

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	88100.00	250386.66	338486.66	86237.93	249284.45	335522.38	100100.00	275122.53	375222.53
REVENUE EXPENDITURE	52329.72	228767.83	281097.55	53104.24	230431.47	283535.71	60225.46	250340.82	310566.28
A. GENERAL SERVICES	55.99	171253.58	171309.57	61.72	168805.11	168866.83	108.84	184368.92	184477.76
(a) Organs of State	2.20	1456.97	1459.17	12.15	1626.20	1638.35	23.15	1511.77	1534.92
2011 Parliament	...	173.09	173.09	...	182.67	182.67	...	194.89	194.89
Demand 93	...	121.60	121.60	...	126.02	126.02	...	136.38	136.38
Demand 92	...	51.49	51.49	...	56.65	56.65	...	58.51	58.51
2012 President, Vice President	...	10.14	10.14	...	9.87	9.87	...	10.29	10.29
Demand 91	...	9.21	9.21	...	8.98	8.98	...	9.36	9.36
Demand 95	...	0.93	0.93	...	0.89	0.89	...	0.93	0.93
2013 Council of Ministers	...	67.17	67.17	...	78.88	78.88	...	91.52	91.52
Demand 38	...	0.50	0.50	...	0.90	0.90	...	0.90	0.90
Demand 41	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 42	...	66.50	66.50	...	77.80	77.80	...	90.44	90.44
Demand 85	...	0.05	0.05	...	0.06	0.06	...	0.06	0.06
Demand 79	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 47	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
2014 Administration of Justice	2.20	66.48	68.68	12.15	62.60	74.75	23.15	64.06	87.21
Demand 54	2.20	15.34	17.54	12.15	11.56	23.71	23.15	14.11	37.26
Demand 56	...	29.74	29.74	...	31.23	31.23	...	29.45	29.45
Demand 61	...	21.40	21.40	...	19.81	19.81	...	20.50	20.50
2015 Elections	...	310.68	310.68	...	460.18	460.18	...	290.73	290.73
Demand 54	...	300.00	300.00	...	450.00	450.00	...	280.00	280.00
Demand 55	...	10.68	10.68	...	10.18	10.18	...	10.73	10.73
2016 Audit	...	829.41	829.41	...	832.00	832.00	...	860.28	860.28
Demand 32	...	829.41	829.41	...	832.00	832.00	...	860.28	860.28
(b) Tax Collection	...	2181.15	2181.15	...	2193.65	2193.65	...	2544.07	2544.07
2020 Collection of Taxes on Income and Expenditure	...	876.84	876.84	...	861.00	861.00	...	1001.72	1001.72
Demand 33	...	0.24	0.24	...	0.22	0.22	...	0.25	0.25
Demand 34	...	858.25	858.25	...	843.62	843.62	...	983.97	983.97
Demand 54	...	18.35	18.35	...	17.16	17.16	...	17.50	17.50
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	80.24	80.24	...	78.87	78.87	...	83.39	83.39
Demand 34	...	80.24	80.24	...	78.87	78.87	...	83.39	83.39
2037 Customs	...	557.55	557.55	...	598.28	598.28	...	639.82	639.82
Demand 35	...	557.55	557.55	...	598.28	598.28	...	639.82	639.82
2038 Union Excise Duties	...	636.97	636.97	...	624.50	624.50	...	785.04	785.04
Demand 35	...	636.97	636.97	...	624.50	624.50	...	785.04	785.04
2045 Other Taxes and Duties on Commodities and Services	...	29.55	29.55	...	31.00	31.00	...	34.10	34.10
Demand 33	...	29.55	29.55	...	31.00	31.00	...	34.10	34.10
(c) Other Fiscal Services	...	-47.55	-47.55	...	8.22	8.22	...	-25.01	-25.01
2046 Currency, Coinage and Mint	...	-94.32	-94.32	...	-82.41	-82.41	...	-121.55	-121.55
Demand 24	...	-94.32	-94.32	...	-82.41	-82.41	...	-121.55	-121.55
2047 Other Fiscal Services	...	46.77	46.77	...	90.63	90.63	...	96.54	96.54
Demand 23	...	40.29	40.29	...	37.54	37.54	...	47.19	47.19
Demand 24	...	-16.39	-16.39	...	29.35	29.35	...	26.03	26.03
Demand 25	...	1.89	1.89	...	2.38	2.38	...	0.01	0.01
Demand 33	...	20.98	20.98	...	21.36	21.36	...	23.31	23.31
(d) Interest Payment and Servicing of Debt	...	101266.34	101266.34	...	100667.40	100667.40	...	112300.35	112300.35
2049 Interest Payments	...	101266.34	101266.34	...	100667.40	100667.40	...	112300.35	112300.35
Demand 26	...	101266.34	101266.34	...	100667.40	100667.40	...	112300.35	112300.35
(e) Administrative Services	53.79	9908.18	9961.97	47.53	10124.84	10172.37	81.89	10979.24	11061.13
2051 Public Service Commission	...	60.89	60.89	...	60.00	60.00	...	62.92	62.92
Demand 61	...	15.96	15.96	...	16.55	16.55	...	17.27	17.27
Demand 94	...	44.93	44.93	...	43.45	43.45	...	45.65	45.65
2052 Secretariat-General Services	5.35	796.16	800.01	5.40	794.52	798.38	6.80	848.70	854.00
Demand 9	...	13.14	13.14	...	12.42	12.42

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(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 13	...	463.44	463.44	...	454.60	454.60	...	500.53	500.53
Demand 22	...	101.50	101.50	...	111.70	111.70	...	120.31	120.31
Demand 23	...	34.25	34.25	...	32.69	32.69	...	35.10	35.10
Demand 30	...	20.97	20.97	...	18.96	18.96	...	21.29	21.29
Demand 33	...	42.29	42.29	...	41.96	41.96	...	44.97	44.97
Demand 41	...	55.00	55.00	...	56.20	56.20	...	60.00	60.00
Demand 54	...	22.09	22.09	...	26.39	26.39	0.10	23.84	23.94
Demand 60	...	4.82	4.82	...	4.15	4.15	...	4.64	4.64
Demand 61	3.15	22.30	25.45	3.20	19.13	22.33	4.50	20.21	24.71
Demand 72	...	2.36	2.36	...	2.28	2.28	...	2.68	2.68
Demand 80	1.30	13.40	14.70	1.30	13.40	14.70	1.30	14.53	15.83
Demand 83	0.90	0.60	1.50	0.90	0.64	1.54	0.90	0.60	1.50
2055 Police	19.36	6735.47	6754.83	18.59	6830.78	6849.37	16.93	7381.42	7398.35
Demand 43	18.50	6582.45	6600.95	17.84	6680.57	6698.41	16.00	7216.80	7232.80
Demand 61	0.86	89.70	90.56	0.75	87.31	88.06	0.93	90.41	91.34
Demand 42	...	63.32	63.32	...	62.90	62.90	...	74.21	74.21
2056 Jails	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
Demand 44	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
2057 Supplies and Disposals	0.20	36.48	36.68	0.20	36.83	37.03	...	38.72	38.72
Demand 9	0.20	36.48	36.68	0.20	36.83	37.03	...	38.72	38.72
2058 Stationery and Printing	...	97.81	97.81	...	82.44	82.44	...	94.10	94.10
Demand 82	...	97.81	97.81	...	82.44	82.44	...	94.10	94.10
2059 Public Works	9.00	377.02	386.02	8.00	376.28	384.28	9.00	404.83	413.83
Demand 13	...	3.37	3.37	...	3.85	3.85	...	4.83	4.83
Demand 81	9.00	373.65	382.65	8.00	372.43	380.43	9.00	400.00	409.00
2061 External Affairs	...	1387.67	1387.67	...	1527.40	1527.40	...	1706.34	1706.34
Demand 22	...	1387.67	1387.67	...	1527.40	1527.40	...	1706.34	1706.34
2070 Other Administrative Services	19.88	416.53	436.41	15.34	416.44	431.78	49.16	442.06	491.22
Demand 1	1.89	3.17	5.06	1.50	3.17	4.67	1.70	3.19	4.89
Demand 23	...	21.82	21.82	...	21.69	21.69	...	25.26	25.26
Demand 30	...	2.19	2.19	...	2.85	2.85	0.20	2.33	2.53
Demand 33	...	8.07	8.07	...	7.46	7.46	...	8.23	8.23
Demand 41	3.50	338.31	341.81	2.50	342.76	345.26	3.00	360.69	363.69
Demand 10	2.00	8.19	10.19	2.00	8.16	10.16	4.00	8.66	12.66
Demand 54	...	3.88	3.88	...	3.73	3.73	...	3.49	3.49
Demand 61	12.49	19.64	32.13	9.34	18.48	27.82	40.26	18.94	59.20
Demand 42	...	1.25	1.25	...	1.13	1.13	...	1.26	1.26
Demand 44	...	10.01	10.01	...	7.01	7.01	...	10.01	10.01
(f) Pensions and Miscellaneous General Services	...	15827.89	15827.89	2.04	14502.59	14504.63	3.80	15017.02	15020.82
2071 Pension and other Retirement Benefits	...	15843.37	15843.37	...	14532.36	14532.36	...	15058.90	15058.90
Demand 14	...	12000.00	12000.00	...	10538.93	10538.93	...	10769.60	10769.60
Demand 31	...	3843.37	3843.37	...	3993.43	3993.43	...	4289.30	4289.30
2075 Miscellaneous General Services	...	-15.48	-15.48	2.04	-29.77	-27.73	3.80	-41.88	-38.08
Demand 13	...	-150.68	-150.68	...	-154.97	-154.97	...	-177.08	-177.08
Demand 23	...	0.02	0.02	2.04	0.02	2.06	3.80	0.02	3.82
Demand 44	...	10.17	10.17	...	0.17	0.17	...	10.17	10.17
Demand 22	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 25	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
(g) Defence Services	...	40660.60	40660.60	...	39682.21	39682.21	...	42041.48	42041.48
2076 Defence Services-Army	...	28939.14	28939.14	...	28623.32	28623.32	...	31102.66	31102.66
Demand 15	...	28939.14	28939.14	...	28623.32	28623.32	...	31102.66	31102.66
2077 Defence Services-Navy	...	4040.47	4040.47	...	4026.61	4026.61	...	4257.92	4257.92
Demand 16	...	4040.47	4040.47	...	4026.61	4026.61	...	4257.92	4257.92
2078 Defence Services-Air Force	...	7896.03	7896.03	...	7294.82	7294.82	...	7713.55	7713.55
Demand 17	...	7896.03	7896.03	...	7294.82	7294.82	...	7713.55	7713.55

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(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2079 Ordnance Factories	...	-215.04	-215.04	...	-262.54	-262.54	...	-1032.65	-1032.65
Demand 18	...	-215.04	-215.04	...	-262.54	-262.54	...	-1032.65	-1032.65
B. SOCIAL SERVICES	10427.28	6196.39	16623.67	9607.95	6155.77	15763.72	10950.80	6476.09	17426.89
2202 General Education	3916.61	1701.89	5618.50	3469.93	1704.76	5174.69	3880.74	1778.71	5659.45
Demand 46	2846.92	5.60	2852.52	2418.92	7.48	2426.40	2750.10	8.45	2758.55
Demand 82	...	0.44	0.44	...	0.09	0.09	...	0.09	0.09
Demand 47	1069.69	1695.85	2765.54	1051.01	1697.19	2748.20	1130.64	1770.17	2900.81
2203 Technical Education	489.98	580.52	1070.50	496.16	592.54	1088.70	564.98	614.59	1179.57
Demand 47	489.98	580.52	1070.50	496.16	592.54	1088.70	564.98	614.59	1179.57
2204 Sports and Youth Services	182.89	33.61	216.50	184.89	33.33	218.22	203.61	47.05	250.66
Demand 86	182.65	33.26	215.91	184.65	32.98	217.63	203.37	46.65	250.02
Demand 47	0.24	0.35	0.59	0.24	0.35	0.59	0.24	0.40	0.64
2205 Art and Culture	159.00	252.96	411.96	148.18	222.90	371.08	165.93	230.90	396.83
Demand 78	158.10	251.42	409.52	147.28	221.42	368.70	164.90	229.30	394.20
Demand 51	0.90	1.54	2.44	0.90	1.48	2.38	1.03	1.60	2.63
2210 Medical and Public Health	942.16	922.64	1864.80	900.93	924.99	1825.92	1080.22	957.59	2037.81
Demand 38	863.42	879.52	1742.94	835.16	881.21	1716.37	994.97	912.43	1907.40
Demand 39	78.74	43.12	121.86	65.77	43.78	109.55	85.25	45.16	130.41
2211 Family Welfare	814.50	18.47	832.97	708.80	18.37	727.17	1142.64	19.08	1161.72
Demand 40	814.50	18.47	832.97	708.80	18.37	727.17	1142.64	19.08	1161.72
2215 Water Supply and Sanitation	827.46	0.07	827.53	797.00	0.07	797.07	883.63	0.08	883.71
Demand 67	700.76	0.07	700.83	700.76	0.07	700.83	741.83	0.08	741.91
Demand 80	126.70	...	126.70	96.24	...	96.24	141.80	...	141.80
2216 Housing	1451.00	286.64	1737.64	1401.47	269.58	1671.05	1297.00	283.04	1580.04
Demand 13	...	5.81	5.81	...	5.87	5.87	...	6.43	6.43
Demand 80	...	271.92	271.92	...	256.80	256.80	...	269.94	269.94
Demand 65	1439.00	...	1439.00	1390.00	...	1390.00	1284.30	...	1284.30
Demand 83	12.00	8.91	20.91	11.47	6.91	18.38	12.70	6.67	19.37
2217 Urban Development	13.02	9.89	22.91	7.29	8.88	16.17	14.05	10.18	24.23
Demand 80	13.02	9.89	22.91	7.29	8.88	16.17	14.05	10.18	24.23
2220 Information and Publicity	39.11	178.37	217.48	29.08	175.00	204.08	32.24	186.57	218.81
Demand 51	39.11	178.37	217.48	29.08	175.00	204.08	32.24	186.57	218.81
2221 Broadcasting	43.00	920.00	963.00	70.96	906.44	977.40	112.78	930.00	1042.78
Demand 51	43.00	920.00	963.00	70.96	906.44	977.40	112.78	930.00	1042.78
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	168.44	12.89	181.33	145.48	11.57	157.05	212.07	13.00	225.07
Demand 53	1.21	2.08	3.29	0.76	1.74	2.50	0.89	1.80	2.69
Demand 85	110.48	10.14	120.62	102.42	9.27	111.69	150.27	10.53	160.80
Demand 79	56.75	0.67	57.42	42.30	0.56	42.86	60.91	0.67	61.58
2230 Labour & Employment	81.39	819.30	900.69	74.64	815.01	889.65	112.92	907.20	1020.12
Demand 8	...	29.38	29.38	...	28.15	28.15	...	30.48	30.48
Demand 53	81.39	789.92	871.31	74.64	786.86	861.50	112.92	876.72	989.64
2235 Social Security and Welfare	1269.41	353.31	1622.72	1149.60	369.68	1519.28	1214.26	391.17	1605.43
Demand 23	0.45	9.93	10.38	...	6.60	6.60	...	2.52	2.52
Demand 31	...	21.63	21.63	...	27.57	27.57	...	30.70	30.70
Demand 44	...	247.55	247.55	...	267.59	267.59	...	285.71	285.71
Demand 85	259.85	33.95	293.80	264.75	30.09	294.84	278.41	29.59	308.00
Demand 48	275.61	40.25	315.86	241.00	37.83	278.83	184.00	42.65	226.65
Demand 65	733.50	...	733.50	643.85	...	643.85	751.85	...	751.85
2236 Nutrition	2.70	6.15	8.85	2.70	5.57	8.27	3.60	6.15	9.75
Demand 48	2.70	6.15	8.85	2.70	5.57	8.27	3.60	6.15	9.75
2250 Other Social Services	1.20	5.43	6.63	1.20	4.50	5.70	1.50	5.38	6.88
Demand 44	1.20	1.40	2.60	1.20	0.80	2.00	1.50	1.16	2.66
Demand 85	...	2.90	2.90	...	2.67	2.67	...	3.32	3.32
Demand 52	...	1.00	1.00	...	0.90	0.90	...	0.60	0.60
Demand 41	...	0.13	0.13	...	0.13	0.13	...	0.30	0.30
2251 Secretariat-Social Services	25.41	94.25	119.66	19.64	92.58	112.22	28.63	95.40	124.03
Demand 38	1.00	10.15	11.15	1.00	10.26	11.26	2.00	10.65	12.65
Demand 40	...	3.00	3.00	...	3.00	3.00	...	3.20	3.20
Demand 46	17.23	...	17.23	10.23	0.16	10.39	17.36	...	17.36

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Demand 86	0.30	4.00	4.30	0.30	5.69	5.99	0.30	5.39	5.69
Demand 78	2.10	7.10	9.20	2.32	7.10	9.42	2.65	8.50	11.15
Demand 51	0.52	14.09	14.61	0.52	14.93	15.45	0.10	13.83	13.93
Demand 53	...	12.71	12.71	...	11.10	11.10	...	12.37	12.37
Demand 85	0.51	7.87	8.38	1.02	8.29	9.31	1.35	9.03	10.38
Demand 48	0.50	5.60	6.10	0.50	6.19	6.69	0.50	6.20	6.70
Demand 39	2.75	0.38	3.13	3.25	0.36	3.61	3.25	0.40	3.65
Demand 79	...	1.74	1.74	...	3.50	3.50	0.60	3.83	4.43
Demand 47	0.50	27.61	28.11	0.50	22.00	22.50	0.52	22.00	22.52
C. ECONOMIC SERVICES	17550.48	32035.68	49586.16	19126.14	37981.34	57107.48	22897.90	39184.31	62082.21
<i>(a) Agriculture and Allied</i>									
<i>Activities</i>	<i>1721.26</i>	<i>13975.37</i>	<i>15696.63</i>	<i>1670.12</i>	<i>17635.69</i>	<i>19305.81</i>	<i>1815.84</i>	<i>20988.73</i>	<i>22804.57</i>
2401 <i>Crop Husbandry</i>	<i>672.16</i>	<i>4643.37</i>	<i>5315.53</i>	<i>696.53</i>	<i>4393.16</i>	<i>5089.69</i>	<i>673.74</i>	<i>6289.05</i>	<i>6962.79</i>
Demand 1	672.16	50.37	722.53	696.53	73.16	769.69	673.74	75.05	748.79
Demand 6	...	4593.00	4593.00	...	4320.00	4320.00	...	6214.00	6214.00
2402 <i>Soil and Water Conservation</i>	<i>30.25</i>	<i>1.27</i>	<i>31.52</i>	<i>33.07</i>	<i>1.24</i>	<i>34.31</i>	<i>14.52</i>	<i>1.46</i>	<i>15.98</i>
Demand 1	30.25	1.27	31.52	33.07	1.24	34.31	14.52	1.46	15.98
2403 <i>Animal Husbandry</i>	<i>36.50</i>	<i>12.46</i>	<i>48.96</i>	<i>48.36</i>	<i>12.42</i>	<i>60.78</i>	<i>107.99</i>	<i>14.61</i>	<i>122.60</i>
Demand 3	36.50	12.46	48.96	48.36	12.42	60.78	107.99	14.61	122.60
2404 <i>Dairy Development</i>	<i>26.15</i>	<i>19.00</i>	<i>45.15</i>	<i>18.15</i>	<i>7.78</i>	<i>25.93</i>	<i>15.15</i>	<i>...</i>	<i>15.15</i>
Demand 3	26.15	19.00	45.15	18.15	7.78	25.93	15.15	...	15.15
2405 <i>Fisheries</i>	<i>35.56</i>	<i>13.95</i>	<i>49.51</i>	<i>45.32</i>	<i>13.28</i>	<i>58.60</i>	<i>44.52</i>	<i>14.89</i>	<i>59.41</i>
Demand 4	7.60	...	7.60	17.53	...	17.53	23.50	...	23.50
Demand 3	27.96	13.95	41.91	27.79	13.28	41.07	21.02	14.89	35.91
2406 <i>Forestry and Wild Life</i>	<i>114.10</i>	<i>30.41</i>	<i>144.51</i>	<i>120.51</i>	<i>27.03</i>	<i>147.54</i>	<i>140.61</i>	<i>29.30</i>	<i>169.91</i>
Demand 21	99.35	29.93	129.28	105.31	26.55	131.86	125.05	28.77	153.82
Demand 85	14.75	0.48	15.23	15.20	0.48	15.68	15.56	0.53	16.09
2407 <i>Plantations</i>	<i>170.90</i>	<i>33.70</i>	<i>204.60</i>	<i>158.34</i>	<i>33.70</i>	<i>192.04</i>	<i>134.15</i>	<i>38.50</i>	<i>172.65</i>
Demand 9	170.90	33.70	204.60	158.34	33.70	192.04	134.15	38.50	172.65
2408 <i>Food, Storage and Warehousing</i>	<i>22.24</i>	<i>8428.92</i>	<i>8451.16</i>	<i>17.75</i>	<i>12355.69</i>	<i>12373.44</i>	<i>23.50</i>	<i>13878.58</i>	<i>13902.08</i>
Demand 13	...	1.30	1.30	...	1.25	1.25	...	1.34	1.34
Demand 37	6.14	8426.32	8432.46	4.18	12342.23	12346.41	4.75	13875.42	13880.17
Demand 4	16.10	1.30	17.40	13.57	12.21	25.78	18.75	1.82	20.57
2415 <i>Agricultural Research and Education</i>	<i>566.55</i>	<i>774.02</i>	<i>1340.57</i>	<i>495.00</i>	<i>774.08</i>	<i>1269.08</i>	<i>615.60</i>	<i>704.05</i>	<i>1319.65</i>
Demand 2	566.55	774.02	1340.57	495.00	774.08	1269.08	615.60	704.05	1319.65
2416 <i>Agricultural financial Institutions</i>	<i>8.00</i>	<i>0.01</i>	<i>8.01</i>	<i>8.00</i>	<i>0.01</i>	<i>8.01</i>	<i>9.00</i>	<i>0.01</i>	<i>9.01</i>
Demand 25	8.00	0.01	8.01	8.00	0.01	8.01	9.00	0.01	9.01
2425 <i>Cooperation</i>	<i>29.95</i>	<i>...</i>	<i>29.95</i>	<i>23.12</i>	<i>...</i>	<i>23.12</i>	<i>27.92</i>	<i>...</i>	<i>27.92</i>
Demand 1	29.95	...	29.95	23.12	...	23.12	27.92	...	27.92
2435 <i>Other Agricultural Programmes</i>	<i>8.90</i>	<i>18.26</i>	<i>27.16</i>	<i>5.97</i>	<i>17.30</i>	<i>23.27</i>	<i>9.14</i>	<i>18.28</i>	<i>27.42</i>
Demand 1	8.90	18.26	27.16	5.97	17.30	23.27	9.14	18.28	27.42
<i>(b) Rural Development</i>	<i>4537.68</i>	<i>9.46</i>	<i>4547.14</i>	<i>4096.70</i>	<i>9.10</i>	<i>4105.80</i>	<i>4370.17</i>	<i>9.27</i>	<i>4379.44</i>
2501 <i>Special Programmes for Rural Development</i>	<i>1635.99</i>	<i>...</i>	<i>1635.99</i>	<i>1069.11</i>	<i>...</i>	<i>1069.11</i>	<i>1190.65</i>	<i>...</i>	<i>1190.65</i>
Demand 66	735.20	...	735.20	698.92	...	698.92	739.90	...	739.90
Demand 59	1.00	...	1.00	0.40	...	0.40	0.75	...	0.75
Demand 65	899.79	...	899.79	369.79	...	369.79	450.00	...	450.00
2505 <i>Rural Employment</i>	<i>2651.64</i>	<i>...</i>	<i>2651.64</i>	<i>2795.54</i>	<i>...</i>	<i>2795.54</i>	<i>2921.64</i>	<i>...</i>	<i>2921.64</i>
Demand 65	2651.64	...	2651.64	2795.54	...	2795.54	2921.64	...	2921.64
2506 <i>Land Reforms</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>
Demand 66	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2515 <i>Other Rural Development Programmes</i>	<i>249.05</i>	<i>9.46</i>	<i>258.51</i>	<i>231.05</i>	<i>9.10</i>	<i>240.15</i>	<i>256.88</i>	<i>9.27</i>	<i>266.15</i>
Demand 65	249.05	9.46	258.51	231.05	9.10	240.15	256.88	9.27	266.15
<i>(c) Special Areas Programmes</i>	<i>3478.31</i>	<i>1.50</i>	<i>3479.81</i>	<i>3337.40</i>	<i>1.00</i>	<i>3338.40</i>	<i>3602.66</i>	<i>...</i>	<i>3602.66</i>
2552 <i>North Eastern Areas</i>	<i>1898.31</i>	<i>1.50</i>	<i>1899.81</i>	<i>1507.40</i>	<i>1.00</i>	<i>1508.40</i>	<i>2022.66</i>	<i>...</i>	<i>2022.66</i>
Demand 44	69.20	1.50	70.70	64.19	1.00	65.19	64.76	...	64.76

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 9	...	...	...	5.00	...	5.00	25.37	...	25.37
Demand 69	30.50	...	30.50	30.50	...	30.50	...	...	...
Demand 61	1.93	...	1.93	...	...	...	...	...	...
Demand 83	38.00	...	38.00	...	...	...	19.00	...	19.00
Demand 79	21.00	...	21.00	21.00	...	21.00	24.00	...	24.00
Demand 72	16.00	...	16.00	3.30	...	3.30	5.49	...	5.49
Demand 80	80.05	...	80.05	...	...	...	41.25	...	41.25
Demand 54	7.50	...	7.50	7.50	...	7.50	4.80	...	4.80
Demand 11	12.00	...	12.00	...	...	...	3.81	...	3.81
Demand 3	30.00	...	30.00	20.00	...	20.00	30.00	...	30.00
Demand 77	13.50	...	13.50	...	...	...	6.00	...	6.00
Demand 75	52.99	...	52.99	11.00	...	11.00	40.82	...	40.82
Demand 85	135.00	...	135.00	66.55	...	66.55	65.44	...	65.44
Demand 25	16.24	...	16.24	1.55	...	1.55	7.00	...	7.00
Demand 73	1.50	...	1.50	...	...	...	...	...	...
Demand 37	1.30	...	1.30	1.30	...	1.30	0.50	...	0.50
Demand 68	28.20	...	28.20	28.20	...	28.20	...	...	...
Demand 4	3.60	...	3.60	4.90	...	4.90	5.85	...	5.85
Demand 53	9.80	...	9.80	9.00	...	9.00	7.25	...	7.25
Demand 2	63.00	...	63.00	55.00	...	55.00	68.40	...	68.40
Demand 1	195.00	...	195.00	100.00	...	100.00	192.50	...	192.50
Demand 67	210.00	...	210.00	210.00	...	210.00	216.00	...	216.00
Demand 65	676.00	...	676.00	738.55	...	738.55	660.50	...	660.50
Demand 66	90.00	...	90.00	27.45	...	27.45	90.00	...	90.00
Demand 47	11.00	...	11.00	21.00	...	21.00	11.15	...	11.15
Demand 21	85.00	...	85.00	60.00	...	60.00	40.00	...	40.00
Demand 52	...	...	...	21.41	...	21.41	10.00	...	10.00
Demand 76	...	...	...	...	...	...	41.00	...	41.00
Demand 64	...	...	...	...	...	...	7.00	...	7.00
Demand 5	...	...	...	...	...	...	2.20	...	2.20
Demand 40	...	...	...	...	...	...	174.95	...	174.95
Demand 49	...	...	...	...	...	...	0.80	...	0.80
Demand 39	...	...	...	...	...	...	6.00	...	6.00
Demand 51	...	...	...	...	...	...	12.04	...	12.04
Demand 58	...	...	...	...	...	...	6.41	...	6.41
Demand 74	...	...	...	...	...	...	13.15	...	13.15
Demand 38	...	...	...	...	...	...	72.50	...	72.50
Demand 46	...	...	...	...	...	...	1.00	...	1.00
Demand 86	...	...	...	...	...	...	23.45	...	23.45
Demand 78	...	...	...	...	...	...	22.26	...	22.26
Demand 48	...	...	...	...	...	...	0.01	...	0.01
2553 M.P.s Local Area Programme	1580.00	...	1580.00	1830.00	...	1830.00	1580.00	...	1580.00
Demand 72	1580.00	...	1580.00	1830.00	...	1830.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	225.33	159.87	385.20	210.55	164.61	375.16	224.48	170.95	395.43
2701 Major and Medium Irrigation	44.85	87.18	132.03	42.58	90.16	132.74	50.40	93.64	144.04
Demand 84	44.85	87.18	132.03	42.58	90.16	132.74	50.40	93.64	144.04
2702 Minor Irrigation	80.41	41.79	122.20	82.36	43.14	125.50	74.83	44.43	119.26
Demand 84	80.41	41.79	122.20	82.36	43.14	125.50	74.83	44.43	119.26
2705 Command Areas Development	4.50	...	4.50	4.25	...	4.25	4.90	...	4.90
Demand 84	4.50	...	4.50	4.25	...	4.25	4.90	...	4.90
2711 Flood Control	95.57	30.90	126.47	81.36	31.31	112.67	94.35	32.88	127.23
Demand 84	95.57	30.90	126.47	81.36	31.31	112.67	94.35	32.88	127.23
(e) Energy	1038.37	414.93	1453.30	854.36	489.49	1343.85	1161.65	94.95	1256.60
2801 Power	456.70	296.91	753.61	469.24	372.37	841.61	501.16	-22.39	478.77
Demand 64	456.70	48.30	505.00	469.24	44.50	513.74	501.16	46.27	547.43
Demand 88	...	248.61	248.61	...	327.87	327.87	...	-68.66	-68.66
2803 Coal and Lignite	303.99	118.02	422.01	181.48	117.12	298.60	286.50	117.34	403.84
Demand 8	303.99	118.02	422.01	181.48	117.12	298.60	286.50	117.34	403.84

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2810 Non-Conventional Sources of Energy	277.68	...	277.68	203.64	...	203.64	373.99	...	373.99
Demand 59	277.68	...	277.68	203.64	...	203.64	373.99	...	373.99
(f) Industry and Minerals	1972.58	8785.38	10757.96	1779.07	10691.61	12470.68	2099.77	8643.41	10743.18
2851 Village and Small Industries	898.51	182.37	1080.88	880.67	177.57	1058.24	926.85	193.36	1120.21
Demand 71	722.47	131.70	854.17	701.08	129.42	830.50	749.11	137.06	886.17
Demand 76	176.04	50.67	226.71	179.59	48.15	227.74	177.74	56.30	234.04
2852 Industries	718.47	8460.79	9179.26	580.55	10317.16	10897.71	726.68	8260.94	8987.62
Demand 6	18.50	8059.07	8077.57	14.80	9480.99	9495.79	25.50	7956.93	7982.43
Demand 4	...	0.60	0.60	...	0.43	0.43	...	0.60	0.60
Demand 36	2.95	...	2.95	1.75	...	1.75	2.09	...	2.09
Demand 10	315.39	45.89	361.28	290.29	40.66	330.95	44.56	46.86	91.42
Demand 50	2.50	98.07	100.57	4.20	150.93	155.13	70.01	89.80	159.81
Demand 5	24.98	115.96	140.94	18.87	60.04	78.91	32.67	18.91	51.58
Demand 73	...	38.04	38.04	...	412.48	412.48	10.00	55.71	65.71
Demand 75	0.55	14.00	14.55	0.23	22.21	22.44	18.20	24.01	42.21
Demand 76	161.27	85.97	247.24	136.27	79.05	215.32	304.95	84.60	389.55
Demand 87	9.30	-8.08	1.22	7.51	59.15	66.66	45.98	-28.87	17.11
Demand 52	183.03	10.90	193.93	106.63	10.83	117.46	165.97	11.40	177.37
Demand 49	...	0.35	0.35	...	0.37	0.37	6.75	0.37	7.12
Demand 13	...	...	...	...	...	...	...	0.60	0.60
Demand 37	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2853 Non-ferrous Mining and Metallurgical Industries	148.01	241.06	389.07	133.76	239.88	373.64	143.46	260.96	404.42
Demand 58	148.01	241.06	389.07	133.76	239.88	373.64	143.46	260.96	404.42
2875 Other Industries	...	-98.92	-98.92	...	-53.11	-53.11	...	-71.96	-71.96
Demand 33	...	-98.92	-98.92	...	-53.11	-53.11	...	-71.96	-71.96
2885 Other outlays on Industries and Minerals	207.59	0.08	207.67	184.09	10.11	194.20	302.78	0.11	302.89
Demand 25	78.98	0.08	79.06	59.98	10.11	70.09	161.54	0.11	161.65
Demand 10	128.61	...	128.61	124.11	...	124.11	141.24	...	141.24
(g) Transport	1368.84	2162.39	3531.23	4146.83	2317.48	6464.31	6032.72	2472.80	8505.52
3051 Ports & Light Houses	5.99	229.70	235.69	5.24	333.68	338.92	10.35	354.10	364.45
Demand 75	5.99	229.70	235.69	5.24	333.68	338.92	10.35	354.10	364.45
3052 Shipping	...	61.43	61.43	...	72.36	72.36	...	48.57	48.57
Demand 22	...	0.01	0.01	...	...	...	...	...	...
Demand 25	...	0.06	0.06	...	0.06	0.06	...	0.03	0.03
Demand 75	...	61.36	61.36	...	72.30	72.30	...	48.54	48.54
3053 Civil Aviation	9.75	169.24	178.99	9.41	193.36	202.77	4.40	216.53	220.93
Demand 7	9.75	159.23	168.98	9.41	183.36	192.77	4.40	206.53	210.93
Demand 22	...	0.01	0.01	...	...	...	...	...	...
Demand 44	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
3054 Road and Bridges	1302.10	882.37	2184.47	4084.48	896.69	4981.17	5967.30	910.69	6877.99
Demand 27	...	2.81	2.81	...	2.81	2.81	...	...	...
Demand 23	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
Demand 74	1002.10	879.56	1881.66	3784.48	893.88	4678.36	3167.30	910.69	4077.99
Demand 65	...	...	...	...	...	...	2500.00	...	2500.00
3055 Road Transport	6.35	...	6.35	5.00	...	5.00	4.94	...	4.94
Demand 74	6.35	...	6.35	5.00	...	5.00	4.94	...	4.94
3056 Inland Water Transport	44.65	4.95	49.60	42.70	4.42	47.12	45.73	4.95	50.68
Demand 75	44.65	4.95	49.60	42.70	4.42	47.12	45.73	4.95	50.68
3075 Other Transport Services	...	814.70	814.70	...	816.97	816.97	...	937.96	937.96
Demand 7	...	2.31	2.31	...	2.33	2.33	...	2.49	2.49
Demand 23	...	791.00	791.00	...	793.00	793.00	...	913.00	913.00
Demand 84	...	21.39	21.39	...	21.64	21.64	...	22.47	22.47
(h) Communications	689.85	2005.27	2695.12	793.05	1592.38	2385.43	622.23	1470.30	2092.53
3201 Postal Services	20.97	1961.50	1982.47	23.70	1552.65	1576.35	25.83	1432.54	1458.37
Demand 11	20.97	1961.50	1982.47	23.70	1552.65	1576.35	25.83	1432.54	1458.37
3225 Telecommunication Services	...	-10548.22	-10548.22	...	-4977.46	-4977.46	...	...	...
Demand 12	...	-10548.22	-10548.22	...	-4977.46	-4977.46	...	...	...

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3230 Dividends to General revenues	...	223.00	223.00	...	111.50	111.50	...	...	...
Demand 12	...	223.00	223.00	...	111.50	111.50	...	...	...
3231 Appropriations from Telecommunication Surplus	...	10318.22	10318.22	...	4865.96	4865.96	...	...	...
Demand 12	...	10318.22	10318.22	...	4865.96	4865.96	...	...	...
3252 Satellite Systems	652.83	8.17	661.00	758.45	7.68	766.13	488.80	8.18	496.98
Demand 90	652.83	8.17	661.00	758.45	7.68	766.13	488.80	8.18	496.98
3275 Other Communication Services	16.05	42.60	58.65	10.90	32.05	42.95	107.60	29.58	137.18
Demand 12	16.05	42.60	58.65	10.90	32.05	42.95	107.60	29.58	137.18
(i) Science Technology and Environment	1995.26	1963.66	3958.92	1711.76	1891.57	3603.33	2337.10	1967.61	4304.71
3401 Atomic Energy Research	149.10	640.49	789.59	150.97	641.51	792.48	177.95	664.22	842.17
Demand 87	149.10	640.49	789.59	150.97	641.51	792.48	177.95	664.22	842.17
3402 Space Research	694.05	306.91	1000.96	572.33	296.67	869.00	799.65	307.65	1107.30
Demand 90	694.05	306.91	1000.96	572.33	296.67	869.00	799.65	307.65	1107.30
3403 Oceanographic Research	132.60	21.17	153.77	83.78	18.25	102.03	139.60	25.06	164.66
Demand 89	132.60	21.17	153.77	83.78	18.25	102.03	139.60	25.06	164.66
3425 Other Scientific Research	737.59	917.83	1655.42	728.83	863.57	1592.40	876.05	896.58	1772.63
Demand 9	3.62	10.13	13.75	3.62	10.13	13.75	3.35	10.73	14.08
Demand 68	291.17	288.92	580.09	291.93	266.84	558.77	344.60	278.83	623.43
Demand 69	318.80	612.23	931.03	294.28	580.09	874.37	354.30	600.32	954.62
Demand 70	124.00	6.55	130.55	139.00	6.51	145.51	173.80	6.70	180.50
3435 Ecology and Environment	281.92	77.26	359.18	175.85	71.57	247.42	343.85	74.10	417.95
Demand 21	281.92	77.26	359.18	175.85	71.57	247.42	343.85	74.10	417.95
(j) General Economic Services	523.00	2557.85	3080.85	526.30	3188.41	3714.71	631.28	3366.29	3997.57
3451 Secretariat-Economic Services	167.00	339.45	506.45	241.66	356.64	598.30	278.81	409.01	687.82
Demand 67	...	1.22	1.22	...	1.15	1.15	...	1.27	1.27
Demand 1	4.90	24.44	29.34	3.00	23.52	26.52	3.20	24.75	27.95
Demand 2	...	0.98	0.98	...	0.92	0.92	...	1.00	1.00
Demand 65	...	9.53	9.53	...	9.74	9.74	...	10.22	10.22
Demand 6	...	5.77	5.77	...	5.75	5.75	...	5.77	5.77
Demand 7	...	5.30	5.30	...	5.14	5.14	...	5.85	5.85
Demand 9	2.00	17.00	19.00	2.00	17.81	19.81	2.00	31.00	33.00
Demand 12	...	11.84	11.84	46.34	35.02	81.36	54.00	48.37	102.37
Demand 8	0.37	4.55	4.92	0.33	4.56	4.89	0.43	4.68	5.11
Demand 64	0.25	7.44	7.69	0.25	7.25	7.50	0.50	7.53	8.03
Demand 59	4.96	5.30	10.26	4.97	5.15	10.12	5.35	5.32	10.67
Demand 21	...	7.81	7.81	...	7.73	7.73	...	8.13	8.13
Demand 37	1.10	11.65	12.75	1.10	11.84	12.94	0.90	12.76	13.66
Demand 36	0.24	5.11	5.35	0.24	4.91	5.15	0.28	5.11	5.39
Demand 4	5.50	3.10	8.60	4.00	3.06	7.06	4.60	4.00	8.60
Demand 10	1.80	18.80	20.60	1.40	19.22	20.62	1.00	18.41	19.41
Demand 57	...	10.74	10.74	...	11.35	11.35	...	15.17	15.17
Demand 50	1.25	5.71	6.96	1.25	5.32	6.57	1.20	5.45	6.65
Demand 62	...	7.54	7.54	...	6.96	6.96	...	7.21	7.21
Demand 5	...	5.42	5.42	...	5.40	5.40	0.04	5.75	5.79
Demand 63	3.12	26.20	29.32	53.70	23.72	77.42	54.48	26.50	80.98
Demand 72	...	5.69	5.69	...	5.22	5.22	...	4.54	4.54
Demand 68	0.60	18.60	19.20	0.60	19.10	19.70	0.60	20.60	21.20
Demand 69	0.20	3.15	3.35	0.20	3.04	3.24	0.20	3.15	3.35
Demand 70	1.00	4.53	5.53	1.00	4.38	5.38	1.20	4.64	5.84
Demand 73	...	6.69	6.69	...	6.47	6.47	...	6.70	6.70
Demand 58	...	5.59	5.59	...	6.04	6.04	...	6.50	6.50
Demand 74	...	41.22	41.22	...	40.63	40.63	...	45.75	45.75
Demand 76	1.00	5.06	6.06	1.00	4.82	5.82	1.00	6.00	7.00
Demand 77	...	0.62	0.62	...	0.68	0.68	...	0.72	0.72
Demand 84	2.30	10.24	12.54	1.70	10.75	12.45	1.74	10.95	12.69

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 87	...	8.98	8.98	...	9.00	9.00	...	9.35	9.35
Demand 52	133.00	14.00	147.00	116.37	13.40	129.77	143.43	14.70	158.13
Demand 89	...	1.83	1.83	...	1.74	1.74	...	1.74	1.74
Demand 90	0.01	4.14	4.15	0.01	4.17	4.18	0.01	4.17	4.18
Demand 49	...	2.58	2.58	...	2.31	2.31	0.45	2.44	2.89
Demand 3	3.40	5.00	8.40	2.20	4.62	6.82	2.20	5.03	7.23
Demand 66	...	0.90	0.90	...	0.89	0.89	...	0.99	0.99
Demand 71	...	2.07	2.07	...	2.02	2.02	...	3.62	3.62
Demand 20	...	3.11	3.11	...	1.84	1.84	...	3.17	3.17
3452 <i>Tourism</i>	112.65	26.42	139.07	99.78	27.76	127.54	98.35	30.47	128.82
Demand 77	112.65	26.42	139.07	99.78	27.76	127.54	98.35	30.47	128.82
3453 <i>Foreign Trade and Export Promotion</i>	81.35	759.86	841.21	84.79	762.23	847.02	100.11	795.94	896.05
Demand 9	80.35	758.76	839.11	83.79	761.24	845.03	99.11	795.44	894.55
Demand 76	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 52	...	1.10	1.10	...	0.99	0.99	...	0.50	0.50
3454 <i>Census, Survey and Statistics</i>	102.05	753.40	855.45	44.41	760.00	804.41	97.92	336.44	434.36
Demand 41	25.00	632.40	657.40	20.00	632.40	652.40	10.00	200.00	210.00
Demand 72	77.05	121.00	198.05	24.41	127.60	152.01	87.92	136.44	224.36
3455 <i>Meteorology</i>	13.30	118.35	131.65	13.30	116.76	130.06	15.00	122.61	137.61
Demand 68	13.30	118.35	131.65	13.30	116.76	130.06	15.00	122.61	137.61
3456 <i>Civil Supplies</i>	5.00	53.06	58.06	4.00	65.97	69.97	3.90	78.19	82.09
Demand 36	3.50	3.06	6.56	3.50	25.97	29.47	3.40	28.19	31.59
Demand 37	1.50	50.00	51.50	0.50	40.00	40.50	0.50	50.00	50.50
3465 <i>General Financial and Trading Institutions</i>	4.29	...	4.29	4.29	...	4.29	...	...	...
Demand 25	4.29	...	4.29	4.29	...	4.29	...	...	...
3466 <i>International Financial Institutions</i>	...	0.60	0.60	...	0.61	0.61	...	0.64	0.64
Demand 25	...	0.60	0.60	...	0.61	0.61	...	0.64	0.64
3475 <i>Other General Economic Services</i>	37.36	506.71	544.07	34.07	1098.44	1132.51	37.19	1592.99	1630.18
Demand 23	...	50.10	50.10	...	36.00	36.00	...	34.88	34.88
Demand 36	1.07	3.89	4.96	1.02	3.83	4.85	0.33	4.25	4.58
Demand 25	...	356.23	356.23	...	964.49	964.49	...	1458.42	1458.42
Demand 10	22.20	12.82	35.02	22.20	11.95	34.15	24.20	14.19	38.39
Demand 20	...	1.04	1.04	...	0.50	0.50	...	0.87	0.87
Demand 57	...	28.36	28.36	...	28.65	28.65	...	30.08	30.08
Demand 63	7.80	3.80	11.60	4.56	3.72	8.28	6.37	4.00	10.37
Demand 83	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
Demand 44	...	50.40	50.40	...	49.25	49.25	...	46.25	46.25
Demand 49	...	0.07	0.07	...	0.05	0.05	...	0.05	0.05
D-GRANTS-IN-AID AND CONTRIBUTIONS	24092.88	18097.10	42189.98	24087.38	16287.12	40374.50	26035.67	19012.25	45047.92
3601 <i>Grants in aid to State Governments</i>	23458.06	17088.31	40546.37	23434.07	15441.27	38875.34	25467.15	17923.31	43390.46
Demand 66	72.80	...	72.80	71.63	...	71.63	68.10	...	68.10
Demand 67	1189.09	...	1189.09	1189.09	...	1189.09	1202.02	...	1202.02
Demand 1	826.53	...	826.53	670.14	...	670.14	700.40	...	700.40
Demand 47	144.16	625.71	769.87	128.79	1080.71	1209.50	208.65	88.52	297.17
Demand 65	1135.16	...	1135.16	1224.26	...	1224.26	278.32	...	278.32
Demand 7	...	0.16	0.16	...	0.13	0.13	...	0.06	0.06
Demand 64	4.75	...	4.75	51.55	...	51.55	9.25	...	9.25
Demand 59	37.21	...	37.21	29.71	...	29.71	29.95	...	29.95
Demand 21	367.78	...	367.78	252.89	...	252.89	231.90	...	231.90
Demand 39	18.50	...	18.50	20.47	...	20.47	18.50	...	18.50
Demand 27	12114.62	15140.03	27254.65	12914.05	12625.03	25539.08	14225.86	15934.00	30159.86
Demand 9	48.00	...	48.00	44.32	...	44.32	134.25	...	134.25

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2000-2001			Revised Estimate 2000-2001			Budget Estimate 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 83	165.40	...	165.40	92.43	...	92.43	165.20	...	165.20
Demand 38	410.91	6.00	416.91	320.14	3.50	323.64	287.83	4.00	291.83
Demand 40	2675.54	...	2675.54	2466.74	...	2466.74	2690.05	...	2690.05
Demand 41	...	85.50	85.50	...	76.95	76.95	...	70.80	70.80
Demand 43	...	734.24	734.24	...	1135.98	1135.98	...	1270.47	1270.47
Demand 44	132.02	48.82	180.84	105.19	44.03	149.22	148.10	46.55	194.65
Demand 46	855.60	0.25	855.85	813.35	0.25	813.60	1217.74	0.25	1217.99
Demand 86	29.92	7.65	37.57	28.92	6.25	35.17	25.80	7.87	33.67
Demand 78	2.05	1.48	3.53	0.40	1.48	1.88	0.40	2.50	2.90
Demand 33	1.00	...	1.00	0.75	...	0.75	1.00	...	1.00
Demand 53	5.54	0.30	5.84	5.54	0.30	5.84	7.51	0.35	7.86
Demand 54	60.45	0.01	60.46	60.45	...	60.45	58.30	...	58.30
Demand 63	0.14	...	0.14	0.14	...	0.14	0.17	...	0.17
Demand 74	20.74	396.08	416.82	20.74	438.81	459.55	9.50	469.71	479.21
Demand 76	99.20	33.85	133.05	70.90	26.62	97.52	106.26	20.00	126.26
Demand 80	149.00	...	149.00	140.59	...	140.59	163.50	...	163.50
Demand 84	185.51	8.00	193.51	180.12	1.00	181.12	239.79	8.00	247.79
Demand 85	638.56	...	638.56	638.49	...	638.49	736.46	...	736.46
Demand 48	1168.81	...	1168.81	1094.91	...	1094.91	1445.76	...	1445.76
Demand 71	6.85	...	6.85	4.71	...	4.71	27.02	...	27.02
Demand 3	157.32	0.09	157.41	102.19	0.09	102.28	99.37	0.09	99.46
Demand 79	728.00	0.14	728.14	684.07	0.14	684.21	924.29	0.14	924.43
Demand 37	6.90	...	6.90	6.40	...	6.40	5.90	...	5.90
3602 Grants in aid to Union Territory Governments	289.82	587.62	877.44	304.11	442.30	746.41	296.52	614.77	911.29
Demand 1	6.23	...	6.23	3.33	...	3.33	3.35	...	3.35
Demand 47	4.70	0.01	4.71	2.28	0.01	2.29	2.80	0.01	2.81
Demand 65	0.86	...	0.86	1.51	...	1.51	1.51	...	1.51
Demand 59	4.60	...	4.60	3.25	...	3.25	4.76	...	4.76
Demand 79	0.65	...	0.65	0.03	...	0.03	0.20	...	0.20
Demand 66	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 38	2.53	0.50	3.03	3.34	0.80	4.14	2.94	0.20	3.14
Demand 40	29.96	...	29.96	24.46	...	24.46	27.41	...	27.41
Demand 83	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Demand 45	200.54	245.45	445.99	229.11	274.93	504.04	206.50	289.00	495.50
Demand 46	9.00	...	9.00	7.50	...	7.50	13.80	...	13.80
Demand 86	0.28	0.06	0.34	0.28	0.06	0.34	0.28	0.06	0.34
Demand 67	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
Demand 53	0.06	...	0.06	0.06	...	0.06	0.01	...	0.01
Demand 9	...	...	...	0.99	...	0.99	1.50	...	1.50
Demand 76	...	1.50	1.50	...	1.50	1.50	...	0.50	0.50
Demand 80	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Demand 84	0.03	...	0.03	0.13	...	0.13	0.25	...	0.25
Demand 85	5.49	...	5.49	5.49	...	5.49	4.54	...	4.54
Demand 48	12.18	...	12.18	10.69	...	10.69	15.73	...	15.73
Demand 71	0.15	...	0.15	0.18	...	0.18	0.40	...	0.40
Demand 3	4.25	...	4.25	3.17	...	3.17	2.23	...	2.23
Demand 74	...	10.10	10.10	...	...	...	...	...	...
Demand 27	...	330.00	330.00	...	165.00	165.00	...	325.00	325.00
Demand 54	4.85	...	4.85	4.85	...	4.85	4.85	...	4.85
3605 Technical and Economic Cooperation with other countries	345.00	421.17	766.17	349.20	403.55	752.75	272.00	474.17	746.17
Demand 22	345.00	386.50	731.50	349.20	367.60	716.80	272.00	437.07	709.07
Demand 23	...	32.17	32.17	...	33.45	33.45	...	34.60	34.60
Demand 75	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
3710 Expenditure of UTs	203.09	1185.08	1388.17	221.05	1202.13	1423.18	232.25	1299.25	1531.50
Demand 96	203.09	1185.08	1388.17	221.05	1202.13	1423.18	232.25	1299.25	1531.50