75743</b>	<b>92294</b>	<b>111224</b>	<b>128762</b>	<b>139221</b>	<b>143797</b>	<b>169979</b>	<b>193384</b>
1. Corporation Tax	7853	8899	10060	13822	16487	18567	20016	24529	29915	35040
2. Taxes on Income other than Corporation Tax	6731	7888	9123	12025	15592	18231	17097	20235	26684	30510
3. Interest Tax	305	716	727	801	1170	1712	1205	1264	1000	1000
4. Other Taxes on Income and Expenditure	...	151	229	197	228	293	9834	395	330	330
5. Customs	22257	23776	22193	26789	35757	42851	40193	40668	47800	55000
6. Union Excise Duties	28110	30832	31697	37347	40187	45008	47962	53246	61000	68000
7. Service Tax	...	...	...	407	862	1059	1586	1957	2000	2200
8. Estate Duty	3	1	...	1	1	...	...	...	...	...
9. Wealth Tax	307	468	154	105	74	78	113	162	145	145
10. Gift Tax	8	9	5	15	11	10	9	10	...	...
11. Other Taxes and Duties	522	382	354	584	609	675	892	1014	780	830
12. Taxes of Union Territories	1265	1515	1201	201	246	278	313	317	325	329
Less-States' Share	17197	20522	22241	24840	29285	35061	43548	39145	43510	52061
Income Tax	5104	6057	7768	8557	11274	13516	13508	14480	16552	19574
VDIS	...	...	...	...	...	...	7594	...	...	...
Union Excise Duties	12093	14465	14473	16283	18011	21545	22446	24665	26958	32487
Less-Assignments of UT taxes to Local Bodies	95	71	53	...	...	...	...	...	...	...
<b>Net-Centre's Tax Revenue</b>	<b>50069</b>	<b>54044</b>	<b>53449</b>	<b>67454</b>	<b>81939</b>	<b>93701</b>	<b>95672</b>	<b>104652</b>	<b>126469</b>	<b>141323</b>
<b>B. Non Tax Revenue</b>										
1. Fiscal Services	215	1052	760	681	546	414	267	271	245	218
2. Interest Receipts	10933	12487	15078	15797	18419	22106	25323	30062	34144	36721
2.01 From State/ U.T. Governments	6565	7843	9558	11183	13002	15163	17807	21242	25793	31152
2.02 On Railway Capital	1080	1489	1271	1336	1239	1482	1464	1716	1905	615
2.03 On Posts & Telecom. Capital	247	257	230	270	279	292	286	252	180	223
2.04 Other Interest Receipts	3041	2899	4019	3008	3899	5169	5766	6852	6266	4730
3. Dividends and Profits	1058	2493	2451	2716	3248	3854	5181	9410	9311	11204
3.01 Profits of R.B.I.	350	1500	1500	1500	1500	1500	2500	5977	4479	6179
3.02 Others	708	993	951	1216	1748	2354	2681	3433	4832	5025
4. Other General Services	572	1014	1106	1187	1242	1300	1661	1925	1889	1997
5. Social Services	90	79	112	95	109	126	145	143	169	179
6. Economic Services	2146	1786	1504	1860	3245	3317	4309	1693	6041	6017
7. Union Territories without Legislature	...	254	...	255	244	271	325	367	387	399
8. Grants-in-aid and contributions	947	919	993	1038	1138	1190	1018	987	848	729
<b>Total-Non-Tax Revenue*</b>	<b>15961</b>	<b>20084</b>	<b>22004</b>	<b>23629</b>	<b>28191</b>	<b>32578</b>	<b>38229</b>	<b>44858</b>	<b>53034</b>	<b>57464</b>
<b>Total-Revenue Receipts</b>	<b>66031</b>	<b>74128</b>	<b>75453</b>	<b>91083</b>	<b>110130</b>	<b>126279</b>	<b>133901</b>	<b>149510</b>	<b>179503</b>	<b>198787</b>

\* Net of following receipts of commercial departments.

(a) General Service	1317	1520	1866	2023	2261	2480	2983	3290	4048	4549
(b) Social Services	350	416	440	459	478	688	569	566	610	...
(c) Economic Services	19407	22381	26349	30312	34620	39306	46915	52361	58511	64629
<b>Total</b>	<b>21074</b>	<b>24317</b>	<b>28655</b>	<b>32794</b>	<b>37359</b>	<b>42474</b>	<b>50467</b>	<b>56217</b>	<b>63169</b>	<b>69178</b>