

REVISED ESTIMATES, 2000-2001

Revised Estimates of expenditure for 2000-01 show a net decrease of Rs.2,965 crore, as compared to the Budget estimates. Although there is increase in expenditure in certain areas, it is more than compensated by decrease in other areas. The decrease under non-Plan is Rs.1,103 crore and Rs.1,862 crore under Plan. The major items where variations have occurred are indicated below :-

<i>(In crores of Rupees)</i>			
	Budget 2000-01	Revised 2000-01	Variation
Non-Plan			
1. Interest payments	101266	100667	(-) 599
2. Defence	58587	54461	(-) 4126
3. Food Subsidy	8210	12125	(+) 3915
4. Nitrogenous fertilisers	8558	9481	(+) 923
5. Postal Deficit	1962	1553	(-) 409
6. Pensions	15843	14532	(-) 1311
7. Police	6735	7500	(+) 765
8. Grants to State Governments	17088	15441	(-) 1647
9. Grant/Loans to PSUs	1236	2081	(+) 845
10. Other Non-Plan Expenditure	30902	31443	(+) 541
Total (Non-Plan) Expenditure	250387	249284	(-) 1103
Plan			
1. Central Plan	51276	48269	(-) 3007
2. Central assistance for State and UT Plans	36824	37969	(+) 1145
Total (Plan) Expenditure	88100	86238	(-) 1862

Non-Plan

1. Due to more evenly spread out borrowing and improved ways & means position on the Government during the year.
2. Due to less capital expenditure.
3. Due to increase in inventory carrying cost and Antyodaya programme.
4. Due to increase in cost of raw material inputs.
5. The decrease in postal deficit is due to increase in recoveries from other departments for agency functions.
6. The decrease is mainly on account of Defence Pensions
7. The increase is mainly because of Police modernisation programme.
8. The decrease is mainly because of non-fulfillment of conditions attached for release of grants.
9. The additional provision is mainly for meeting the shortfall in the resources of sick PSUs to enable them to pay salaries and wages to their employees and also for voluntary separation scheme and payment of statutory dues.
10. The increase is mainly attributable to normal growth in other non-plan expenditure.

Plan

1. Overall savings on account of availability of unspent balances with the implementing agencies mark increased provision made for mid-day meal programme, operation blackboard, AIDS control, national highways etc.
2. Increase is mainly on account of increase in assistance for externally aided projects.