

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL(CAPITAL AND LOANS)	35770.28	21618.83	57389.11	33133.69	18852.98	51986.67	39874.54	24781.71	64656.25
CAPITAL EXPENDITURE	13311.56	19607.52	32919.08	10901.07	15630.46	26531.53	18461.36	22185.93	40647.29
A. CAPITAL ACCOUNT OF GENERAL SERVICES	176.97	19157.27	19334.24	156.76	15944.57	16101.33	190.36	21516.41	21706.77
4046 Capital Outlay on Currency, Coinage and Mint	30.00	123.94	153.94	18.58	171.12	189.70	8.95	304.19	313.14
Demand 24	30.00	123.94	153.94	18.58	171.12	189.70	8.95	304.19	313.14
4047 Capital Outlay on Other Fiscal Services	...	293.12	293.12	...	222.44	222.44	...	277.30	277.30
Demand 24	...	37.02	37.02	...	36.54	36.54	...	32.20	32.20
Demand 35	...	256.10	256.10	...	185.90	185.90	...	245.10	245.10
4055 Capital Outlay on Police	112.93	482.24	595.17	107.16	467.93	575.09	142.50	647.10	789.60
Demand 42	...	13.93	13.93	...	13.22	13.22	...	9.37	9.37
Demand 43	112.93	467.31	580.24	107.16	454.02	561.18	142.50	636.73	779.23
Demand 61	...	1.00	1.00	...	0.69	0.69	...	1.00	1.00
4058 Capital Outlay on Stationery and Printing	...	1.75	1.75	...	1.20	1.20	...	1.40	1.40
Demand 82	...	1.75	1.75	...	1.20	1.20	...	1.40	1.40
4059 Capital Outlay on Public Works	31.06	322.39	353.45	28.96	300.75	329.71	37.61	324.40	362.01
Demand 13	...	10.44	10.44	...	6.18	6.18	...	10.05	10.05
Demand 22	...	70.00	70.00	...	64.00	64.00	...	67.20	67.20
Demand 34	...	60.00	60.00	...	75.00	75.00	...	85.00	85.00
Demand 35	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
Demand 41	...	15.60	15.60	...	18.50	18.50	...	24.15	24.15
Demand 48	0.20	...	0.20	0.20	...	0.20	0.40	...	0.40
Demand 61	0.90	...	0.90	0.90	...	0.90	1.31	...	1.31
Demand 81	29.96	151.35	181.31	27.86	130.57	158.43	35.90	120.00	155.90
Demand 32	...	9.00	9.00	...	0.50	0.50	...	12.00	12.00
4070 Capital Outlay on Other Administrative Services	2.98	...	2.98	2.06	...	2.06	1.30	...	1.30
Demand 30	2.98	...	2.98	2.06	...	2.06	1.30	...	1.30
4075 Capital Outlay on Miscellaneous General Services	...	7.43	7.43	...	2.43	2.43	...	3.50	3.50
Demand 13	...	7.43	7.43	...	7.43	7.43	...	8.50	8.50
Demand 34	...	...	...	...	-5.00	-5.00	...	-5.00	-5.00
4076 Capital Outlay on Defence Services	...	17926.40	17926.40	...	14778.70	14778.70	...	19958.52	19958.52
Demand 19	...	17926.40	17926.40	...	14778.70	14778.70	...	19958.52	19958.52
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	841.74	227.82	1069.56	702.00	143.23	845.23	770.45	182.33	952.78
4202 Capital Outlay on Education, Sports, Art and Culture	25.58	0.03	25.61	15.01	0.02	15.03	37.37	0.03	37.40
Demand 86	1.85	0.03	1.88	0.85	0.02	0.87	1.80	0.03	1.83
Demand 47	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Demand 81	23.71	...	23.71	14.14	...	14.14	35.55	...	35.55
4210 Capital Outlay on Medical and Public Health	19.24	-6.67	12.57	23.51	-6.67	16.84	14.60	-6.67	7.93
Demand 38	...	-6.67	-6.67	...	-6.67	-6.67	...	-6.67	-6.67
Demand 81	19.23	...	19.23	23.00	...	23.00	13.60	...	13.60
Demand 39	0.01	...	0.01	0.51	...	0.51	1.00	...	1.00
4215 Capital Outlay on Water Supply and Sanitation	20.01	...	20.01	20.01	...	20.01	20.01	...	20.01
Demand 80	20.01	...	20.01	20.01	...	20.01	20.01	...	20.01
4216 Capital Outlay on Housing	343.53	234.46	577.99	336.17	149.88	486.05	336.41	188.97	525.38
Demand 13	...	16.67	16.67	...	12.46	12.46	...	17.87	17.87
Demand 22	...	30.00	30.00	...	25.00	25.00	...	27.00	27.00
Demand 34	...	40.00	40.00	...	15.00	15.00	...	25.00	25.00
Demand 35	...	55.00	55.00	...	19.00	19.00	...	34.00	34.00

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(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 41	...	3.00	3.00	...	3.00	3.00	...	4.00	4.00
Demand 80	88.53	74.79	163.32	81.17	64.22	145.39	91.41	63.75	155.16
Demand 33	...	5.00	5.00	...	2.50	2.50	...	5.00	5.00
Demand 83	155.00	...	155.00	155.00	...	155.00	155.00	...	155.00
Demand 32	...	8.00	8.00	...	8.20	8.20	...	9.00	9.00
Demand 61	...	1.00	1.00	...	0.10	0.10	...	0.10	0.10
Demand 65	100.00	...	100.00	100.00	...	100.00	90.00	...	90.00
Demand 30	...	1.00	1.00	...	0.40	0.40	...	3.25	3.25
4217 Capital outlay on Urban Development	215.00	...	215.00	210.00	...	210.00	220.00	...	220.00
Demand 80	215.00	...	215.00	210.00	...	210.00	220.00	...	220.00
4220 Capital Outlay on Information and Publicity	16.17	...	16.17	16.17	...	16.17	11.73	...	11.73
Demand 51	16.17	...	16.17	16.17	...	16.17	11.73	...	11.73
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	170.21	...	170.21	69.63	...	69.63	113.57	...	113.57
Demand 85	166.61	...	166.61	67.03	...	67.03	83.57	...	83.57
Demand 79	3.60	...	3.60	2.60	...	2.60	30.00	...	30.00
4235 Capital Outlay on Social Security and Welfare	12.00	...	12.00	5.00	...	5.00	9.00	...	9.00
Demand 85	12.00	...	12.00	5.00	...	5.00	9.00	...	9.00
4250 Capital Outlay on Other Social Services	20.00	...	20.00	6.50	...	6.50	7.76	...	7.76
Demand 81	20.00	...	20.00	6.50	...	6.50	7.76	...	7.76
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	11899.95	286.01	12185.96	9520.06	-393.75	9126.31	17071.03	549.31	17620.34
(a) Capital Account of Agriculture and allied activities	64.60	-3.79	60.81	49.07	-0.98	48.09	66.09	0.36	66.45
4401 Capital Outlay on Crop Husbandry	11.27	0.46	11.73	12.63	0.42	13.05	8.95	0.63	9.58
Demand 1	11.27	0.46	11.73	12.63	0.42	13.05	8.95	0.63	9.58
4402 Capital Outlay on Soil and Water Conservation	2.70	...	2.70	1.20	...	1.20	0.48	...	0.48
Demand 1	2.70	...	2.70	1.20	...	1.20	0.48	...	0.48
4403 Capital Outlay on Animal Husbandry	0.05	...	0.05	0.05	...	0.05	1.20	...	1.20
Demand 3	0.05	...	0.05	0.05	...	0.05	1.20	...	1.20
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.95	...	1.95	1.95	...	1.95
Demand 3	1.00	...	1.00	1.95	...	1.95	1.95	...	1.95
4405 Capital Outlay on Fisheries	13.37	...	13.37	6.14	...	6.14	18.89	...	18.89
Demand 3	13.37	...	13.37	6.14	...	6.14	18.89	...	18.89
4406 Capital Outlay on Forestry and Wild Life	4.75	...	4.75	4.75	...	4.75	6.00	...	6.00
Demand 21	4.75	...	4.75	4.75	...	4.75	6.00	...	6.00
4408 Capital Outlay on Food, storage and Warehousing	30.96	-4.25	26.71	21.85	-1.40	20.45	27.84	-0.27	27.57
Demand 37	30.46	-4.25	26.21	21.85	-1.40	20.45	27.84	-0.27	27.57
Demand 4	0.50	...	0.50	...	...	...	...	...	...
4435 Capital Outlay on other Agricultural Programmes	0.50	...	0.50	0.50	...	0.50	0.78	...	0.78
Demand 1	0.50	...	0.50	0.50	...	0.50	0.78	...	0.78
(b) Capital Account of Rural Development	...	...	...	...	...	...	...	...	...
(c) Capital Account of Special Areas Programmes	116.49	...	116.49	116.30	...	116.30	1436.25	...	1436.25

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Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4552 Capital Outlay on North									
Eastern Areas	116.49	...	116.49	116.30	...	116.30	1436.25	...	1436.25
Demand 44	79.32	...	79.32	95.47	...	95.47	102.76	...	102.76
Demand 6	20.00	...	20.00	...	...	...	20.00	...	20.00
Demand 43	2.57	...	2.57	...	...	...	20.00	...	20.00
Demand 36	1.00	...	1.00	0.50	...	0.50	0.70	...	0.70
Demand 37	3.70	...	3.70	3.70	...	3.70	3.50	...	3.50
Demand 68	3.00	...	3.00	3.00	...	3.00	...	...	...
Demand 4	1.40	...	1.40	0.10	...	0.10	...	...	...
Demand 7	5.50	...	5.50	4.74	...	4.74	6.30	...	6.30
Demand 52	...	...	...	8.59	...	8.59	47.00	...	47.00
Demand 72	...	...	...	0.20	...	0.20	10.51	...	10.51
Demand 50	...	...	...	...	...	...	10.80	...	10.80
Demand 53	...	...	...	...	...	...	6.06	...	6.06
Demand 54	...	...	...	...	...	...	4.80	...	4.80
Demand 77	...	...	...	...	...	...	8.80	...	8.80
Demand 11	...	...	...	...	...	...	10.45	...	10.45
Demand 64	...	...	...	...	...	...	464.70	...	464.70
Demand 65	...	...	...	...	...	...	10.00	...	10.00
Demand 51	...	...	...	...	...	...	43.65	...	43.65
Demand 58	...	...	...	...	...	...	6.41	...	6.41
Demand 39	...	...	...	...	...	...	6.00	...	6.00
Demand 74	...	...	...	...	...	...	269.00	...	269.00
Demand 80	...	...	...	...	...	...	41.25	...	41.25
Demand 83	...	...	...	...	...	...	19.00	...	19.00
Demand 1	...	...	...	...	...	...	4.50	...	4.50
Demand 9	...	...	...	...	...	...	25.37	...	25.37
Demand 21	...	...	...	...	...	...	40.00	...	40.00
Demand 25	...	...	...	...	...	...	7.00	...	7.00
Demand 38	...	...	...	...	...	...	72.50	...	72.50
Demand 40	...	...	...	...	...	...	174.95	...	174.95
Demand 78	...	...	...	...	...	...	0.24	...	0.24
(d) Capital account of									
Irrigation and Flood Control	8.95	...	8.95	9.00	...	9.00	11.24	...	11.24
4701 Capital outlay on Major and									
Medium Irrigation	3.95	...	3.95	4.45	...	4.45	4.74	...	4.74
Demand 84	3.95	...	3.95	4.45	...	4.45	4.74	...	4.74
4702 Minor Irrigation	2.00	...	2.00	1.55	...	1.55	3.00	...	3.00
Demand 84	2.00	...	2.00	1.55	...	1.55	3.00	...	3.00
4711 Capital Outlay on Flood									
Control Projects	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
Demand 84	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
(e) Capital Account of									
Energy	2092.73	...	2092.73	2084.84	70.00	2154.84	2560.47	...	2560.47
4801 Capital Outlay on Power									
Projects	2002.19	...	2002.19	1996.30	...	1996.30	2533.42	...	2533.42
Demand 64	1271.19	...	1271.19	1354.30	...	1354.30	1682.63	...	1682.63
Demand 88	731.00	...	731.00	642.00	...	642.00	850.79	...	850.79
4802 Capital Outlay on									
Petroleum	...	...	...	...	70.00	70.00	...	...	...
Demand 62	...	...	...	...	70.00	70.00	...	...	...
4803 Capital outlay on Coal and									
Lignite	61.49	...	61.49	61.49	...	61.49	...	...	...
Demand 8	61.49	...	61.49	61.49	...	61.49	...	...	...
4810 Capital Outlay on Non-									
Conventional Sources of									
Energy	29.05	...	29.05	27.05	...	27.05	27.05	...	27.05
Demand 59	29.05	...	29.05	27.05	...	27.05	27.05	...	27.05
(f) Capital Account of									
Industry and Minerals	500.71	321.71	822.42	680.44	70.41	750.85	611.72	294.29	906.01

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4851 Capital Outlay on Village and Small Industries	28.54	...	28.54	11.54	...	11.54	18.08	...	18.08
Demand 71	22.08	...	22.08	4.03	...	4.03	4.03	...	4.03
Demand 76	6.46	...	6.46	7.51	...	7.51	14.05	...	14.05
4852 Capital outly on Iron & Steel Industries	0.50	...	0.50	...	...	...	0.50	...	0.50
Demand 73	0.50	...	0.50	...	...	...	0.50	...	0.50
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	66.49	...	66.49	0.70	...	0.70	10.72	...	10.72
Demand 58	66.49	...	66.49	0.70	...	0.70	10.72	...	10.72
4854 Capital outly on cement and Non-metallic Mineral Industries	32.50	...	32.50	14.45	...	14.45	19.44	...	19.44
Demand 50	32.50	...	32.50	14.45	...	14.45	19.44	...	19.44
4855 Capital Outlay on Fertilizer Industries	36.50	...	36.50	36.50	...	36.50	77.50	...	77.50
Demand 6	36.50	...	36.50	36.50	...	36.50	77.50	...	77.50
4856 Capital Outlay on Petro Chemicals	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 5	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4857 Capital Outlay on Chemical Industries	7.52	...	7.52	5.57	...	5.57	7.03	...	7.03
Demand 5	7.52	...	7.52	5.57	...	5.57	7.03	...	7.03
4858 Capital Outlay on Engineering Industries	58.22	11.35	69.57	311.82	11.35	323.17	43.19	...	43.19
Demand 50	40.47	11.35	51.82	295.07	11.35	306.42	28.19	...	28.19
Demand 75	17.75	...	17.75	16.75	...	16.75	15.00	...	15.00
4859 Capital Outlay on Telecommunication and Electronic Industries	19.83	...	19.83	8.74	...	8.74	24.84	...	24.84
Demand 69	2.50	...	2.50	1.00	...	1.00	2.50	...	2.50
Demand 87	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 52	17.32	...	17.32	7.73	...	7.73	22.33	...	22.33
4860 Capital Outlay on consumer Industries	10.17	...	10.17	4.16	...	4.16	9.02	...	9.02
Demand 4	1.00	...	1.00	...	...	...	0.20	...	0.20
Demand 50	9.14	...	9.14	4.13	...	4.13	8.82	...	8.82
Demand 76	0.03	...	0.03	0.03	...	0.03	...	...	...
4861 Capital Outlay on Atomic Energy Industries	230.68	306.57	537.25	177.20	302.68	479.88	294.00	291.34	585.34
Demand 87	230.68	306.57	537.25	177.20	302.68	479.88	294.00	291.34	585.34
4875 Capital Outlay on Other Industries	6.75	3.78	10.53	6.75	3.37	10.12	5.40	2.94	8.34
Demand 33	...	3.78	3.78	...	3.37	3.37	...	2.94	2.94
Demand 85	6.75	...	6.75	6.75	...	6.75	5.40	...	5.40
4885 Capital Outlay on Industries and Minerals	3.00	0.01	3.01	103.00	-246.99	-143.99	101.99	0.01	102.00
Demand 25	...	0.01	0.01	100.00	-246.99	-146.99	100.00	0.01	100.01
Demand 81	3.00	...	3.00	3.00	...	3.00	1.99	...	1.99
(g) Capital Account of Transport	8170.62	196.10	8366.72	5862.84	221.56	6084.40	6307.61	233.94	6541.55
5002 Capital Outlay on Railways	3291.00	...	3291.00	3291.00	...	3291.00	3540.00	...	3540.00
Demand 200	3291.00	...	3291.00	3291.00	...	3291.00	3540.00	...	3540.00
5051 Capital Outlay on Ports & Light Houyses	54.43	-15.25	39.18	49.20	-10.33	38.87	58.90	-20.00	38.90
Demand 75	54.43	-15.25	39.18	49.20	-10.33	38.87	58.90	-20.00	38.90
5052 Capital Outlay on Shipping	63.00	...	63.00	38.00	...	38.00	65.00	...	65.00
Demand 75	60.50	...	60.50	35.00	...	35.00	62.50	...	62.50
Demand 81	2.50	...	2.50	3.00	...	3.00	2.50	...	2.50

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5053 Capital Outlay on Civil Aviation	23.34	...	23.34	23.07	...	23.07	27.33	...	27.33
Demand 7	23.34	...	23.34	23.07	...	23.07	27.33	...	27.33
5054 Capital Outlay on Roads and Bridges	4458.16	212.35	4670.51	2366.93	232.89	2599.82	2514.88	254.94	2769.82
Demand 74	4458.16	212.35	4670.51	2366.93	232.89	2599.82	2514.88	254.94	2769.82
5056 Capital Outlay on Inland Water Transport	4.63	...	4.63	4.63	...	4.63	5.00	...	5.00
Demand 75	4.63	...	4.63	4.63	...	4.63	5.00	...	5.00
5075 Capital Outlay on Other Transport Services	276.06	-1.00	275.06	90.01	-1.00	89.01	96.50	-1.00	95.50
Demand 75	254.56	...	254.56	68.51	...	68.51	75.00	...	75.00
Demand 84	21.50	-1.00	20.50	21.50	-1.00	20.50	21.50	-1.00	20.50
(h) Capital Account of Communications	150.42	-10.49	139.93	152.10	-11.49	140.61	150.94	-10.99	139.95
5201 Capital Outlay on Postal Services	87.03	-10.49	76.54	96.30	-11.49	84.81	94.91	-10.99	83.92
Demand 11	87.03	-10.49	76.54	96.30	-11.49	84.81	94.91	-10.99	83.92
5275 Capital Outlay on Telecommunication Services	...	...	...	2.00	...	2.00	2.00	...	2.00
Demand 12	...	...	...	2.00	...	2.00	2.00	...	2.00
5252 Capital Outlay on Satellite system	63.39	...	63.39	53.80	...	53.80	54.03	...	54.03
Demand 90	63.39	...	63.39	53.80	...	53.80	54.03	...	54.03
(i) Capital Account of Science Technology and Environment	582.20	1.20	583.40	501.29	1.08	502.37	673.21	1.20	674.41
5401 Capital Outlay on Atomic Energy Research	270.90	...	270.90	264.30	...	264.30	281.05	...	281.05
Demand 87	270.90	...	270.90	264.30	...	264.30	281.05	...	281.05
5402 Capital Outlay on Space Research	289.72	...	289.72	215.41	...	215.41	367.51	...	367.51
Demand 90	289.72	...	289.72	215.41	...	215.41	367.51	...	367.51
5403 Capital Outlay on Oceanographic Research	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
Demand 89	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
5425 Capital Outlay on Other Scientific and Environmental Research	19.18	1.20	20.38	19.18	1.08	20.26	22.25	1.20	23.45
Demand 21	11.20	...	11.20	11.20	...	11.20	13.20	...	13.20
Demand 68	3.73	1.20	4.93	3.73	1.08	4.81	4.80	1.20	6.00
Demand 69	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Demand 81	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
(j) Capital Account of General Economic Services	213.23	-218.72	-5.49	64.18	-744.33	-680.15	5253.50	30.51	5284.01
5452 Capital Outlay on Tourism	8.85	...	8.85	25.22	...	25.22	34.85	...	34.85
Demand 77	8.85	...	8.85	25.22	...	25.22	34.85	...	34.85
5453 Capital Outlay on Foreign Trade and Export Promotion	23.75	...	23.75	21.80	...	21.80	25.25	...	25.25
Demand 9	23.75	...	23.75	21.80	...	21.80	25.25	...	25.25
5455 Capital Outlay on Meteorology	16.00	0.74	16.74	16.00	0.65	16.65	39.00	0.73	39.73
Demand 68	12.00	0.74	12.74	10.50	0.65	11.15	35.00	0.73	35.73
Demand 81	4.00	...	4.00	5.50	...	5.50	4.00	...	4.00
5465 Investments in General Financial and Trading Institutions	60.00	...	60.00	-40.00	...	-40.00	50.00	...	50.00
Demand 9	60.00	...	60.00	60.00	...	60.00	50.00	...	50.00
Demand 25	...	...	...	-100.00	...	-100.00	...	...	...

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5466 Investments in International Financial Institutions	...	-222.36	-222.36	...	-747.88	-747.88	...	28.78	28.78
Demand 25	...	-222.36	-222.36	...	-747.88	-747.88	...	28.78	28.78
5475 Capital Outlay on Other General Economic Services	104.63	2.90	107.53	41.16	2.90	44.06	5104.40	1.00	5105.40
Demand 36	1.24	...	1.24	2.49	...	2.49	1.70	...	1.70
Demand 57	...	2.90	2.90	...	2.90	2.90	...	1.00	1.00
Demand 63	8.94	...	8.94	4.00	...	4.00	15.00	...	15.00
Demand 72	66.95	...	66.95	7.17	...	7.17	56.08	...	56.08
Demand 52	27.50	...	27.50	27.50	...	27.50	31.62	...	31.62
Demand 30	...	...	...	...	...	...	5000.00	...	5000.00
5710 Expenditure of U.T.'s	392.90	-63.58	329.32	522.25	-63.59	458.66	429.52	-62.12	367.40
Demand 96	392.90	-63.58	329.32	522.25	-63.59	458.66	429.52	-62.12	367.40
E-LOANS AND ADVANCES	22458.72	2011.31	24470.03	22232.62	3222.52	25455.14	21413.18	2595.78	24008.96
LOANS FOR SOCIAL SERVICES	200.23	10.00	210.23	169.30	10.00	179.30	128.43	10.00	138.43
6215 Loans for water supply and sanitation	3.93	...	3.93	...	...	...	...	...	...
Demand 80	3.93	...	3.93	...	...	...	...	...	...
6216 Loans for Housing	...	10.00	10.00	4.00	10.00	14.00	...	10.00	10.00
Demand 83	...	10.00	10.00	4.00	10.00	14.00	...	10.00	10.00
6217 Loans for Urban Development	26.00	...	26.00	26.00	...	26.00	2.00	...	2.00
Demand 80	26.00	...	26.00	26.00	...	26.00	2.00	...	2.00
6221 Loans for Broadcasting	170.30	...	170.30	139.30	...	139.30	126.43	...	126.43
Demand 51	170.30	...	170.30	139.30	...	139.30	126.43	...	126.43
LOANS FOR ECONOMIC SERVICES	3135.81	1125.23	4261.04	3062.28	1951.32	5013.60	2028.68	1300.42	3329.10
Loans For Agriculture and allied activities	175.30	...	175.30	140.47	10.00	150.47	127.92	...	127.92
6401 Loans for Crop Husbandry	5.00	...	5.00	5.00	10.00	15.00	1.00	...	1.00
Demand 1	5.00	...	5.00	5.00	10.00	15.00	1.00	...	1.00
6405 Loans for Fisheries	4.80	...	4.80	4.80	...	4.80	0.50	...	0.50
Demand 4	4.80	...	4.80	4.80	...	4.80	0.50	...	0.50
6408 Loans for Food Storage and Warehousing	9.50	...	9.50	5.10	...	5.10	1.60	...	1.60
Demand 4	9.50	...	9.50	5.10	...	5.10	1.60	...	1.60
6416 Loans to Agricultural Financial Institutions	20.76	...	20.76	20.76	...	20.76	20.00	...	20.00
Demand 25	20.76	...	20.76	20.76	...	20.76	20.00	...	20.00
6425 Loans for Cooperation	135.24	...	135.24	104.81	...	104.81	104.82	...	104.82
Demand 1	135.24	...	135.24	104.81	...	104.81	104.82	...	104.82
Loans for Special Area Programme	166.80	5.00	171.80	149.24	20.00	169.24	130.17	14.00	144.17
6552 Loans for North Eastern Areas	165.00	...	165.00	147.24	...	147.24	129.17	...	129.17
Demand 44	165.00	...	165.00	147.24	...	147.24	129.17	...	129.17
6701 Loans for Major & Medium Irrigation	1.80	5.00	6.80	2.00	20.00	22.00	1.00	14.00	15.00
Demand 84	1.80	5.00	6.80	2.00	20.00	22.00	1.00	14.00	15.00
Loans for Energy	2112.73	...	2112.73	1934.26	...	1934.26	1370.44	...	1370.44
6801 Loans for Power Projects	1521.08	...	1521.08	1437.96	...	1437.96	864.97	...	864.97
Demand 64	1358.08	...	1358.08	1274.96	...	1274.96	622.76	...	622.76
Demand 88	163.00	...	163.00	163.00	...	163.00	242.21	...	242.21
6803 Loans for Coal and Lignite	507.15	...	507.15	411.80	...	411.80	365.07	...	365.07
Demand 8	507.15	...	507.15	411.80	...	411.80	365.07	...	365.07
6810 Loans for Non-Conventional Sources of Energy	84.50	...	84.50	84.50	...	84.50	140.40	...	140.40
Demand 59	84.50	...	84.50	84.50	...	84.50	140.40	...	140.40
Loans for Industry & Minerals	274.17	1110.22	1384.39	307.99	1898.32	2206.31	200.26	1270.41	1470.67

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6851 Loans for Village and Small Industries	20.00	2.11	22.11	20.00	3.11	23.11	17.00	2.85	19.85
Demand 71	20.00	1.81	21.81	20.00	1.61	21.61	17.00	2.10	19.10
Demand 76	...	0.30	0.30	...	1.50	1.50	...	0.75	0.75
6852 Loans for Iron and Steel Industries	13.00	4.00	17.00	10.00	4.00	14.00	13.50	2.00	15.50
Demand 73	13.00	4.00	17.00	10.00	4.00	14.00	13.50	2.00	15.50
6853 Loans for Non-ferrous Mining & Metallurgical Industries	35.50	112.00	147.50	95.54	112.00	207.54	15.00	119.00	134.00
Demand 58	35.50	112.00	147.50	95.54	112.00	207.54	15.00	119.00	134.00
6854 Loans for Cement and Non-metallic Mineral Industries	2.50	100.00	102.50	1.59	43.76	45.35	2.50	155.72	158.22
Demand 50	2.50	100.00	102.50	1.59	43.76	45.35	2.50	155.72	158.22
6855 Loans for Fertilizer Industries	122.00	150.00	272.00	113.50	300.00	413.50	84.00	200.00	284.00
Demand 6	122.00	150.00	272.00	113.50	300.00	413.50	84.00	200.00	284.00
6856 Loans for Petro-Chemical Industries	...	10.08	10.08	...	74.11	74.11	...	1.65	1.65
Demand 5	...	10.08	10.08	...	74.11	74.11	...	1.65	1.65
6857 Loans for Chemical Industries	7.49	40.78	48.27	5.55	76.39	81.94	7.05	35.95	43.00
Demand 5	7.49	40.78	48.27	5.55	76.39	81.94	7.05	35.95	43.00
6858 Loans for Engineering Industries	58.24	105.35	163.59	46.74	517.32	564.06	43.19	218.45	261.64
Demand 50	40.49	101.35	141.84	29.99	513.32	543.31	28.19	214.45	242.64
Demand 75	17.75	4.00	21.75	16.75	4.00	20.75	15.00	4.00	19.00
6859 Loans for Telecommunication and Electronic Industries	2.56	...	2.56	9.48	...	9.48	2.61	20.01	22.62
Demand 69	2.50	...	2.50	1.00	...	1.00	2.50	...	2.50
Demand 87	0.01	...	0.01	0.01	...	0.01	0.01	20.01	20.02
Demand 52	0.05	...	0.05	8.47	...	8.47	0.10	...	0.10
6860 Loans for Consumer Industries	9.15	583.90	593.05	4.14	761.55	765.69	8.84	512.58	521.42
Demand 50	9.15	6.95	16.10	4.14	34.37	38.51	8.84	15.43	24.27
Demand 76	...	576.95	576.95	...	657.18	657.18	...	492.15	492.15
Demand 37	...	...	...	...	70.00	70.00	...	5.00	5.00
6875 Loans for other Industries	...	2.00	2.00	...	2.00	2.00	...	2.20	2.20
Demand 85	...	2.00	2.00	...	2.00	2.00	...	2.20	2.20
6885 Loans for other Industries and Minerals	3.73	...	3.73	1.45	4.08	5.53	6.57	...	6.57
Demand 25	3.73	...	3.73	1.45	...	1.45	6.56	...	6.56
Demand 50	...	...	...	...	4.08	4.08	0.01	...	0.01
Loans for Transport	402.26	10.00	412.26	526.77	15.00	541.77	193.09	16.00	209.09
7002 Loans to Railways	249.00	...	249.00	249.00	...	249.00	...	...	...
Demand 200	249.00	...	249.00	249.00	...	249.00	...	...	...
7051 Loans for Ports and Light Houses	132.22	...	132.22	215.00	...	215.00	51.25	...	51.25
Demand 75	132.22	...	132.22	215.00	...	215.00	51.25	...	51.25
7052 Loans for Shipping	...	...	...	...	...	...	1.15	...	1.15
Demand 23	...	...	...	...	...	...	1.15	...	1.15
7053 Loans for Civil Aviation	16.41	...	16.41	10.14	...	10.14	24.97	...	24.97
Demand 7	16.41	...	16.41	10.14	...	10.14	24.97	...	24.97
7056 Loans for Inland Water Transport	4.63	10.00	14.63	4.63	15.00	19.63	5.00	16.00	21.00
Demand 75	4.63	10.00	14.63	4.63	15.00	19.63	5.00	16.00	21.00
7075 Loans for Other Transport Services	48.00	...	48.00	110.72	...	110.72
Demand 74	48.00	...	48.00	110.72	...	110.72

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Loans for Communications</i>	...	...	...	...	...	...	...	...	...
7275 <i>Loans for Other</i>									
<i>Communication services</i>	...	...	...	...	...	...	...	...	...
<i>Loans for Science, Technology and Environment</i>	4.55	...	4.55	3.55	...	3.55	4.80	...	4.80
7425 <i>Loans for Other Scientific Research</i>	4.55	...	4.55	3.55	...	3.55	4.80	...	4.80
Demand 69	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Demand 52	4.30	...	4.30	3.30	...	3.30	4.55	...	4.55
<i>Loans for General Economic Services</i>	...	0.01	0.01	...	8.00	8.00	2.00	0.01	2.01
7452 <i>Loans for Tourism</i>	...	...	...	...	...	...	2.00	...	2.00
Demand 77	...	...	...	...	...	...	2.00	...	2.00
7475 <i>Loans for Other General Economic Services</i>	...	0.01	0.01	...	8.00	8.00	...	0.01	0.01
Demand 36	...	...	...	...	8.00	8.00	...	...	...
Demand 23	...	0.01	0.01	...	...	...	...	0.01	0.01
OTHER LOANS	19121.04	875.58	19996.62	18998.02	1260.59	20258.61	19253.84	1284.65	20538.49
7601 <i>Loans and Advances to State Governments</i>	18607.31	128.00	18735.31	18470.31	528.00	18998.31	18812.24	528.18	19340.42
Demand 1	34.27	...	34.27	31.11	...	31.11	236.00	...	236.00
Demand 37	6.90	...	6.90	6.40	...	6.40	5.90	...	5.90
Demand 64	10.00	...	10.00	15.20	...	15.20	...	...	...
Demand 65	1375.00	...	1375.00	1375.00	...	1375.00	...	...	...
Demand 27	17033.19	...	17033.19	16943.20	...	16943.20	18489.14	...	18489.14
Demand 43	...	116.00	116.00	...	516.00	516.00	...	516.00	516.00
Demand 44	11.46	...	11.46	9.91	...	9.91	12.21	...	12.21
Demand 61	...	9.00	9.00	...	9.00	9.00	...	9.18	9.18
Demand 74	30.00	...	30.00	13.00	...	13.00	...	...	...
Demand 76	12.00	...	12.00	12.00	...	12.00	4.00	...	4.00
Demand 80	60.99	...	60.99	60.99	...	60.99	61.99	...	61.99
Demand 84	30.00	3.00	33.00	...	3.00	3.00	...	3.00	3.00
Demand 75	3.50	...	3.50	3.50	...	3.50	3.00	...	3.00
7602 <i>Loans and Advances to Union Territory Governments</i>	283.73	54.55	338.28	326.91	55.07	381.98	293.60	61.00	354.60
Demand 1	0.21	...	0.21	0.09	...	0.09	2.00	...	2.00
Demand 45	283.42	54.55	337.97	326.72	55.07	381.79	291.50	61.00	352.50
Demand 80	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
7605 <i>Advances to Foreign Governments</i>	230.00	190.01	420.01	200.80	175.51	376.31	148.00	218.46	366.46
Demand 22	230.00	75.01	305.01	200.80	75.01	275.81	148.00	105.46	253.46
Demand 23	...	115.00	115.00	...	100.50	100.50	...	113.00	113.00
7610 <i>Loans to Government Servants etc.</i>	...	500.00	500.00	...	500.00	500.00	...	475.00	475.00
Demand 28	...	500.00	500.00	...	500.00	500.00	...	475.00	475.00
7615 <i>Miscellaneous Loans</i>	...	3.02	3.02	...	2.01	2.01	...	2.01	2.01
Demand 13	...	3.01	3.01	...	2.01	2.01	...	2.01	2.01
Demand 22	...	0.01	0.01	...	...	...	...	...	...
7710 <i>Loans of UTs</i>	1.64	0.50	2.14	3.02	0.61	3.63	2.23	0.71	2.94
Demand 96	1.64	0.50	2.14	3.02	0.61	3.63	2.23	0.71	2.94