

ANNEXURE - 4

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Ministry No.	Department No.	Ministry/Department/items	Actuals 1999-2000	Budget 2000-2001	Revised 2000-2001	Budget 2001-2002
1.	Agriculture		13.48	13.86	13.84	14.38
1.		Agriculture and Cooperation				
	(i)	Food and Agriculture Organisation	4.25	4.75	4.75	5.00
	(ii)	World Food Programme	4.41	4.34	4.34	4.37
	(iii)	FAO Commission for Desert Locust in Eastern Region	0.12	0.14	0.14	0.15
	(iv)	FAO Office in India	0.06	0.10	0.10	0.10
	(v)	Damurrage Charges to World Food Programme	...	0.06	0.06	0.06
	(vi)	Others	0.29	0.34	0.34	0.40
2.		Agricultural Research and Education				
	(i)	Commonwealth Agricultural Bureau	0.09	0.10	0.10	0.10
	(ii)	Consultative Group on International Agricultural Research	3.38	3.38	3.38	3.38
	(iii)	Network of Agriculture Centres for Asia & the Pacific	0.09	0.10	0.10	0.10
	(iv)	India's Contribution to NACA	0.09	0.09	0.09	0.09
	(v)	Others	0.07	0.06	0.08	0.08
3.		Animal Husbandry and Dairying				
	(i)	Animal Production & Health Commission and others	0.18	0.24	0.19	0.23
	(ii)	Fisheries/SIDA	0.45	0.16	0.17	0.32
2.	Civil Aviation		1.11	1.11	1.11	1.10
4.		Civil Aviation				
	(i)	International Civil Aviation Organisation	1.11	1.11	1.11	1.10
3.	Commerce and Industry		13.49	13.49	14.96	15.95
5.		Commerce				
	(i)	World Trade Organisation.	2.65	2.70	3.15	3.50
	(ii)	Asia and Pacific Development Centre	0.28	...	...	...
	(iii)	International Coffee Organisation	0.29	0.25	0.30	0.30
	(iv)	Pepper Community	0.25	0.20	0.30	0.30
	(v)	International Trade Centre	...	0.22	0.23	0.25
	(vi)	International Tropical Timber Organisation	...	0.30	0.22	...
	(vii)	G.S.T.P. Trust Fund	0.07	...	0.07	0.07
	(viii)	International Textiles and Clothing Bureau	0.23	0.25	0.25	0.25
	(ix)	UNCTAD, Geneva	0.30	...	0.23	0.23
	(x)	Others	...	0.08	0.06	0.10
6.		Industrial Development and Industrial Policy and Promotion.				
	(i)	Asian Productivity Organisation	2.46	2.49	3.15	3.65
	(ii)	United Nations Industrial Development Organisation	6.96	7.00	7.00	7.30
4.	Communications		7.37	9.56	8.79	8.89
7.		Posts				
	(i)	Universal Postal Union	2.73	3.01	2.79	2.84
8.		Telecommunication				
	(i)	International Telecommunications Union	4.31	6.00	5.50	5.50
	(ii)	Asia -Pacific Telecommunity	0.33	0.55	0.50	0.55
5.	Defence		0.30	5.46	12.41	5.11
6.	Environment and Forests		1.68	1.81	2.00	2.00
	(i)	United Nations Environment Programme	0.90	0.90	1.00	1.00
	(ii)	International Union for Conservation of Nature and Natural Resources	0.24	0.25	0.30	0.30
	(iii)	International Whaling Commission	0.10	0.10	0.14	0.16
	(iv)	South Asia Co-operative for Environment Programme	0.09	0.10	0.10	0.10
	(v)	International Centre for Integrated Mountain in Development	0.16	0.16	0.20	0.20
	(vi)	CITES	0.06	0.07	0.12	0.07
	(vii)	Others	0.13	0.23	0.14	0.17
7.	External Affairs		3.73	31.14	32.27	35.28
(1)		United Nations Organisation				
	(a)	Normal Contribution	...	16.00	15.50	16.00
	(b)	Other Contributions				
	(i)	UN Disengagement Observer Force	...	0.07	0.08	0.09
	(ii)	UN Interim Force in Lebanon	...	0.31	0.40	0.45
	(iii)	World Disarmament Campaign	...	0.43	0.45	0.45

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	(iv)	UN Iraq Kuwait Observation Mission	...	0.05	0.05	0.05
	(v)	UN Mission for the Referendum in Western Sahara	...	0.10	0.08	0.09
	(vi)	UN Transitional Administration in ESB & WS	...	0.14	0.07	0.07
	(vii)	UN Preventive Deployment Force	...	...	0.04	...
	(viii)	UN Observer Mission in Liberia	...	...	...	...
	(ix)	UN Observer Mission in Georgia	...	0.08	0.08	0.08
	(x)	UN Peace keeping Force in Cyprus in Ruwanda	...	0.06	0.06	0.06
	(xi)	UN Mission in Haiti	...	0.08	0.05	0.07
	(xii)	UN Mission in Bosnia & Herzegawania in UNBIBH	...	0.44	0.44	0.46
	(xiii)	International Tribunal for former Yugoslavia	...	0.75	0.75	0.80
	(xiv)	International Tribunal for Rwanda	...	0.50	0.60	0.65
	(xv)	International Tribunal for Law of the sea	...	0.13	0.17	0.18
	(xvi)	Others	...	1.94	4.46	4.85
(2)		Commonwealth Secretariat	1.30	2.89	2.89	3.00
(3)		Commonwealth Foundation	0.82	0.80	0.80	0.85
(4)		SAARC Secretariat	1.61	2.20	2.20	2.50
(5)		Other International Organisations				
	(i)	G - 15	...	3.00	2.00	3.90
	(ii)	OPCW	...	...	...	...
	(iii)	South Centre	...	0.50	...	0.10
	(iv)	OECD Development Centre	...	0.10	...	...
	(v)	Others	...	0.57	1.10	0.58
8.	Finance		56.07	43.29	44.72	40.14
9.	Economic Affairs					
	(i)	Commonwealth Fund for Technical Cooperation	5.04	5.30	5.31	5.31
	(ii)	International fund for Agriculture Development	13.05	0.01	0.01	0.01
	(iii)	Global Environment Trust Fund	8.10	8.10	8.10	8.10
	(iv)	United Nations Development Programme	19.78	19.57	20.84	21.13
	(v)	Asian Development Bank	0.23	0.23	0.23	0.23
	(vi)	ESAF Trust Fund	4.36	4.36	4.50	4.63
	(vii)	IMF Resident Office, Delhi	...	0.15	0.16	0.16
	(viii)	Others/Technical Assistance Scheme of AFDF	5.00	5.00	5.00	...
	(ix)	Liasion Office G-24	0.05	0.05	0.05	0.05
10.	Revenue					
	(i)	Customs Cooperation Council	0.13	0.18	0.17	0.17
	(ii)	UN Fund for Control of Drug Abuse	0.28	0.28	0.29	0.29
	(iii)	Drug Advising Programme of Colombo Plan Bureau	0.02	0.03	0.03	0.03
	(iv)	Commonwealth Association of Tax Administration	0.03	0.03	0.03	0.03
9.	Consumer Affairs, Food and Public Distribution		0.41	0.51	0.45	0.73
11.	Consumer Affairs		0.12	0.14	0.14	0.14
12.	Food and Public Distribution					
	(i)	International Grain Council	0.13	0.15	0.13	0.15
	(ii)	International Sugar Council	0.16	0.22	0.18	0.44
10.	Health and Family Welfare		6.52	7.05	6.91	7.40
13.	Health					
	(i)	World Health Organisation	5.44	5.65	5.81	6.00
	(ii)	International Committee of Red Cross Society	0.05	0.06	0.06	0.06
14.	Family Welfare					
	(i)	International Council Namule of Management of population programme	1.03	0.05	0.05	0.05
	(ii)	UNFPA	...	1.20	0.90	1.20
	(iii)	Population and Development, Dhaka	...	0.09	0.09	0.09
11.	Home Affairs		1.36	2.20	1.75	2.20
12.	Human Resource Development		10.25	10.69	10.29	11.50
15.	Secondary Education and Higher Education					
	(i)	Asian Institute of Technology	0.09	0.18	0.18	0.18
	(ii)	UNESCO	4.39	4.90	4.50	4.74
	(iii)	International Copyright Union	0.29	0.40	0.40	0.40
	(iv)	World Institution for Development Economic Research	0.35	0.35	0.35	0.12
	(v)	Commonwealth University and College "The Commonwealth Learning"	1.20	1.20	1.20	2.00

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Ministry No.	Department No.	Ministry/Department/items	Actuals 1999-2000	Budget 2000-2001	Revised 2000-2001	Budget 2001-2002
		16. Women and Child Development				
		(i) UNICEF	3.87	3.60	3.60	4.00
		(ii) United Nations Volunteers Fund	0.06	0.06	0.06	0.06
13.		Heavy Industries and Public Enterprises	0.33	0.35	0.36	0.36
		17. Public Enterprises				
		(i) International Centre for Public Enterprises in Developing Countries	0.33	0.35	0.36	0.36
14.		Information and Broadcasting	2.07	2.18	0.26	0.26
		(i) Asia-Pacific Broadcasting Union	0.15	0.43	...	...
		(ii) Visnews	...	0.56	...	...
		(iii) Common Wealth Broadcasting Association London.	0.02	0.19	...	...
		(iv) M/s. World Wide TV Hong Kong	...	0.48	...	...
		(v) ABU Kuala Lumpur	0.34	0.26	...	...
		(vi) International Federation of Film Archives (FIAPF) Brussels, Belgium.	0.01	0.01	0.01	0.01
		(vii) International Federation of Film Producer Associations (FIAPF)	0.09	0.11	0.11	0.11
		(viii) International Programme for Development of Communication	0.14	0.13	0.14	0.14
		(ix) Others	1.32	0.01	...	...
15.		Labour	2.88	3.27	2.93	3.24
		(i) International Labour Organisation	2.87	3.25	2.91	3.22
		(ii) Subscription for India's membership to International Social Security Association	0.01	0.02	0.02	0.02
16.		Law, Justice and Company Affairs	...	...	0.01	0.01
		18. Law and Justice				
		(i) International Law Association	...	...	0.01	0.01
17.		Mines	0.33	0.40	0.40	0.20
18.		Personnel, Public Grievances and Pensions	0.02	0.02	0.02	0.02
		19. Personnel and Training	0.02	0.02	0.02	0.02
19.		Statistics and Programme Implementation	0.07	0.09	0.09	0.10
		20. Statistics	0.07	0.09	0.09	0.10
20.		Planning	...	...	...	...
		21. Planning	...	...	...	...
21.		Rural Areas and Employment	1.09	1.39	1.18	1.17
		22. Rural Development				
		(i) Afro-Asian Rural Reconstruction Organisation	0.74	0.90	0.61	0.70
		(ii) Centre on Integrated Rural Development in Asia and Pacific	0.33	0.47	0.55	0.45
		(iii) Others	0.02	0.02	0.02	0.02
22.		Science and Technology	8.06	6.66	8.04	7.76
		23. Science and Technology				
		(i) World Meteorological Organisation	0.54	0.10	1.00	1.00
		(ii) UN Fund for Science and Technology Development and International Federation of Robotics	...	0.05	0.05	0.05
		(iii) International Council of Scientific Unions	0.85	1.00	1.00	1.00
		(iv) Others	0.05	0.06	0.06	0.06
		24. Biotechnology				
		(i) UNIDO for International Centre for Genetic Engineering and Biotechnology	6.19	5.00	5.00	5.00
		25. Scientific & Industrial Research	0.43	0.45	0.93	0.65
23.		Small Scale Industries and Agro and Rural Industries	0.75	2.00	...	...
		26. Small Scale Industry				
		(i) Promoting International cooperation among small and medium enterprises	0.75	2.00	...	...
24.		Shipping	1.54	1.78	1.79	1.79
		(i) International Maritime Organisation	1.50	1.70	1.70	1.70
		(ii) Others	0.04	0.08	0.09	0.09
25.		Road Transport and Highways	0.20	0.02	0.25	0.30
		(i) International Road Congress, Paris	0.20	0.02	0.25	0.30
26.		Textiles	0.55	0.60	0.54	0.60
		(i) International Jute Organisation	0.44	0.40	0.36	0.40
		(ii) International Institute of Cotton and Cotton Advisory Committee	0.11	0.20	0.18	0.20

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Ministry No.	Department No.	Ministry/Department/items	Actuals 1999-2000	Budget 2000-2001	Revised 2000-2001	Budget 2001-2002
27.		Tourism and Culture	0.64	0.65	0.67	0.71
	27.	Tourism				
	(i)	World Tourism Organisation	0.29	0.32	0.34	0.35
	(ii)	Others	0.16	0.19	0.19	0.19
	28.	Culture				
	(i)	International Centre for Conservation	0.15	0.08	0.08	0.10
	(ii)	World Heritage Fund	0.04	0.06	0.06	0.07
28.		Urban Development and Poverty Alleviation	0.46	0.46	0.46	0.46
	29.	Urban Employment and Poverty Alleviation				
	(i)	United Nations Centre for Human Settlements	0.45	0.45	0.45	0.45
	(ii)	Others	0.01	0.01	0.01	0.01
29.		Water Resources	...	0.01	0.01	0.01
30.		Youth Affairs and Sports	0.70	0.89	0.98	1.78
	30.	Youth Affairs and Sports				
	(i)	Commonwealth Youth Programme	0.64	0.88	0.88	0.98
	(ii)	UN Development Programme	0.06	0.01	0.10	0.80
31.		Social Justice and Empowerment	0.01	0.03	0.02	0.02
32.		Atomic Energy	2.58	3.55	3.70	3.70
	(i)	International Atomic Energy Agency	2.58	3.55	3.70	3.70
33.		Ocean Development	0.57	0.59	0.59	0.68
34.		Lok Sabha	0.29	0.32	0.32	0.32
35.		Space	0.12	0.12	0.12	0.12
36.		Cabinet Secretariat Rashtrapati Bhavan	0.37	0.75	0.70	1.00
37.		Railways	1.56	1.22	1.05	0.61
38.		Information Technology	0.04	...	0.07	0.05
		GRAND TOTAL	141.00	167.52	174.06	169.95